

Report No. 2024-174

March 2024

STATE OF FLORIDA AUDITOR GENERAL

Financial and Federal Single Audit

**STATE OF FLORIDA
COMPLIANCE AND INTERNAL CONTROLS
OVER FINANCIAL REPORTING
AND FEDERAL AWARDS**

For the Fiscal Year Ended
June 30, 2023



Sherrill F. Norman, CPA
Auditor General

The Auditor General conducts audits of governmental entities to provide the Legislature, Florida's citizens, public entity management, and other stakeholders unbiased, timely, and relevant information for use in promoting government accountability and stewardship and improving government operations.

Please address inquiries regarding financial statements findings directly to Josh Barrett, CPA, Audit Manager, by e-mail at joshubarrett@aud.state.fl.us or by telephone at (850) 412-2804.

Please address all other inquiries regarding this report to Samantha Perry, CPA, Audit Manager, by e-mail at samanthaperry@aud.state.fl.us or by telephone at (850) 412-2762.

This report and other reports prepared by the Auditor General are available at:

FLAuditor.gov

Printed copies of our reports may be requested by contacting us at:

State of Florida Auditor General

Claude Pepper Building, Suite G74 · 111 West Madison Street · Tallahassee, FL 32399-1450 · (850) 412-2722

**STATE OF FLORIDA
COMPLIANCE AND INTERNAL CONTROLS OVER
FINANCIAL REPORTING AND FEDERAL AWARDS
TABLE OF CONTENTS**

| | <u>Page No.</u> |
|---|---------------------|
| SUMMARY | i |
| INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH <i>GOVERNMENT AUDITING STANDARDS</i> | 1 |
| INDEPENDENT AUDITOR'S REPORT ON COMPLIANCE FOR EACH MAJOR FEDERAL PROGRAM AND REPORT ON INTERNAL CONTROL OVER COMPLIANCE REQUIRED BY THE UNIFORM GUIDANCE..... | 5 |
| INDEPENDENT AUDITOR'S REPORT ON THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS REQUIRED BY THE UNIFORM GUIDANCE..... | 13 |
| SCHEDULE OF FINDINGS AND QUESTIONED COSTS | |
| Summary of Auditor's Results..... | 15 |
| Listing of Major Programs | 16 |
| Financial Statements Findings | 17 |
| Federal Awards Findings and Questioned Costs..... | 19 |
| ADDITIONAL MATTERS | 127 |
| SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS | 137 |
| EXHIBIT AND INDEXES | |
| Other Reports..... | 319 |
| Index of Findings by State Entity..... | 321 |
| Index of Findings by Compliance Requirement | 323 |

SUMMARY

SUMMARY OF REPORT ON FINANCIAL STATEMENTS

The State of Florida's basic financial statements as of and for the fiscal year ended June 30, 2023, were presented fairly, in all material respects, in accordance with accounting principles generally accepted in the United States of America. Our report is included in the Florida Annual Comprehensive Financial Report (ACFR) for the fiscal year ended June 30, 2023, issued by the Chief Financial Officer.

SUMMARY OF REPORT ON INTERNAL CONTROL AND COMPLIANCE

Our audit did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses.

We noted the following additional matters that we reported to management but did not consider to be significant deficiencies:

- The Florida Department of Financial Services (FDFS) did not properly record all opioid settlement amounts that met recognition requirements for the 2022-23 fiscal year and incorrectly recorded amounts related to fiduciary activities to a governmental fund. (Finding No. AM 2023-01)
- The Florida Department of Juvenile Justice did not properly report total expenditures for the Social Services Block Grant on the Schedule of Expenditures of Federal Awards (SEFA). As a result, prior to audit adjustment, amounts reported on the State's SEFA were incorrect. (Finding No. AM 2023-02)
- Florida Agency for Health Care Administration (FAHCA) procedures for preparing the SEFA data form were not sufficient to ensure the accuracy of reported amounts. As a result, prior to audit adjustment, amounts reported on the State's SEFA were incorrect. (Finding No. AM 2023-03)
- The Florida Department of Transportation (FDOT) did not properly report amounts for two Federal programs on the SEFA. As a result, prior to audit adjustment, amounts reported on the State's SEFA were incorrect. (Finding No. AM 2023-04)
- The Florida Department of Children and Families (FDCF) did not properly report amounts for eleven Federal programs on the SEFA. As a result, prior to audit adjustment, amounts reported on the State's SEFA were incorrect. (Finding No. AM 2023-05)

SUMMARY OF REPORT ON FEDERAL AWARDS

State agencies, universities, and colleges administered approximately 634 Federal awards programs and program clusters during the 2022-23 fiscal year. Expenditures for the 26 major programs totaled \$43.4 billion or approximately 71.4 percent of the total expenditures of \$60.8 billion reported on the SEFA.

Compliance requirements for Federal awards programs are established in the Office of Management and Budget (OMB) *Compliance Supplement*. Types of compliance requirements include: Activities Allowed or Unallowed; Allowable Costs/Cost Principles; Cash Management; Eligibility; Equipment and Real Property Management; Matching, Level of Effort, Earmarking; Period of Performance; Procurement and Suspension and Debarment; Program Income; Reporting; Subrecipient Monitoring; and Special Tests and Provisions.

Compliance

The State of Florida complied, in all material respects, with the compliance requirements applicable to each of its major Federal awards programs, except as described in the following instances:

- For the Title I Grants to Local Educational Agencies, English Language Acquisition State Grants (ELAG), and Education Stabilization Fund, we are unable to express, and do not express, an opinion on the Florida Department of Education's (FDOE's) compliance with the Reporting compliance requirement because the FDOE was unable to provide documentation evidencing that subaward information required by the Federal Funding Accountability and Transparency Act (FFATA) was appropriately and timely reported in the Federal Funding Accountability and Transparency Act Subaward Reporting System (FSRS). (Finding No. 2023-023)
- For the Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii (CDBG), the Florida Department of Commerce (FCOM) did not always report subaward information required by the FFATA in the FSRS, resulting in an opinion qualification. (Finding No. 2023-005)
- FCOM records did not clearly evidence that Unemployment Insurance (UI) benefit payments were made only to eligible claimants, resulting in an opinion qualification. (Finding No. 2023-012)
- FCOM did not always ensure or timely ensure that UI claimants complied with the participation requirements of the Reemployment Services and Eligibility Assessments program, resulting in an opinion qualification. (Finding No. 2023-013)
- FDOT records did not evidence that, prior to entering into covered transactions, the FDOT determined that Formula Grants for Rural Areas and Tribal Transit (FGRA) Program subrecipients were not excluded or otherwise disqualified by the Federal Government, resulting in an opinion qualification. (Finding No. 2023-021)
- The FDCF could not always demonstrate that Florida Department of Revenue Child Support Enforcement sanction requests for uncooperative Temporary Assistance for Needy Families (TANF) recipients were timely processed and appropriately imposed, resulting in an opinion qualification. (Finding No. 2023-032)
- The FDCF did not always timely review and process Income Eligibility and Verification System data exchange responses for TANF recipients, resulting in an opinion qualification. (Finding No. 2023-33)
- FCOM did not appropriately evaluate each Community Services Block Grant (CSBG) subrecipient's risk of noncompliance to determine the appropriate subrecipient monitoring and, consequently, FCOM could not demonstrate that the monitoring performed was based on a complete assessment of risk. Additionally, FCOM did not monitor one subrecipient within prescribed time frames or timely issue a management decision for another subrecipient's audit findings, resulting in an opinion qualification. (Finding No. 2023-037)
- The FDCF did not maintain documentation supporting the total number of recipients of selected Social Services Block Grant (SSBG) services included in the Post-Expenditure Report submitted to the Office of Community Services and incorrectly reported the total number of recipients of Day Care Children and Education and Training services, resulting in an opinion qualification. (Finding No. 2023-043)
- The FAHCA did not always report or timely and accurately report Children's Health Insurance Program (CHIP) subaward information required by the FFATA in the FSRS, resulting in an opinion qualification. (Finding No. 2023-045)
- The FDCF did not always terminate Medicaid client eligibility in accordance with Federal regulations, resulting in an opinion qualification. (Finding No. 2023-047)

- The FAHCA did not ensure that State mental health hospital cost report audits were timely reviewed in accordance with the approved Medicaid State Plan and Federal regulations, resulting in an opinion qualification. (Finding No. 2023-049)
- The FAHCA did not always conduct Medicaid health and life safety surveys in accordance with Federal regulations and established procedures, resulting in an opinion qualification. (Finding No. 2023-050)
- The FAHCA did not check all required Federal databases to confirm the identity of CHIP and Medicaid providers upon enrollment and reenrollment nor screen, enroll, or periodically revalidate all network providers of Managed Care Organizations, Prepaid Inpatient Health Plans, and Prepaid Ambulatory Health Plans in accordance with Federal regulations, resulting in an opinion qualification. (Finding No. 2023-052)
- The Florida Division of Emergency Management (FDEM) did not timely or accurately report Disaster Grants – Public Assistance program subaward information required by the FFATA in the FSRS. Additionally, the FDEM was unable to provide all FFATA reports requested for audit, resulting in an opinion qualification. (Finding No. 2023-057)
- The FDEM did not correctly provide all required Disaster Grants – Public Assistance program subaward information to subrecipients or evaluate each subrecipient’s risk of noncompliance for the purpose of determining the appropriate subrecipient monitoring and, consequently, the FDEM could not demonstrate that monitoring performed was based on risk. Additionally, the FDEM did not always timely issue management decisions for subrecipient audit findings, resulting in an opinion qualification. (Finding No. 2023-058)

The results of our audit also disclosed other instances of noncompliance pertaining to programs administered by various State agencies and State colleges as described in the **SCHEDULE OF FINDINGS AND QUESTIONED COSTS**. Some of the instances of noncompliance resulted in questioned costs subject to disallowance by the grantor agency.

Internal Control Over Compliance

We noted numerous matters at various State agencies, State colleges, and a State university involving internal control over compliance and its operation that we consider to be material weaknesses or significant deficiencies. Material weaknesses and significant deficiencies are described in the **SCHEDULE OF FINDINGS AND QUESTIONED COSTS** and pertained to several compliance requirements. The instances described in the previous paragraphs on compliance for the CDBG program (Finding No. 2023-005), UI program (Finding Nos. 2023-012 and 2023-013), FRGA program (Finding No. 2023-021), Title I Grants to Local Educational Agencies program (Finding No. 2023-023), ELAG program (Finding No. 2023-023), Education Stabilization Fund program (Finding No. 2023-023), TANF program (Finding Nos. 2023-032 and 2023-033), CSBG program (Finding No. 2023-037), SSBG program (Finding No. 2023-043), CHIP (Finding Nos. 2023-045 and 2023-052), Medicaid Cluster (Finding Nos. 2023-047, 2023-049, 2023-050, and 2023-052), and Disaster Grants – Public Assistance program (Finding Nos. 2023-057 and 2023-058) are deficiencies in internal control over compliance considered to be material weaknesses.

| |
|--|
| SUMMARY OF REPORT ON SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS |
|--|

The State’s **SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS** (SEFA) is presented for purposes of additional analysis as required by Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform

Guidance) and is not a required part of the State’s basic financial statements. The State’s SEFA does not include Federal awards expenditures for the State’s blended component units, CareerSource Florida, Inc., and the Florida Commission on Community Service; discretely presented component units of the State’s universities and colleges; or discretely presented component units other than the State’s universities and colleges. In our opinion, the SEFA is fairly stated, in all material respects, in relation to the basic financial statements as a whole.

AUDIT SCOPE

As a condition of receiving Federal funds, the OMB requires, as described in the Uniform Guidance, an audit of the State’s financial statements and major Federal awards programs. Pursuant to Section 11.45, Florida Statutes, we conducted an audit of the basic financial statements of the State of Florida as of and for the fiscal year ended June 30, 2023. We also subjected supplementary information contained in the State’s Annual Comprehensive Financial Report and the State’s SEFA to auditing procedures applied in our audit of the basic financial statements. Additionally, we audited the State’s compliance with governing requirements for the Federal awards programs and program clusters that we identified as major programs for the fiscal year ended June 30, 2023. We also performed procedures to assess the reasonableness of the **SUMMARY SCHEDULE OF PRIOR AUDIT FINDINGS** prepared by the State of Florida.

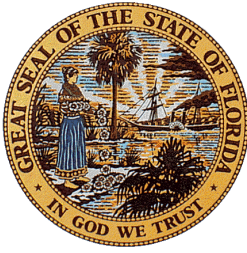
AUDIT OBJECTIVES

The objectives of our audit were to:

- Obtain reasonable assurance about whether the State’s basic financial statements as a whole were free from material misstatement, whether due to fraud or error, and to issue an auditor’s report that included our opinions.
- Express an opinion concerning whether the State’s SEFA was presented fairly, in all material respects, in relation to the State’s basic financial statements as a whole.
- Obtain an understanding of internal control over financial reporting and internal control over compliance for each major Federal awards program or program cluster, assess the control risk, and perform tests of controls, unless the controls were deemed to be ineffective.
- Express opinions concerning whether the State complied, in all material respects, with Federal statutes, regulations, and the terms and conditions of Federal awards that may have a direct and material effect applicable to each of the major Federal awards programs and program clusters.
- Determine whether management had taken appropriate actions to correct deficiencies noted in our previous audit reports.
- Assess the reasonableness of the Summary Schedule of Prior Audit Findings prepared by the State.

AUDIT METHODOLOGY

We conducted our audit in accordance with auditing standards generally accepted in the United States of America, applicable standards contained in *Government Auditing Standards* issued by the Comptroller General of the United States, and the Uniform Guidance.



Sherrill F. Norman, CPA
Auditor General

AUDITOR GENERAL STATE OF FLORIDA

Claude Denson Pepper Building, Suite G74
111 West Madison Street
Tallahassee, Florida 32399-1450



Phone: (850) 412-2722
Fax: (850) 488-6975

The President of the Senate, the Speaker of the
House of Representatives, and the
Legislative Auditing Committee

INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

We have audited, in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards issued by the Comptroller General of the United States, the financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the State of Florida, as of and for the fiscal year ended June 30, 2023, and the related notes to the financial statements, which collectively comprise the State of Florida's basic financial statements, and have issued our report thereon dated February 28, 2024. Our report includes a reference to other auditors who audited the financial statements of the Prepaid College Program Fund, Florida Turnpike System, Hurricane Catastrophe Fund, College Savings Plan and the trust fund maintained by the State Board of Administration to account for the investments of the Public Employee Optional Retirement Program, assets and investment income of the Florida Retirement System Defined Benefit Pension Plan, the Florida Housing Finance Corporation, Citizens Property Insurance Corporation, component units related to the State's universities and colleges, and certain other funds and entities as described in our report on the State of Florida's financial statements. This report does not include the results of the other auditors' testing of internal control over financial reporting or compliance and other matters that are reported on separately by those auditors.

Report on Internal Control over Financial Reporting

In planning and performing our audit of the financial statements, we considered the State's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the State's internal control. Accordingly, we do not express an opinion on the effectiveness of the State's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the State's financial statements will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and therefore, material weaknesses or significant deficiencies may exist that were not identified. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses or significant deficiencies may exist that were not identified.

Report on Compliance and Other Matters

As part of obtaining reasonable assurance about whether the State's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, administrative rules, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Additional Matters

We noted five additional matters that were reported to management as Finding Nos. AM 2023-01, AM 2023-02, AM 2023-03, AM 2023-04, and AM 2023-05 in the **ADDITIONAL MATTERS** section as listed in the table of contents.

Management Responses to Findings

Government Auditing Standards requires the auditor to perform limited procedures on the State's responses to the findings identified in our audit and described in the **ADDITIONAL MATTERS** section as listed in the table of contents. The State's responses were not subjected to the auditing procedures applied in the audit of the financial statements and, accordingly, we express no opinion on the responses.

Purpose of this Report

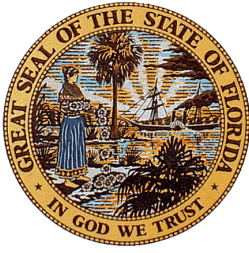
The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the State of Florida's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the State's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

Respectfully submitted,



Sherrill F. Norman, CPA
Tallahassee, Florida
February 28, 2024

THIS PAGE INTENTIONALLY LEFT BLANK



Sherrill F. Norman, CPA
Auditor General

AUDITOR GENERAL STATE OF FLORIDA

Claude Denson Pepper Building, Suite G74
111 West Madison Street
Tallahassee, Florida 32399-1450



Phone: (850) 412-2722
Fax: (850) 488-6975

The President of the Senate, the Speaker of the
House of Representatives, and the
Legislative Auditing Committee

INDEPENDENT AUDITOR’S REPORT ON COMPLIANCE FOR EACH MAJOR FEDERAL PROGRAM AND REPORT ON INTERNAL CONTROL OVER COMPLIANCE REQUIRED BY THE UNIFORM GUIDANCE

Report on Compliance for Each Major Federal Program

Qualified, Unmodified, and Disclaimer of Opinions

We have audited the State of Florida’s compliance with the types of compliance requirements identified as subject to audit in the OMB *Compliance Supplement* that could have a direct and material effect on the State of Florida’s major Federal programs for the fiscal year ended June 30, 2023. The State of Florida’s major Federal programs are identified in **SECTION 1 – SUMMARY OF AUDITOR’S RESULTS** of the accompanying **SCHEDULE OF FINDINGS AND QUESTIONED COSTS**.

Summary of Opinions

| Major Federal Program | Type of Opinion |
|---|-----------------|
| Special Supplemental Nutrition Program for Women, Infants, and Children | Unmodified |
| Community Development Block Grants/State’s Program and Non-Entitlement Grants in Hawaii | Qualified |
| Unemployment Insurance | Qualified |
| Highway Planning and Construction | Unmodified |
| Federal Transit Cluster | Unmodified |
| Formula Grants for Rural Areas and Tribal Transit Program | Qualified |
| Emergency Rental Assistance Program | Unmodified |
| Homeowner Assistance Fund Program | Unmodified |
| Coronavirus State and Local Fiscal Recovery Funds | Unmodified |
| Title I Grants to Local Educational Agencies | Disclaimer |
| Special Education Cluster | Unmodified |
| Student Financial Assistance Cluster | Unmodified |
| English Language Acquisition State Grants | Disclaimer |
| Supporting Effective Instruction State Grants | Unmodified |

| Major Federal Program | Type of Opinion |
|---|------------------------|
| Education Stabilization Fund | Disclaimer |
| MaryLee Allen Promoting Safe and Stable Families | Unmodified |
| Temporary Assistance for Needy Families | Qualified |
| Child Support Enforcement | Unmodified |
| Community Services Block Grant | Qualified |
| Foster Care Title IV-E | Unmodified |
| Social Services Block Grant | Qualified |
| Children's Health Insurance Program | Qualified |
| Medicaid Cluster | Qualified |
| Opioid STR | Unmodified |
| Block Grants for Prevention and Treatment of Substance Abuse | Unmodified |
| Disaster Grants - Public Assistance (Presidentially Declared Disasters) | Qualified |

Disclaimer of Opinions on Title I Grants to Local Educational Agencies, English Language Acquisition State Grants, and Education Stabilization Fund Programs

We do not express an opinion on the State of Florida's compliance with the types of compliance requirements identified as subject to audit in the OMB *Compliance Supplement* that could have a direct and material effect on the Title I Grants to Local Educational Agencies, English Language Acquisition State Grants, and Education Stabilization Fund programs. Because of the significance of the matters described in the **Basis for Disclaimer of Opinions** section of our report, we have not been able to obtain sufficient appropriate audit evidence to provide a basis for an audit opinion on compliance with the types of compliance requirements described in the OMB *Compliance Supplement* that could have a direct and material effect on the Title I Grants to Local Educational Agencies, English Language Acquisition State Grants, and Education Stabilization Fund programs.

Qualified Opinions on Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii, Unemployment Insurance, Formula Grants for Rural Areas and Tribal Transit Program, Temporary Assistance for Needy Families, Community Services Block Grant, Social Services Block Grant, Children's Health Insurance Program, Medicaid Cluster, and Disaster Grants – Public Assistance (Presidentially Declared Disasters) Programs

In our opinion, except for the noncompliance described in the **Basis for Qualified and Unmodified Opinions** section of our report, the State of Florida complied, in all material respects, with the compliance requirements referred to above that could have a direct and material effect on the Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii, Unemployment Insurance, Formula Grants for Rural Areas and Tribal Transit Program, Temporary Assistance for Needy Families, Community Services Block Grant, Social Services Block Grant, Children's Health Insurance Program, Medicaid Cluster, and Disaster Grants – Public Assistance (Presidentially Declared Disasters) Programs for the fiscal year ended June 30, 2023.

Unmodified Opinions on Each of the Other Major Federal Programs

In our opinion, the State of Florida complied, in all material respects, with the compliance requirements referred to above that could have a direct and material effect on each of its other major Federal programs, as identified in **SECTION 1 – SUMMARY OF AUDITOR’S RESULTS** of the accompanying **SCHEDULE OF FINDINGS AND QUESTIONED COSTS** for the fiscal year ended June 30, 2023.

Basis for Disclaimer of Opinions on the Title I Grants to Local Educational Agencies, English Language Acquisition State Grants, and Education Stabilization Fund Programs

As described in the accompanying **SCHEDULE OF FINDINGS AND QUESTIONED COSTS**, we were unable to obtain audit evidence supporting the State of Florida’s compliance with the compliance requirements identified for the Federal programs listed below:

| Finding Number | Assistance Listing Number | Major Federal Program | Compliance Requirement |
|-----------------------|----------------------------------|---|-------------------------------|
| 2023-023 | 84.010, 84.365, and 84.425U | Title I Grants to Local Educational Agencies, English Language Acquisition State Grants, and Education Stabilization Fund | Reporting |

As a result of these matters, we were unable to determine whether the State of Florida complied with the requirements applicable to the Title I Grants to Local Educational Agencies, English Language Acquisition State Grants, and Education Stabilization Fund Programs.

Basis for Qualified and Unmodified Opinions

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America (GAAS); the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States (*Government Auditing Standards*); and the audit requirements of Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Our responsibilities under those standards and the Uniform Guidance are further described in the ***Auditor’s Responsibilities for the Audit of Compliance*** section of our report.

We are required to be independent of the State of Florida and to meet our other ethical responsibilities, in accordance with relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified and unmodified opinions on compliance for each major Federal program. Our audit does not provide a legal determination of the State of Florida’s compliance with the compliance requirements referred to above.

Matters Giving Rise to Qualified Opinions on Community Development Block Grants/State’s Program and Non-Entitlement Grants in Hawaii, Unemployment Insurance, Formula Grants for Rural Areas and Tribal Transit Program, Temporary Assistance for Needy Families, Community Services Block Grant, Social Services Block Grant, Children’s Health Insurance Program, Medicaid Cluster, and Disaster Grants – Public Assistance (Presidentially Declared Disasters) Programs

As described in the accompanying **SCHEDULE OF FINDINGS AND QUESTIONED COSTS**, the State of Florida did not comply with requirements regarding the following:

| Finding Number | Assistance Listing Number | Major Federal Program | Compliance Requirement |
|-----------------------|------------------------------------|---|---|
| 2023-005 | 14.228 | Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii | Reporting |
| 2023-012 | 17.225 | Unemployment Insurance | Eligibility |
| 2023-013 | 17.225 | Unemployment Insurance | Special Tests and Provisions – Unemployment Insurance Reemployment Programs: Worker Profiling and Reemployment Services and Reemployment Services and Eligibility Assessments |
| 2023-021 | 20.509 | Formula Grants for Rural Areas and Tribal Transit Program | Procurement and Suspension and Debarment |
| 2023-032 | 93.558 | Temporary Assistance for Needy Families | Special Tests and Provisions – Child Support Non-Cooperation |
| 2023-033 | 93.558 | Temporary Assistance for Needy Families | Special Tests and Provisions – Income Eligibility and Verification System |
| 2023-037 | 93.569 | Community Services Block Grant | Subrecipient Monitoring |
| 2023-043 | 93.667 | Social Services Block Grant | Reporting |
| 2023-045 | 93.767 | Children's Health Insurance Program | Reporting |
| 2023-047 | 93.775, 93.777, and 93.778 | Medicaid Cluster | Eligibility |
| 2023-049 | 93.775, 93.777, and 93.778 | Medicaid Cluster | Special Tests and Provisions – Inpatient Hospital and Long-Term Care Facility Audits |
| 2023-050 | 93.775, 93.777, and 93.778 | Medicaid Cluster | Special Tests and Provisions – Provider Health and Safety Standards |
| 2023-052 | 93.767, 93.775, 93.777, and 93.778 | Children's Health Insurance Program and Medicaid Cluster | Special Tests and Provisions – Provider Eligibility (Screening and Enrollment) |
| 2023-057 | 97.036 | Disaster Grants – Public Assistance (Presidentially Declared Disasters) | Reporting |
| 2023-058 | 97.036 | Disaster Grants – Public Assistance (Presidentially Declared Disasters) | Subrecipient Monitoring |

Compliance with such requirements is necessary, in our opinion, for the State of Florida to comply with the requirements applicable to the respective programs.

Other Matter – Federal Expenditures Not Included in the Compliance Audit

The State of Florida's basic financial statements include the operations of component units which expended Federal awards during the fiscal year ended June 30, 2023, that are not included in the State's **SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS**. Our compliance audit of the State of Florida's major Federal programs did not include the operations of the State's blended component units, CareerSource Florida, Inc., or the Florida Commission on Community Service; discretely presented component units of the State's universities and colleges; or discretely presented component units other than the State's universities and colleges. As applicable, Federal awards administered by these component units are the subject of audits completed by other auditors. Our audit also did not include the operations of the Legislature.

Responsibilities of Management for Compliance

Management is responsible for compliance with the requirements referred to above and for the design, implementation, and maintenance of effective internal control over compliance with the requirements of laws, statutes, regulations, rules, and provisions of contracts or grant agreements applicable to State of Florida Federal programs.

Auditor's Responsibilities for the Audit of Compliance

Auditor's Responsibilities for the Audit of Compliance for the Title I Grants to Local Educational Agencies, English Language Acquisition State Grants, and Education Stabilization Fund Programs

Our responsibility is to conduct an audit of compliance in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance and to issue an auditor's report. However, because of the matters described in the ***Basis for Disclaimer of Opinions on the Title I Grants to Local Educational Agencies, English Language Acquisition State Grants, and Education Stabilization Fund Programs*** section of our report, we were not able to obtain sufficient appropriate audit evidence to provide a basis for an audit opinion on compliance.

We are required to be independent of the State of Florida and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit.

Auditors Responsibilities for the Audit of Compliance for Major Federal Programs

Our objectives are to obtain reasonable assurance about whether material noncompliance with the compliance requirements referred to above occurred, whether due to fraud or error, and express an opinion on the State of Florida's compliance based on our audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements referred to above is considered material, if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about the State of Florida's compliance with the requirements of each major Federal program as a whole.

In performing an audit in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the State of Florida’s compliance with the compliance requirements referred to above and performing such other procedures as we considered necessary in the circumstances.
- Obtain an understanding of the State of Florida’s internal control over compliance relevant to the audit in order to design audit procedures that are appropriate in the circumstances and to test and report on internal control over compliance in accordance with the Uniform Guidance, but not for the purpose of expressing an opinion on the effectiveness of the State of Florida’s internal control over compliance. Accordingly, no such opinion is expressed.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we identified during the audit.

Other Matters

The results of our auditing procedures disclosed other instances of noncompliance which are required to be reported in accordance with the Uniform Guidance and which are described in the accompanying **SCHEDULE OF FINDINGS AND QUESTIONED COSTS** with the following Finding numbers:

| Finding Nos. 2023-: | | | |
|---------------------|-----|-----|-----|
| 003 | 024 | 030 | 031 |
| 034 | 036 | 041 | 042 |
| 048 | 051 | 053 | 054 |
| 055 | 056 | 059 | 060 |
| 061 | 062 | | |

Our opinion on each major Federal program is not modified with respect to these matters.

Government Auditing Standards require the auditor to perform limited procedures on the State of Florida’s response to the noncompliance findings identified in our compliance audit described in the accompanying **SCHEDULE OF FINDINGS AND QUESTIONED COSTS**. The State of Florida’s responses were not subjected to the other auditing procedures applied in the audit of compliance and, accordingly, we express no opinion on the responses. Additionally, the State of Florida is responsible for preparing a corrective action plan to address each audit finding included in our auditor’s report. The State of Florida’s corrective action plan was not subjected to the auditing procedures applied in the audit of compliance and, accordingly, we express no opinion on it.

Report on Internal Control Over Compliance

Our consideration of internal control over compliance was for the limited purpose described in the **Auditor’s Responsibilities for the Audit of Compliance** section above and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies in internal control over compliance and therefore, material weaknesses or significant

deficiencies may exist that were not identified. However, as discussed below, we did identify certain deficiencies in internal control over compliance that we consider to be material weaknesses and significant deficiencies.

A deficiency in internal control over compliance exists when the design or operation of control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a Federal program on a timely basis. *A material weakness in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a Federal program will not be prevented, or detected and corrected, on a timely basis. We consider the following deficiencies in internal control over compliance described in the accompanying **SCHEDULE OF FINDINGS AND QUESTIONED COSTS** to be material weaknesses.

Finding Nos. 2023-:

| | | | |
|-----|-----|-----|-----|
| 005 | 012 | 013 | 021 |
| 023 | 032 | 033 | 037 |
| 043 | 045 | 047 | 049 |
| 050 | 052 | 057 | 058 |

A significant deficiency in internal control over compliance is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a Federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance. We consider the following deficiencies in internal control over compliance described in the accompanying **SCHEDULE OF FINDINGS AND QUESTIONED COSTS** to be significant deficiencies.

Finding Nos. 2023-:

| | | | |
|-----|-----|-----|-----|
| 001 | 002 | 003 | 004 |
| 006 | 007 | 008 | 009 |
| 010 | 011 | 014 | 015 |
| 016 | 017 | 018 | 019 |
| 020 | 024 | 025 | 026 |
| 027 | 028 | 029 | 035 |
| 036 | 038 | 039 | 040 |
| 041 | 042 | 046 | 048 |
| 051 | 053 | 054 | 055 |
| 059 | 060 | 061 | 062 |

Our audit of major Federal programs was not designed for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, no such opinion is expressed.

Government Auditing Standards requires the auditor to perform limited procedures on the State of Florida’s responses to the internal control over compliance findings identified in our compliance audit described in the accompanying **SCHEDULE OF FINDINGS AND QUESTIONED COSTS**. The State of Florida’s responses were not subjected to the other auditing procedures applied in the audit of

compliance and, accordingly, we express no opinion on the responses. Additionally, the State of Florida is responsible for preparing a corrective action plan to address each audit finding included in our auditor's report. The State of Florida's corrective action plan was not subjected to the auditing procedures applied in the audit of compliance and, accordingly, we express no opinion on it.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Accordingly, this report is not suitable for any other purpose.

Respectfully submitted,



Sherrill F. Norman, CPA
Tallahassee, Florida
March 22, 2024



Sherrill F. Norman, CPA
Auditor General

AUDITOR GENERAL STATE OF FLORIDA

Claude Denson Pepper Building, Suite G74
111 West Madison Street
Tallahassee, Florida 32399-1450



Phone: (850) 412-2722
Fax: (850) 488-6975

The President of the Senate, the Speaker of the
House of Representatives, and the
Legislative Auditing Committee

INDEPENDENT AUDITOR'S REPORT ON THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS REQUIRED BY THE UNIFORM GUIDANCE

We have audited the financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the State of Florida as of and for the year ended June 30, 2023, and the related notes to the financial statements, which collectively comprise the State of Florida's basic financial statements. We issued our Independent Auditor's Report thereon dated February 28, 2024, which contained unmodified opinions on those financial statements. Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the State of Florida's basic financial statements.

The accompanying **SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS** is presented for purposes of additional analysis as required by Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance) and is not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the **SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS** is fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Respectfully submitted,

A handwritten signature in blue ink that reads "Sherrill F. Norman".

Sherrill F. Norman, CPA
February 28, 2024

THIS PAGE INTENTIONALLY LEFT BLANK

SCHEDULE OF FINDINGS AND QUESTIONED COSTS

SECTION I - SUMMARY OF AUDITOR'S RESULTS

Financial Statements

| | |
|--|------------|
| Type of auditor's report issued on whether the financial statements audited were prepared in accordance with GAAP: | Unmodified |
| Internal control over financial reporting: | |
| Material weaknesses identified? | No |
| Significant deficiencies identified? | No |
| Noncompliance material to financial statements noted? | No |

Federal Awards

| | |
|---|--------------|
| Internal control over major Federal programs: | |
| Material weaknesses identified? | Yes |
| Significant deficiencies identified? | Yes |
| Type of auditor's report issued on compliance for major Federal programs: | |
| Unmodified for all major programs, except for the following programs: | |
| Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii (14.228) | Qualified |
| Unemployment Insurance (17.225) | Qualified |
| Formula Grants for Rural Areas and Tribal Transit Program (20.509) | Qualified |
| Title I Grants to Local Educational Agencies (84.010) | Disclaimer |
| English Language Acquisition State Grants (84.365) | Disclaimer |
| Education Stabilization Fund (84.425U) | Disclaimer |
| Temporary Assistance for Needy Families (93.558) | Qualified |
| Community Services Block Grant (93.569) | Qualified |
| Social Services Block Grant (93.667) | Qualified |
| Children's Health Insurance Program (93.767) | Qualified |
| Medicaid Cluster (93.775, 93.777, and 93.778) | Qualified |
| Disaster Grants – Public Assistance (Presidentially Declared Disasters) (97.036) | Qualified |
| Any audit findings disclosed that are required to be reported in accordance with 2 CFR 200.516(a)? | Yes |
| Dollar threshold used to distinguish between Type A and Type B programs: | \$91,155,023 |
| Auditee qualified as low-risk auditee? | No |

**LISTING OF MAJOR PROGRAMS
FISCAL YEAR ENDED JUNE 30, 2023**

| Name of Federal Program or Cluster (1) | Assistance Listing Number(s) | Total Expenditures |
|---|------------------------------------|--------------------------------|
| Special Supplemental Nutrition Program for Women, Infants, and Children | 10.557 | 424,860,585 |
| Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii (2) | 14.228 | 403,586,031 |
| Unemployment Insurance (2) | 17.225 | 512,552,989 |
| Highway Planning and Construction (2) | 20.205 | 2,366,533,649 |
| Federal Transit Cluster (2) | 20.500, 20.507, 20.525, and 20.526 | 56,187,921 |
| Formula Grants for Rural Areas and Tribal Transit Program (2) | 20.509 | 33,630,309 |
| Emergency Rental Assistance Program (2) | 21.023 | 71,098,888 |
| Homeowner Assistance Fund Program (2) | 21.026 | 517,274,795 |
| Coronavirus State and Local Fiscal Recovery Funds (2) | 21.027 | 861,810,513 |
| Title I Grants to Local Educational Agencies | 84.010 | 933,500,272 |
| Special Education Cluster (2) | 84.027 and 84.173 | 743,536,899 |
| Student Financial Assistance Cluster | 84.063 and 84.268 | 2,811,212,977 |
| English Language Acquisition State Grants | 84.365 | 54,724,236 |
| Supporting Effective Instruction State Grants | 84.367 | 111,313,772 |
| Education Stabilization Fund (2) | 84.425 | 4,066,236,163 |
| MaryLee Allen Promoting Safe and Stable Families | 93.556 | 34,944,715 |
| Temporary Assistance for Needy Families (2) | 93.558 | 381,436,727 |
| Child Support Enforcement | 93.563 | 218,903,914 |
| Community Services Block Grant (2) | 93.569 | 35,060,361 |
| Foster Care Title IV-E | 93.658 | 256,714,507 |
| Social Services Block Grant | 93.667 | 161,137,015 |
| Children's Health Insurance Program (2) | 93.767 | 244,230,436 |
| Medicaid Cluster (2) | 93.775, 93.777, and 93.778 | 26,743,954,552 |
| Opioid STR | 93.788 | 129,832,379 |
| Block Grants for Prevention and Treatment of Substance Abuse (2) | 93.959 | 164,220,426 |
| Disaster Grants - Public Assistance (Presidentially Declared Disasters) (2) | 97.036 | <u>1,101,295,402</u> |
| Total | | <u>\$43,439,790,433</u> |

Notes: (1) The Schedule of Expenditures of Federal Awards identifies the programs included within the respective clusters.
(2) This program included COVID-19 awards expended during the 2022-23 fiscal year.

SECTION II - FINANCIAL STATEMENTS FINDINGS

No matters are reported.

THIS PAGE INTENTIONALLY LEFT BLANK

Section III - Federal Awards Findings and Questioned Costs

Our audit findings with regard to compliance and internal controls over compliance with the requirements of major Federal awards programs are disclosed on the following pages. Where applicable and determinable, we have disclosed actual questioned costs where known or likely questioned costs exceeded \$25,000. To identify the nature and significance of each finding, we have identified each finding with one or more of the following designations:

- **Disclaimer of Opinion.** A finding that presents conditions where the auditor is unable to express an opinion on a compliance requirement for a major Federal program. A disclaimer would be appropriate when the auditor is not able to perform procedures sufficient to enable the auditor to form an opinion on compliance. This would include findings of inadequate records that resulted in restrictions being placed on the scope of the audit.
- **Opinion Qualification.** A finding presenting a condition that affects the auditor's ability to give an unqualified opinion on compliance. This would include findings of noncompliance with Federal statutes, regulations, or the terms and conditions of Federal awards related to a major Federal program, the effects of which are material to the major Federal program as a whole.
- **Noncompliance.** A finding presenting noncompliance with Federal statutes, regulations, or the terms and conditions of Federal awards related to a major Federal program caused by error or fraud, the effects of which are material in relation to a type of compliance requirement identified in the OMB *Compliance Supplement*.
- **Material Weakness.** A *material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a Federal program will not be prevented, or detected and corrected, on a timely basis. A material weakness is considered in relation to a type of compliance requirement identified in the OMB *Compliance Supplement*.
- **Significant Deficiency.** A *significant deficiency in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance with a type of compliance requirement of a Federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance. A *deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a Federal program on a timely basis. A significant deficiency is considered in relation to a type of compliance requirement identified in the OMB *Compliance Supplement*.
- **Questioned Costs.** Costs that are questioned by the auditor because of an audit finding that reported: (a) a violation or possible violation of a statute, regulation, or the terms and conditions of a Federal award, including funds used to match Federal funds; (b) costs, at the time of the audit, which were not supported by adequate documentation; or, (c) costs incurred that appeared unreasonable and did not reflect the actions a prudent person would take in the circumstances.

As part of the audit process, our findings were provided to the applicable entities for management's response. The responses were prepared by entity management and are included within the audit findings as well as Management's Corrective Action Plan.

We have presented our findings, generally, by Federal grantor agency and in the order of the Assistance Listing Number assigned to each applicable Federal award program. Findings that pertain to multiple programs are generally presented as the first findings within the Federal grantor agency section. In some instances, a finding may pertain to programs provided by more than one Federal grantor agency. In such instances, the finding is presented within the section for the Federal grantor agency that provided the most funding for the applicable agency. An **Index of Federal Findings by Federal Agency and Compliance Requirement** is included to assist Federal grantor agencies in identifying applicable findings.

U.S. DEPARTMENT OF AGRICULTURE

| | |
|---|---|
| Finding Number | 2023-001 |
| Assistance Listing Number | 10.557 |
| Assistance Listing Program Title | Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) |
| Compliance Requirement | Activities Allowed or Unallowed, Allowable Costs/Cost Principles, and Eligibility |
| State Entity | Florida Department of Health (FDOH) |
| Federal Grant/Contract Number and Grant Year | 5FL700820 2022 and 2023 |
| Statistically Valid Sample Finding Type | N/A Significant Deficiency |
| Finding | Certain security controls related to user authentication for the Florida WIC Information System and EBT (FL-WiSE) need improvement to ensure the confidentiality, integrity, and availability of FL-WiSE data and related information technology (IT) resources. |
| Criteria | Security controls are intended to protect the confidentiality, integrity, and availability of system data and related IT resources. |
| Condition | FL-WiSE is a Web-based system that supports the WIC program in providing services to WIC clients. In addition to FDOH users, other FL-WiSE users include staff at clinics and local agencies that provide WIC services. Our audit disclosed that certain security controls related to FL-WiSE user authentication need improvement. We are not disclosing the specific details of the issues in this report to avoid the possibility of compromising FL-WiSE data and related IT resources. However, we have notified appropriate FDOH management of the specific issues. |
| Cause | We are not disclosing the specific details of the issues in this report to avoid the possibility of compromising FL-WiSE data and related IT resources. |
| Effect | Appropriate user authentication controls for FL-WiSE are necessary to decrease the risk that unauthorized individuals may gain access to the system and compromise the confidentiality, integrity, and availability of FL-WiSE data and related IT resources. |
| Recommendation | We recommend that FDOH management improved certain security controls related to FL-WiSE user authentication to ensure the confidentiality, integrity, and availability of FL-WiSE data and related IT resources. |
| State Entity Response | FDOH is in the process of procuring a new contract for operations and maintenance of FL-WiSE that will include additional security controls. |

U.S. DEPARTMENT OF AGRICULTURE

| | |
|---|---|
| Finding Number | 2023-002 |
| Assistance Listing Number | 10.557 |
| Assistance Listing Program Title | Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) |
| Compliance Requirement | Activities Allowed or Unallowed, Allowable Costs/Cost Principles, and Eligibility |
| State Entity | Florida Department of Health (FDOH) |
| Federal Grant/Contract Number and Grant Year | 5FL700820 2022 and 2023 |
| Statistically Valid Sample | N/A |
| Finding Type | Significant Deficiency |
| Finding | The FDOH did not always timely deactivate Florida WIC Information System and EBT (FL-WiSE) access privileges for employees who separated from FDOH employment. |
| Criteria | Florida Department of Management Services Rule 60GG-2.003(1)(a)8., Florida Administrative Code – State agencies are to ensure that information technology (IT) access is removed when access to the IT resource is no longer required. |
| Condition | <p>FL-WiSE is a Web-based system that supports the WIC program in providing services to WIC clients. In addition to FDOH users, other FL-WiSE users include staff at clinics and local agencies that provide WIC services. Our review of user access and employment records for the 199 FL-WiSE users whose access privileges were deactivated during the period July 1, 2022, through June 8, 2023, and who had separated from FDOH employment disclosed that the FDOH did not timely deactivate the access privileges for 106 of the FL-WiSE users. Specifically, the access privileges for the 106 users were deactivated 2 to 279 days (an average of 25 days) after the users' employment separation. Notwithstanding the untimely deactivation of access privileges, our audit disclosed that none of the 106 user accounts were used to access FL-WiSE subsequent to the users' employment separation.</p> <p>In addition, our review of user access and employment records for the 1,351 FDOH employees with active FL-WiSE user accounts as of June 8, 2023, found that FDOH did not deactivate the access privileges for 6 users, although 6 to 27 days (an average of 13 days) had elapsed since the users' employment separation dates.</p> |
| Cause | According to FDOH management, the users' FL-WiSE access privileges were not timely deactivated due to delays in notifying FDOH management to remove the users' access. |
| Effect | Prompt deactivation of FL-WiSE user access privileges upon an employee's separation from FDOH employment limits the potential for unauthorized disclosure, modification, or destruction of FDOH data and related IT resources by former employees or others. |
| Recommendation | We recommend that FDOH management enhance controls to ensure that FL-WiSE user access privileges are deactivated immediately upon a user's separation from FDOH employment. |
| State Entity Response | Upon a user's separation from FDOH employment, their Active Directory account is disabled and thus immediately prevented from accessing FL-WiSE. Even though a user can no longer access FL-WiSE, we will ensure their system roles within FL-WiSE are also removed and their account status is set to the system value of 'Inactive'. Additionally, a file is received nightly from FDOH's Human Resources system to notify us of WIC terminations. The WIC security officer ensures that the individuals listed on the file are terminated timely. |

U.S. DEPARTMENT OF AGRICULTURE

| | |
|---|---|
| Finding Number | 2023-003 |
| Assistance Listing Number | 10.557 |
| Assistance Listing Program Title | Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) |
| Compliance Requirement | Period of Performance |
| State Entity | Florida Department of Health (FDOH) |
| Federal Grant/Contract Number and Grant Year | 5FL700820 2021, 5FL700820 2022, and 5FL700820 2023 |
| Statistically Valid Sample Finding Type | No Noncompliance and Significant Deficiency Questioned Costs – \$25,287.07 (5FL700820 2021 – \$3,082.27, 5FL700820 2022 – \$17,448.80, FL700820 2023 – \$4,756) |
| Finding | FDOH expenditures charged to the WIC program were not always incurred during the authorized period of performance. |
| Criteria | 2 CFR 200.403(h) – <i>Factors affecting allowability of costs</i> – To be allowable under Federal awards, costs must be incurred during the approved budget period. |
| Condition | During the 2022-23 fiscal year, the FDOH expended \$423,810,853 in Federal funds for the WIC program. Our analysis and examination of records related to selected WIC program expenditures paid by the FDOH during the 2022-23 fiscal year disclosed 19 expenditures totaling \$20,531.07 that were incurred after the authorized period of performance and 2 expenditures totaling \$4,756 that were incurred before the authorized period of performance. |
| Cause | According to FDOH management, account codes for closed awards were reopened in the State's financial system to make corrections and, during that time, staff coded expenditures for current awards to the closed awards. Additionally, FDOH management indicated that amounts were charged to grants before the authorized period of performance due to employee error. Although FDOH management indicated that when a grant year closed a final reconciliation of the award to program expenditures was completed, staff did not identify the errors during the final reconciliation and review process. |
| Effect | Expenditures charged to a Federal award that were not incurred during the authorized period of performance could be subject to disallowance by the Federal grantor agency. |
| Recommendation | We recommend that the FDOH enhance review procedures to ensure that costs are attributable to the authorized period of performance and are charged to the correct grant. |
| State Entity Response | Procedures are being implemented to review expenditures charged to the program monthly to ensure expenditures are authorized and charged to the correct grant, allowing corrections to be processed, if needed. |

THIS PAGE INTENTIONALLY LEFT BLANK

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

U.S. DEPARTMENT OF THE TREASURY

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

| | |
|---|---|
| Finding Number | 2023-004 |
| Assistance Listing Number | 14.228 (Includes COVID-19 Awards) 21.026 (Includes COVID-19 Awards) 93.558 (Includes COVID-19 Awards) 93.569 (Includes COVID-19 Awards) |
| Assistance Listing Program Title | Community Development Block Grants/State's program and Non-Entitlement Grants in Hawaii (CDBG) Homeowner Assistance Fund (HAF) Temporary Assistance for Needy Families (TANF) Community Services Block Grant (CSBG) |
| Compliance Requirement | Activities Allowed or Unallowed, Allowable Costs/Cost Principles, Eligibility, and Reporting |
| State Entity | Florida Department of Commerce (FCOM) |
| Federal Grant/Contract Number and Grant Year | Various |
| Statistically Valid Sample | N/A |
| Finding Type | Significant Deficiency |
| Prior Year Finding | Report No. 2023-174, Finding No. 2022-017 |
| Finding | FCOM records did not evidence the timely deactivation of Subrecipient Enterprise Resource Application (SERA) access privileges for employees who separated from FCOM employment. |
| Criteria | Florida Department of Management Services Rule 60GG-2.003(1)(a)8., Florida Administrative Code – State agencies are to ensure that information technology (IT) access is removed when access to the IT resource is no longer required. |
| Condition | <p>FCOM uses SERA to manage, compile, and report financial and programmatic data required by Federal grantor agencies for programs including CDBG, HAF, TANF, and CSBG. Our audit found that FCOM was unable to provide the date that users' access to SERA was deactivated but instead FCOM provided the date that a user account was last modified and the date that the user account last accessed SERA.</p> <p>Our review of user access and employment records for 31 FCOM SERA users whose account was last modified during the period January 2023 through June 2023 and who had separated from FCOM employment disclosed that the accounts for 13 of the users were modified subsequent to their employment separation date. Specifically, the user accounts were modified 3 to 305 days (an average of 97 days) after the users' employment separation dates. In addition, our review of user access and employment records for the 189 FCOM employees with active SERA accounts as of May 5, 2023, found that FCOM did not deactivate the access privileges for one user, although 120 days had elapsed since the user's employment separation date. Notwithstanding the untimely deactivation of access privileges, our audit disclosed that none of the 14 user accounts were used to access SERA subsequent to the users' employment separation dates.</p> |
| Cause | According to FCOM management, a user's account may appear to have been modified after employment separation because the date that the user account was last modified is updated during system modifications. Additionally, SERA was not programmed to include a field to document the date a user's access is deactivated. FCOM management also indicated that the one user's access was |

not timely deactivated due to the untimely notification of the user's separation from FCOM employment.

Effect

Prompt documented deactivation of SERA user access privileges upon an employee's separation from FCOM employment limits the potential for unauthorized disclosure, modification, or destruction of FCOM data and IT resources by former employees or others.

Recommendation

We recommend that FCOM management enhance controls to ensure that FCOM records evidence that SERA user access privileges are deactivated immediately upon a user's separation from FCOM employment.

State Entity Response

FloridaCommerce concurs with the finding. FloridaCommerce has since enhanced the controls within the SERA system to evidence that users are deactivated immediately upon a user's separation. The enhancements record the data and time a user is inactivated, as well as the system administrator who inactivated them.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

| | |
|---|--|
| Finding Number | 2023-005 |
| Assistance Listing Number | 14.228 (Includes COVID-19 Awards) |
| Assistance Listing Program Title | Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii (CDBG) |
| Compliance Requirement | Reporting |
| State Entity | Florida Department of Commerce (FCOM) |
| Federal Grant/Contract Number and Grant Year | B-16-DL-12-0001 2016, B-19-DC-12-0002 2019, and B-20-DW-12-0001 2020 |
| Statistically Valid Sample | No |
| Finding Type | Opinion Qualification and Material Weakness |
| Finding | FCOM did not always report subaward information required by the Federal Funding Accountability and Transparency Act (FFATA) in the Federal Funding Accountability and Transparency Act Subaward Reporting System (FSRS). |
| Criteria | <p>2 CFR 170, Appendix A – <i>Reporting Subawards and Executive Compensation</i> – Unless otherwise exempt, you must report each action that equals or exceeds \$30,000 in Federal funds for a subaward to a non-Federal entity or Federal agency. In addition, you must report the information about each obligating action, including the subaward obligation/action date.</p> <p>For subaward information, reporting must occur no later than the end of the month following the month in which the obligation was made.</p> |
| Condition | FCOM enters into subaward agreements with subrecipients to administer the CDBG program in local communities. FCOM communicates CDBG program information, including the funding amount, the date of the subaward, and any subaward amendments, through the issuance of a Notice of Funds Availability (NFA). During the 2022-23 fiscal year, FCOM issued 169 NFA actions totaling \$338,952,483 that were required to be reported in the FSRS. As part of our audit, we requested to review the FSRS reporting records for 17 NFA actions. For 13 actions, FCOM management indicated that the subaward information was not reported in the FSRS and, for 2 NFA actions, FCOM was unable to provide documentation to support that selected subaward actions had been reported as required. |
| Cause | According to FCOM management, the subaward information for 10 of the 13 NFA actions was not reported in the FSRS due to upload issues and employee turnover and, for 3 of the 13 NFA actions, the subaward information was not reported in the FSRS because the NFA actions were reductions in subaward funding and issues regarding guidance for reporting such reductions in the FSRS. Additionally, for the 2 NFA actions, although FCOM management indicated that the subaward information had been reported in the FSRS, FCOM management was unable to provide such records from the FSRS. |
| Effect | FCOM cannot demonstrate that all required information was appropriately and timely reported in the FSRS in accordance with FFATA. |
| Recommendation | We recommend that FCOM management ensure that all applicable CDBG subawards are appropriately and timely reported in the FSRS. |
| State Entity Response | FloridaCommerce will enhance its procedures to ensure that all applicable subawards are appropriately and timely reported into the FSRS system. |

THIS PAGE INTENTIONALLY LEFT BLANK

U.S. DEPARTMENT OF LABOR

| | |
|---|---|
| Finding Number | 2023-006 |
| Assistance Listing Number | 17.225 (Includes COVID-19 Awards) |
| Assistance Listing Program Title | Unemployment Insurance (UI) |
| Compliance Requirement | Activities Allowed or Unallowed, Allowable Costs/Cost Principles, Eligibility, Reporting, and Special Tests and Provisions – UI Benefit Payments, UI Program Integrity – Overpayments, and UI Reemployment Programs: Worker Profiling and Reemployment Services (WPRS) and Reemployment Services and Eligibility Assessments (RESEA) |
| State Entity | Florida Department of Commerce (FCOM) |
| Federal Grant/Contract Number and Grant Year | Various |
| Statistically Valid Sample | N/A |
| Finding Type | Significant Deficiency |
| Prior Year Finding | Report No. 2023-174, Finding No. 2022-011 |
| Finding | In our information technology (IT) operational audit report No. 2021-169, <i>Reemployment Assistance Claims and Benefits Information System (CONNECT)</i> , dated March 2021, we noted in Finding 2 that Reemployment Assistance Claims and Benefits Information System (RA System) application edits for postmark dates and related date sequencing continue to need improvement. As of June 2023, FCOM had not corrected the identified deficiencies. |
| Criteria | Effective application controls include edits to reasonably ensure that data is valid and recorded in the proper format and include field format controls, required field controls, limit and reasonableness controls, valid combination of related data field values, and master file matching. |
| Condition | <p>FCOM processes all UI benefit payment transactions through the RA System, a Web-based claims management system that allows UI claimants to apply for weekly UI benefits, monitor their accounts, and communicate with FCOM staff. The RA System also allows employers and third parties to manage UI claims and appeals, update and monitor UI accounts, and communicate with FCOM staff. The RA System is designed to be used by FCOM staff to evaluate claims information, authorize and process payments, adjudicate issues, and maintain claimant and employer data. According to FCOM FLAIR records, during the 2022-23 fiscal year, FCOM expended approximately \$419 million for UI benefits.</p> <p>As part of our IT operational audit, we conducted inquiries of FCOM management and staff and examined FCOM records to evaluate the adequacy of application edits over received and postmark dates and related date sequencing in the RA System. Our examination of defect tickets and related documentation found that, while FCOM had made progress in correcting many of the identified date errors, on March 13, 2020, FCOM identified another date sequencing error that would allow a user to enter a future date in the <i>Date Postmarked</i> field. According to FCOM management, as of July 2023, efforts to incrementally implement optimized business processes, including application edits for postmark dates and related date sequencing, were underway. Consequently, the uncorrected deficiencies remained a significant deficiency for the 2022-23 fiscal year.</p> |
| Cause | According to FCOM management, while a new defect ticket had been created to correct the date sequencing error, work to correct the defect had not begun because of other priorities in response to the COVID-19 pandemic. |
| Effect | Absent adequate RA System application edits, the risk is increased that the appropriateness of claims, benefit payments, and employer chargeability may be |

compromised, and benefit payments and employer charges may be based on incorrect information.

Recommendation

We recommend that FCOM management continue to improve application edits to ensure the accuracy and integrity of postmark dates and related date sequencing in the RA System.

State Entity Response

FloridaCommerce concurs with the finding. A ticket has been opened that will address the remaining postmark date issue.

- The defect is recorded in the ticketing system, ServiceNow and will be prioritized accordingly.
- The defect ticket will be taken through the Agency Governance (build guild) to present the defect for acceptance and to add the fix to the monthly build rhythm.
- Production Builds are deployed monthly correcting defects and/or adding enhancements. This build is expected to be deployed by June 2025.

U.S. DEPARTMENT OF LABOR

| | |
|---|---|
| Finding Number | 2023-007 |
| Assistance Listing Number | 17.225 (Includes COVID-19 Awards) |
| Assistance Listing Program Title | Unemployment Insurance (UI) |
| Compliance Requirement | Activities Allowed or Unallowed, Allowable Costs/Cost Principles, Eligibility, Reporting, and Special Tests and Provisions – UI Benefit Payments, UI Program Integrity – Overpayments, and UI Reemployment Programs: Worker Profiling and Reemployment Services (WPRS) and Reemployment Services and Eligibility Assessments (RESEA) |
| State Entity | Florida Department of Commerce (FCOM) |
| Federal Grant/Contract Number and Grant Year | Various |
| Statistically Valid Sample | N/A |
| Finding Type | Significant Deficiency |
| Prior Year Finding | Report No. 2023-174, Finding No. 2022-012 |
| Finding | In our information technology (IT) operational audit report No. 2021-169, <i>Reemployment Assistance Claims and Benefits Information System (CONNECT)</i> , dated March 2021, we noted in Finding 3 that procedures for document intake, indexing, and tracking processes continue to need improvement to ensure that all documents received for processing in the Reemployment Assistance Claims and Benefits Information System (RA System) are timely and accurately indexed to the appropriate claimant, claim, and claim issue. As of June 2023, FCOM had not corrected the identified deficiencies. |
| Criteria | Effective input controls include procedures that provide reasonable assurance that all inputs into the application have been authorized, accepted for processing, and accounted for and any missing or unaccounted for source documents or input files have been identified and investigated. As part of the claimant application process, claimants, employers, and third parties may be required to submit certain documents and information to FCOM or respond to fact-finding documents issued by FCOM. Response due dates are determined by the RA System or FCOM staff based on the document type. For appropriate processing, documents and information received by FCOM should be timely linked (indexed) to the appropriate claimant, claim, and claim issue to avoid unnecessary delays or cause the system to inappropriately process a claim or claim issue without consideration of documentation received but not yet indexed or processed. |
| Condition | <p>FCOM processes all UI benefit payment transactions through the RA System, a Web-based claims management system that allows UI claimants to apply for weekly UI benefits, monitor their accounts, and communicate with FCOM staff. The RA System also allows employers and third parties to manage UI claims and appeals, update and monitor UI accounts, and communicate with FCOM staff. The RA System is designed to be used by FCOM staff to evaluate claims information, authorize and process payments, adjudicate issues, and maintain claimant and employer data. According to FCOM FLAIR records, during the 2022-23 fiscal year, FCOM expended approximately \$419 million for UI benefits.</p> <p>As part of our IT operational audit, we conducted inquiries of FCOM management and staff and examined FCOM records to evaluate the adequacy of RA System document intake and indexing processes. Our inquiries found that FCOM lacked procedures that provide reasonable assurance that all received documents are timely and accurately indexed to the appropriate claimant, claim, and claim issue, including procedures for reconciling documents received through the intake mail and fax process to documents indexed to the claimant, claim, and claim issue in the RA System. We also noted that documents received by FCOM missing the</p> |

information necessary for proper indexing were saved for future investigation but were ultimately purged after 30 days of unsuccessful research, and that the lack of procedures prevented FCOM from demonstrating that appropriate research efforts were conducted prior to purging the documents. According to FCOM management, FCOM continues to develop a standard operating procedure for the current manual processes related to scanning and indexing, in addition to evaluating potential technology solutions to automate this process. Consequently, the uncorrected deficiencies remained a significant deficiency for the 2022-23 fiscal year.

Cause

FCOM management indicated that a myriad of indexing issues continued because of a defect in the RA System core component program code and limitations in the functionality of the barcode reading software. Additionally, over time, FCOM has lost key staff with institutional knowledge of the RA System core component program code, further limiting management's ability to correct the processing defects.

Effect

The lack of adequate procedures for document intake, indexing, and tracking processes, and the limitations of the RA System and barcode reading software, limit FCOM management's assurance that all documents received for processing in the RA System are investigated and timely and accurately indexed to the appropriate claimant, claim, and claim issue. Such limitations also increase the risk of inaccurate claim determinations that may result in erroneous benefit payments and employer charges.

Recommendation

We recommend that FCOM management improve procedures for document intake, indexing, and tracking processes and improve RA System barcode reading software functionality to ensure that all documents received for processing in the RA System are timely and accurately indexed to the appropriate claimant, claim, and claim issue.

State Entity Response

FloridaCommerce concurs with the finding. The current Standard Operating Procedure for document intake and indexing through Axiom Pro is available. All documents are scanned and provided to the appropriate business unit to process the claim. As of January 2024, we have initiated the Document Imaging System project that is scheduled to be implemented June 30, 2024.

U.S. DEPARTMENT OF LABOR

| | |
|---|---|
| Finding Number | 2023-008 |
| Assistance Listing Number | 17.225 (Includes COVID-19 Awards) |
| Assistance Listing Program Title | Unemployment Insurance (UI) |
| Compliance Requirement | Activities Allowed or Unallowed, Allowable Costs/Cost Principles, Eligibility, Reporting, and Special Tests and Provisions – UI Benefit Payments, UI Program Integrity – Overpayments, and UI Reemployment Programs: Worker Profiling and Reemployment Services (WPRS) and Reemployment Services and Eligibility Assessments (RESEA) |
| State Entity | Florida Department of Commerce (FCOM) |
| Federal Grant/Contract Number and Grant Year | Various |
| Statistically Valid Sample | N/A |
| Finding Type | Significant Deficiency |
| Prior Year Finding | Report No. 2023-174, Finding No. 2022-013 |
| Finding | In our information technology (IT) operational audit report No. 2021-169, <i>Reemployment Assistance Claims and Benefits Information System (CONNECT)</i> , dated March 2021, we noted in Finding 4 that Reemployment Assistance Claims and Benefits Information System (RA System) processes related to system-generated claim issues continue to need improvement to ensure that claims are accurately and timely processed. As of June 2023, FCOM had not corrected the identified deficiencies. |
| Criteria | Transaction data processing controls include processes to ensure the completeness, accuracy, and validity of data as the data is processed within the application. The RA System was designed to automatically generate issues for a claim during claims processing based on predefined parameters, and FCOM staff were responsible for resolving the identified claim issues to avoid a delay in eligibility determinations and benefit payments. |
| Condition | <p>FCOM processes all UI benefit payment transactions through the RA System, a Web-based claims management system that allows UI claimants to apply for weekly UI benefits, monitor their accounts, and communicate with FCOM staff. The RA System also allows employers and third parties to manage UI claims and appeals, update and monitor UI accounts, and communicate with FCOM staff. The RA System is designed to be used by FCOM staff to evaluate claims information, authorize and process payments, adjudicate issues, and maintain claimant and employer data. According to FCOM FLAIR records, during the 2022-23 fiscal year, FCOM expended approximately \$419 million for UI benefits.</p> <p>As part of our IT operational audit, we evaluated the adequacy of RA System generation of claim issues controls and found that, while processing errors (e.g., system-generated claim issues were not generated, were not generated at the appropriate point in the claims process, or were generated when a claim issue was unnecessary) were identified as early as December 2014 and FCOM had researched the processing errors for 6 years, an adequate solution had not been identified. According to FCOM management, FCOM is in the process of implementing application edit checks to ensure that complete and accurate data is entered in the RA System. Consequently, the uncorrected deficiencies remained a significant deficiency for the 2022-23 fiscal year.</p> |
| Cause | FCOM management indicated that the processing errors were believed to be due to an RA System processing defect. FCOM management further indicated that, prior to correcting the claims processing errors, additional analysis was required to identify and resolve the root cause of the processing errors. While FCOM management planned to create a historical database table to record the claim |

processing errors to aid in resolution, due to COVID-19 pandemic priorities, creation of the historical database table was postponed.

Effect

The appropriate generation of claim issues by the RA System would promote data completeness, accuracy, and validity and provide assurance that determination decisions are based on correct data and claims will be accurately and timely processed.

Recommendation

We recommend that FCOM management continue efforts to identify and correct RA System processes related to the appropriate generation of claim issues to ensure that claims are accurately and timely processed.

State Entity Response

FloridaCommerce concurs with the finding and has implemented a biweekly rhythm to correct deficiencies in the system which has resulted in a significant reduction of system processing defects.

- Subject matter experts (SME) meet with business unit leadership and identify highest level defects affecting experience or productivity.
- The defect is recorded in the ticketing system, ServiceNow. When a defect is prioritized, the defect is moved to the RA Program's Information Technology unit to determine how the defect can be resolved and how long it will take to complete.
- The defect information is taken to the Agency Governance (build guild) to present the defect for acceptance and to add the fix to the monthly build rhythm.
- Production Builds are deployed monthly correcting defects and/or adding enhancements.

U.S. DEPARTMENT OF LABOR

| | |
|---|--|
| Finding Number | 2023-009 |
| Assistance Listing Number | 17.225 (Includes COVID-19 Awards) |
| Assistance Listing Program Title | Unemployment Insurance (UI) |
| Compliance Requirement | Activities Allowed or Unallowed, Allowable Costs/Cost Principles, Eligibility, Reporting, and Special Tests and Provisions – UI Benefit Payments, UI Program Integrity – Overpayments, and UI Reemployment Programs: Worker Profiling and Reemployment Services (WPRS) and Reemployment Services and Eligibility Assessments (RESEA) |
| State Entity | Florida Department of Commerce (FCOM) |
| Federal Grant/Contract Number and Grant Year | Various |
| Statistically Valid Sample | N/A |
| Finding Type | Significant Deficiency |
| Prior Year Finding | Report No. 2023-174, Finding No. 2022-015 |
| Finding | In our information technology (IT) operational audit report No. 2021-169, <i>Reemployment Assistance Claims and Benefits Information System (CONNECT)</i> , dated March 2021, we noted in Finding 6 that processing defects related to claimant benefit payments, claimant overpayments, and employer charges still exist in the Reemployment Assistance Claims and Benefits Information System (RA System). As of June 2023, FCOM had not corrected the identified deficiencies. |
| Criteria | Automated application controls promote the consistent treatment of data and help ensure that data processing consistently adheres to management’s intention and requirements. Information systems process groups of identical transactions similarly; therefore, any inaccuracies arising from erroneous computer programming or design will occur consistently in similar transactions. |
| Condition | <p>FCOM processes all UI benefit payment transactions through the RA System, a Web-based claims management system that allows UI claimants to apply for weekly UI benefits, monitor their accounts, and communicate with FCOM staff. The RA System also allows employers and third parties to manage UI claims and appeals, update and monitor UI accounts, and communicate with FCOM staff. The RA System is designed to be used by FCOM staff to evaluate claims information, authorize and process payments, adjudicate issues, and maintain claimant and employer data. According to FCOM FLAIR records, during the 2022-23 fiscal year, FCOM expended approximately \$419 million for UI benefits.</p> <p>To evaluate the adequacy of RA System application processing controls in preventing overpayments and erroneous charges, as part of our IT operational audit, we conducted inquiries of FCOM management and staff and examined FCOM records. Our examination of FCOM defect tickets found that FCOM opened a high priority defect ticket for a defect detected on March 13, 2015, related to the creation of an uncollectable claimant overpayment. This defect erroneously increases the claimant’s available balance by the amount of the overpayment, permitting the claimant to collect the amount of the overpayment twice. While the defect ticket has been intermittently worked on since March 2015, and the severity level was changed to severe in February 2018, the last action taken was in April 2019, and the defect ticket remained open (in process) as of January 2021. Additionally, we noted other defect tickets for erroneous employer charges caused by claimant overpayments that were created in 2018 and remained unresolved as of January 2021. Although we inquired, FCOM management was unable to provide records demonstrating the monetary impact of the overpayment defect and the related employer charge</p> |

errors. According to FCOM management, FCOM is continuing to improve and modernize the RA System and has implemented procedures for identifying, analyzing, prioritizing, and correcting technical system errors and defects. Additionally, FCOM anticipates developing requirements to address any remaining issues beginning in July 2023. Consequently, the uncorrected deficiencies remained a significant deficiency for the 2022-23 fiscal year.

Cause

According to FCOM management, while processes and reports existed to help identify and manually correct claimant overpayments and erroneous employer charges, processing defects in the RA System continue to cause errors, resulting in inaccurate claimant benefit payments and employer charges. FCOM management further indicated that, due to the large-scale effort and extensive changes necessary to the RA System core component program code to resolve these defects, changes had not been implemented and a resolution date had not been determined.

Effect

Effective system controls that promote the consistent and accurate processing of data would prevent inaccurate claimant benefit payments and erroneous employer charges that may affect the integrity of RA System data.

Recommendation

We recommend that FCOM management correct the RA System processing defects related to claimant benefit payments, claimant overpayments, and employer charges.

State Entity Response

FloridaCommerce concurs with the finding and continues to work on modernizing the RA Claims and Benefits Information System, Reconnect. Resolving this defect ticket requires a large-scale effort and extensive changes necessary to the RA System core component program code. Changes have not been implemented and an estimated resolution date is June 2025.

U.S. DEPARTMENT OF LABOR

| | |
|---|---|
| Finding Number | 2023-010 |
| Assistance Listing Number | 17.225 (Includes COVID-19 Awards) |
| Assistance Listing Program Title | Unemployment Insurance (UI) |
| Compliance Requirement | Activities Allowed or Unallowed, Allowable Costs/Cost Principles, Eligibility, Reporting, and Special Tests and Provisions – UI Benefit Payments, UI Program Integrity – Overpayments, and UI Reemployment Programs: Worker Profiling and Reemployment Services (WPRS) and Reemployment Services and Eligibility Assessments (RESEA) |
| State Entity | Florida Department of Commerce (FCOM) |
| Federal Grant/Contract Number and Grant Year | Various |
| Statistically Valid Sample | N/A |
| Finding Type | Significant Deficiency |
| Finding | FCOM change management controls need improvement to ensure that all Reemployment Assistance Claims and Benefits Information System (RA System) program code changes are managed by, and do not bypass, the FCOM change management process. |
| Criteria | Effective change management controls are intended to ensure that all program code changes are properly authorized, tested, and approved for implementation into the production environment. |
| Condition | <p>FCOM processes all UI benefit payment transactions through the RA System, a Web-based claims management system that allows UI claimants to apply for weekly UI benefits, monitor their accounts, and communicate with FCOM staff. The RA System also allows employers and third parties to manage UI claims and appeals, update and monitor UI accounts, and communicate with FCOM staff. The RA System is designed to be used by FCOM staff to evaluate claims information, authorize and process payments, adjudicate issues, and maintain claimant and employer data. According to FCOM FLAIR records, during the 2022-23 fiscal year, FCOM expended approximately \$419 million for UI benefits.</p> <p>To evaluate the appropriateness of FCOM change management controls for RA System program code changes, we requested a system-generated list of all program code changes implemented into production during the 2022-23 fiscal year. However, although over a 3-month period we made multiple requests for this information, FCOM did not provide a system-generated list of all program code changes implemented into the RA System production environment. Subsequently, FCOM provided a list of RA System program changes that could not be determined to be complete or system-generated and the supporting documentation provided for the changes listed was incomplete.</p> |
| Cause | According to FCOM management, the requests for a system-generated list of all RA System program code changes implemented into production during the 2022-23 fiscal year were not initially responded to as they were not prioritized. |
| Effect | Absent effective change management controls to ensure that all program code changes are properly authorized, tested, and approved for implementation into the production environment, the risk that unauthorized program code changes may be implemented into the RA System production environment is increased. |
| Recommendation | We recommend that FCOM management enhance change management controls to ensure that all RA System program code changes are managed by, and do not bypass, the FCOM change management process. |

State Entity Response

FloridaCommerce concurs with the finding. FloridaCommerce will provide a system generated list from Team Foundation Serve (TFS) and Azure DevOps Services of all RA System program code changes that were implemented into the production environment during the 2022-23 fiscal year. FloridaCommerce has a very mature Change Management process that has internal controls for separation of duties for code development and deployment. FloridaCommerce used TFS during this review period to keep a history of all approved development changes which can be reviewed to find out who, why, and when changes were made. Documents for the 2023 Audit period for the Reconnect Releases between June 30, 2022, and July 1, 2023, are available. Currently FloridaCommerce only keeps server logs for three months that would capture changes, but FloridaCommerce will improve on this process to extend the log retention for longer periods.

U.S. DEPARTMENT OF LABOR

| | |
|---|---|
| Finding Number | 2023-011 |
| Assistance Listing Number | 17.225 (Includes COVID-19 Awards) |
| Assistance Listing Program Title | Unemployment Insurance (UI) |
| Compliance Requirement | Activities Allowed or Unallowed, Allowable Costs/Cost Principles, Eligibility, Reporting, and Special Tests and Provisions – UI Benefit Payments, UI Program Integrity – Overpayments, and UI Reemployment Programs: Worker Profiling and Reemployment Services (WPRS) and Reemployment Services and Eligibility Assessments (RESEA) |
| State Entity | Florida Department of Commerce (FCOM) |
| Federal Grant/Contract Number and Grant Year | Various |
| Statistically Valid Sample | N/A |
| Finding Type | Significant Deficiency |
| Prior Year Finding | Report No. 2023-174, Finding No. 2022-008 |
| Finding | Certain security controls related to user authentication for the Reemployment Assistance Claims and Benefits Information System (RA System) need improvement to ensure the confidentiality, integrity, and availability of RA system data and related information technology (IT) resources. |
| Criteria | Security controls are intended to protect the confidentiality, integrity, and availability of system data and related IT resources |
| Condition | <p>FCOM processes all UI benefit payment transactions through the RA System, a Web-based claims management system that allows UI claimants to apply for weekly UI benefits, monitor their accounts, and communicate with FCOM staff. The RA System also allows employers and third parties to manage UI claims and appeals, update and monitor UI accounts, and communicate with FCOM staff. The RA System is designed to be used by FCOM staff to evaluate claims information, authorize, and process payments, adjudicate issues, and maintain claimant and employer data. According to FCOM FLAIR records, during the 2022-23 fiscal year, FCOM expended approximately \$419 million for UI benefits.</p> <p>Our audit disclosed that certain security controls related to RA System user authentication need improvement. We are not disclosing the specific details of the issues in this report to avoid the possibility of compromising RA System data and related IT resources. However, we have notified appropriate FCOM management of the specific issues.</p> |
| Cause | We are not disclosing the specific details of the issues in this report to avoid the possibility of compromising RA system data and related IT resources. |
| Effect | Appropriate user authentication controls for the RA system are necessary to decrease the risk that unauthorized individuals may gain access to the system and compromise the confidentiality, integrity, and availability of RA system data and related IT resources. |
| Recommendation | We recommend that FCOM management improve certain security controls related to RA system user authentication to ensure the confidentiality, integrity, and availability of RA system and related IT resources. |
| State Entity Response | FloridaCommerce concurs with the finding related to Reconnect security controls. FloridaCommerce's development team is working to remediate the listed security controls by December 31, 2024. |

U.S. DEPARTMENT OF LABOR

| | |
|---|--|
| Finding Number | 2023-012 |
| Assistance Listing Number | 17.225 (Includes COVID-19 Awards) |
| Assistance Listing Program Title | Unemployment Insurance (UI) |
| Compliance Requirement | Eligibility |
| State Entity | Florida Department of Commerce (FCOM) |
| Federal Grant/Contract Number and Grant Year | Various |
| Statistically Valid Sample | No |
| Finding Type | Opinion Qualification and Material Weakness Questioned Costs – \$11,630 |
| Prior Year Finding | Report No. 2023-174, Finding No. 2022-018 |
| Finding | FCOM records did not clearly evidence that UI benefit payments were made only to eligible claimants. |
| Criteria | Section 443.101, Florida Statutes – <i>Disqualification for benefits</i> – An individual shall be disqualified for benefits for the week in which he or she has voluntarily left work without good cause attributable to his or her employing unit or for the week in which he or she has been discharged by the employing unit for misconduct connected with his or her work, based on a finding by FCOM. |
| Condition | <p>FCOM processes all UI benefit payment transactions through the Reemployment Assistance Claims and Benefits Information System (RA System), a Web-based claims management system that allows UI claimants to apply for weekly UI benefits, monitor their accounts, and communicate with FCOM staff. The RA System also allows employers and third parties to manage UI claims and appeals, update and monitor UI accounts, and communicate with FCOM staff. The RA System is designed to be used by FCOM staff to evaluate claims information, authorize and process payments, adjudicate issues, and maintain claimant and employer data. During the 2022-23 fiscal year, FCOM determined 151,281 individuals eligible to receive UI benefits and expended approximately \$419 million for UI benefits.</p> <p>To apply for UI benefits, an individual must submit a claim to FCOM by answering various questions regarding their former employment and separation from employment. A record is created in the RA System for the claim. As part of the eligibility determination process, FCOM sends a request to the individual's former employer to obtain information related to the individual's employment and reason for separation from employment. Upon receipt of the employer's response, FCOM staff is to review the response and conduct further research if the employer response contradicts the individual's response.</p> <p>Our review of RA System records for 60 claimants disclosed that, for 6 claimants, FCOM did not conduct research to resolve conflicting responses between the claimants' and employers' responses. The unresolved responses for 3 claimants related to questions regarding whether the claimants were actually unemployed, for 2 claimants whether the claimant voluntarily quit, and whether the other claimant was receiving severance pay. Consequently, FCOM records did not clearly evidence that the claimants were eligible to receive UI benefits. FCOM paid the 6 claimants \$11,630 during the 2022-23 fiscal year.</p> |
| Cause | According to FCOM management, the unresolved conflicting responses were due to a known processing issue with the RA System and a backlog of cases marked for review. |
| Effect | FCOM made UI benefit payments to individuals that may not have been eligible to receive benefits. |

Recommendation

We recommend that FCOM research and resolve the conflicting responses, correct the known RA system processing issue, and resolve any remaining backlog of cases marked for review.

State Entity Response

FloridaCommerce concurs with the finding and has researched and resolved the conflicting responses for the six identified claimants. FloridaCommerce is prioritizing and updating the known system issue which will correct processing and prevent payments from being issued without clear evidence that the claimant(s) are eligible to receive UI benefits. This issue will be resolved by July 1, 2024.

FloridaCommerce continues to work through our backlog to resolve any remaining cases that are workable. FloridaCommerce continues efforts to increase staff resources for improved productivity and reduce the outstanding cases to promote timely adjudication. The state continues its contract with a vendor to conduct the fact-finding portion of adjudication and provide ongoing comprehensive training to both new and tenured adjudicators. The current adjudication issue backlog is more than 495,000, and the oldest issue creation date is February 2, 2022. It is estimated to take FloridaCommerce until July 31, 2025 to resolve the backlog with 105 adjudicators working an average of 65 issues a week.

U.S. DEPARTMENT OF LABOR

| | |
|---|--|
| Finding Number | 2023-013 |
| Assistance Listing Number | 17.225 (Includes COVID-19 Awards) |
| Assistance Listing Program Title | Unemployment Insurance (UI) |
| Compliance Requirement | Special Tests and Provisions – UI Reemployment Programs: Worker Profiling and Reemployment Services (WPRS) and Reemployment Services and Eligibility Assessments (RESEA) |
| State Entity | Florida Department of Commerce (FCOM) |
| Federal Grant/Contract Number and Grant Year | Various |
| Statistically Valid Sample | No |
| Finding Type | Opinion Qualification and Material Weakness Questioned Costs – \$38,459 |
| Prior Year Finding | Report No. 2023-174, Finding No. 2022-020 |
| Finding | FCOM did not always ensure or timely ensure that UI claimants complied with the participation requirements of the RESEA program. |
| Criteria | <p>U.S. Department of Labor Employment and Training Administration – UI Program Letter No. 07-19 – Failure of a UI claimant to report or participate in any aspect of the RESEA program must result in a referral to the UI agency for adjudication under the applicable state law.</p> <p>Section 443.091(1)(b), Florida Statutes, <i>Benefit eligibility conditions</i> – An unemployed individual is eligible to receive UI benefits for any week only if FCOM finds that the individual completed FCOM's online work registration and reported to the one-stop career center as directed by the local workforce development board for reemployment services.</p> <p>Florida Elements of an UI RESEA Grant State Plan – Each state must provide assurance that, and description of how, the planned RESEA program will strengthen program integrity and reduce improper payments of unemployment compensation by states through the detection and prevention of such payments to individuals who are not eligible for such compensation. To accomplish this purpose, FCOM staff are required to timely initiate the fact-finding process to determine why the claimant did not attend the appointment.</p> |
| Condition | <p>FCOM contracts with Local Workforce Development Boards (LWDBs) to provide RESEA program services to UI claimants. Once a claimant is approved for UI benefits, the claimant is profiled to determine whether the claimant is likely to exhaust regular UI benefits and need reemployment services. If the claimant is identified to participate in the RESEA program, the claimant is notified that they have been selected and that participation is mandatory. FCOM and the LWDBs use the Employ Florida system to record information regarding the claimant's participation in the RESEA program. Notification regarding the claimant's participation in the required RESEA program services is to be provided to FCOM through a data exchange between the Employ Florida system and the Reemployment Assistance Claims and Benefits Information System (RA System). If a claimant does not participate in the RESEA program, LWDB staff are to record the non-attendance in the Employ Florida system, the information is to be shared with FCOM via the RA System data exchange, and the claimant is to be referred to FCOM for adjudication.</p> <p>According to FCOM records, during the 2022-23 fiscal year, 47,373 claimants were scheduled to receive RESEA program services. Our examination of FCOM records for 60 selected claimants disclosed 8 claimant cases adjudicated by FCOM 83 and 335 days (an average of 219 days) after the claimant missed their appointment for RESEA program services. For 5 of the claimant cases, FCOM</p> |

paid UI benefits totaling \$3,893 after the claimants' missed appointments. Additionally, we noted that, as of September 30, 2023, FCOM had not adjudicated 25 of the claimant cases to ensure that the claimants remained eligible to receive UI benefits under State law. Specifically:

- For 22 claimant cases, FCOM records did not evidence that the FCOM UI office received notification regarding the claimants' participation or nonparticipation in the RESEA program. For 17 of the claimant cases, FCOM paid UI benefits totaling \$29,138 after the claimants' missed appointments.
- For 3 claimant cases, FCOM received notification of the claimants' missed RESEA appointments through the data exchange; however, FCOM paid UI benefits totaling \$5,428 after the missed appointments.

Cause

FCOM management indicated that cases were not adjudicated timely due to a backlog of cases, an absence of notification to adjudicate cases in the data exchange, and LWDB employees not recording non-attendance in the Employ Florida system. FCOM management also indicated that the data exchanges between the Employ Florida system and the RA System were impacted by Employ Florida system problems.

Effect

Absent timely adjudication of claimant cases after notification of nonparticipation in the RESEA program and documentation evidencing whether all claimants satisfactorily participate in the RESEA program, FCOM cannot demonstrate that only eligible claimants receive UI benefits.

Recommendation

We recommend that FCOM ensure that RESEA program participation issues are timely adjudicated and claimant RESEA attendance status information is recorded timely in the Employ Florida system to determine if benefits should continue.

State Entity Response

FloridaCommerce concurs with the finding. FloridaCommerce continues to work through our backlog and resolve any remaining cases that are workable and marked for review. FloridaCommerce continues its efforts to increase staff resources for improved productivity and reduce outstanding cases to promote timely adjudication. The state will continue its contract with a vendor to assist with conducting the fact-finding portion of claim adjudication and provide ongoing comprehensive training to both new hires and tenured adjudicators.

Adjudication has partnered with our Claims Processing Unit to create a specialized team to exclusively work the RESEA cases. With a backlog of 6,425 RESEA adjudication issues and the oldest issue created November 23, 2023, it will take FloridaCommerce until March 31, 2024, to resolve the backlog with the 8 adjudicators working an average of 125 issues a week.

U.S. DEPARTMENT OF LABOR

| | |
|---|--|
| Finding Number | 2023-014 |
| Assistance Listing Number | 17.225 (Includes COVID-19 Awards) |
| Assistance Listing Program Title | Unemployment Insurance (UI) |
| Compliance Requirement | Special Tests and Provisions – UI Reemployment Programs: Worker Profiling and Reemployment Services (WPRS) and Reemployment Services and Eligibility Assessments (RESEA) |
| State Entity | Florida Department of Commerce (FCOM) |
| Federal Grant/Contract Number and Grant Year | Various |
| Statistically Valid Sample | N/A |
| Finding Type | Significant Deficiency |
| Prior Year Finding | Report No. 2023-174, Finding No. 2022-021 |
| Finding | Certain security controls related to user authentication for the Employ Florida (EF) system need improvement to ensure the confidentiality, integrity, and availability of EF system data and related information technology (IT) resources. |
| Criteria | Security controls are intended to protect the confidentiality, integrity, and availability of system data and related IT resources |
| Condition | The FCOM uses the EF system for case management and for the referral of UI claimants to local workforce boards for reemployment assistance services. Our audit disclosed that certain security controls related to EF system user authentication need improvement. We are not disclosing the specific details of the issues in this report to avoid the possibility of compromising EF system data and related IT resources. However, we have notified appropriate FCOM management of the specific issues. |
| Cause | We are not disclosing the specific details of the issues in this report to avoid the possibility of compromising EF system data and related IT resources. |
| Effect | Appropriate user authentication controls for the EF system are necessary to decrease the risk that unauthorized individuals may gain access to the system and compromise the confidentiality, integrity, and availability of EF system data and related IT resources. |
| Recommendation | We recommend that FCOM management improve certain security controls related to EF system user authentication to ensure the confidentiality, integrity, and availability of EF system and related IT resources. |
| State Entity Response | FloridaCommerce concurs with the finding related to Employ Florida security controls. We are working with the vendor to remediate the listed security controls by June 30, 2024. |

U.S. DEPARTMENT OF LABOR

| | |
|---|---|
| Finding Number | 2023-015 |
| Assistance Listing Number | 17.225 (Includes COVID-19 Awards) |
| Assistance Listing Program Title | Unemployment Insurance (UI) |
| Compliance Requirement | Special Tests and Provisions – Employer Experience Rating and Match with Internal Revenue Service 940 Federal Unemployment Tax Act Tax Form |
| State Entity | Florida Department of Revenue (FDOR) |
| Federal Grant/Contract Number and Grant Year | Various |
| Statistically Valid Sample | N/A |
| Finding Type | Significant Deficiency |
| Prior Year Finding | Report No. 2023-174, Finding No. 2022-023 |
| Finding | Certain security controls related to user authentication for the System for Unified Taxation (SUNTAX) need improvement to ensure the confidentiality, integrity, and availability of SUNTAX data and related information technology (IT) resources. |
| Criteria | Security controls are intended to protect the confidentiality, integrity, and availability of system data and related IT resources. |
| Condition | <p>The FDOR uses SUNTAX to register and monitor taxpayers, collect tax payments, and enforce State tax law. Additionally, SUNTAX is used as a case and tax refund management system that produces reports and distributes funds.</p> <p>Our audit disclosed that certain security controls related to SUNTAX user authentication need improvement. We are not disclosing the specific details of the issues in this report to avoid the possibility of compromising SUNTAX data and related IT resources. However, we have notified appropriate FDOR management of the specific issues.</p> |
| Cause | We are not disclosing the specific details of the issues in this report to avoid the possibility of compromising SUNTAX data and related IT resources. |
| Effect | Appropriate user authentication controls for SUNTAX are necessary to decrease the risk that unauthorized individuals may gain access to the system and compromise the confidentiality, integrity, and availability of SUNTAX data and related IT resources. |
| Recommendation | We recommend that FDOR management improve certain security controls related to SUNTAX user authentication to ensure the confidentiality, integrity, and availability of SUNTAX data and related IT resources. |
| State Entity Response | Concur. |

THIS PAGE INTENTIONALLY LEFT BLANK

U.S. DEPARTMENT OF TRANSPORTATION

| | |
|---|--|
| Finding Number | 2023-016 |
| Assistance Listing Number | 20.205 (Includes COVID-19 Awards) |
| Assistance Listing Program Title | Highway Planning and Construction |
| Compliance Requirement | Activities Allowed/Unallowed and Allowable Costs/Cost Principles |
| State Entity | Florida Department of Transportation (FDOT) |
| Federal Grant/Contract Number and Grant Year | Various |
| Statistically Valid Sample | N/A |
| Finding Type | Significant Deficiency |
| Finding | FDOT change management controls need improvement to ensure that all Consultant Invoice Transmittal System (CITS) program code changes are managed by, and do not bypass, the FDOT change management process. |
| Criteria | Effective change management controls are intended to ensure that all program code changes are properly authorized, tested, and approved for implementation into the production environment. |
| Condition | CITS is a Web-based application used by consultants with professional services contracts with the FDOT to submit invoices for FDOT review and approval. To evaluate the appropriateness of FDOT change management controls for CITS program code changes, we requested a system-generated list of all program code changes implemented into production during the 2022-23 fiscal year. However, the FDOT was unable to provide a system-generated list of all program code changes implemented into the CITS production environment. |
| Cause | According to FDOT management, due to system limitations, a system-generated list of CITS program code changes implemented into production was not available. Instead, the FDOT relies on policies and procedures that restrict applicable staff from implementing CITS changes that have not been approved in the ticketing system. Notwithstanding the FDOT's policies and procedures, without a system-generated list of program changes implemented into the production environment and a reconciliation of the list of program changes to the ticketing system that ensures that all implemented changes were properly tested and approved, FDOT management has limited assurance that unauthorized changes were not implemented. |
| Effect | Absent effective change management controls to ensure that all program code changes are properly authorized, tested, and approved for implementation into the production environment, the risk that unauthorized program code changes may be implemented into the CITS production environment is increased. |
| Recommendation | We recommend that FDOT management enhance change management controls to ensure that all CITS program code changes are managed by, and do not bypass, the FDOT change management process. |
| State Entity Response | We concur with this finding. We will review the Change Management system controls by December 2024. The Department feels that Change Management controls for the Consultant Invoice Transmittal System (CITS) in-place meet the expectations set through 60GG-2 to include separation of duties. The system of record for said changes is the ServiceNow Change Management component launched in September 2023 replacing the prior Change and Release Management Application (CARMA). ServiceNow can generate a list of changes for a period of time but not what in code specifically changed. Pulling information currently would be a custom query but as ServiceNow matures, querying will be easier. Of note for the CITS system is that while there is a web-based user interface, all functionality is conducted within mainframe services. When CITS is |

replaced or migrated to the cloud it will have the capability of a system-generated list of all program code changes.

U.S. DEPARTMENT OF TRANSPORTATION

| | |
|---|---|
| Finding Number | 2023-017 |
| Assistance Listing Number | 20.205 (Includes COVID-19 Awards) |
| Assistance Listing Program Title | Highway Planning and Construction |
| Compliance Requirement | Activities Allowed/Unallowed and Allowable Costs/Cost Principles |
| State Entity | Florida Department of Transportation (FDOT) |
| Federal Grant/Contract Number and Grant Year | Various |
| Statistically Valid Sample Finding Type | N/A Significant Deficiency |
| Finding | Certain security controls related to user authentication for the Consultant Invoice Transmittal System (CITS) need improvement to ensure the confidentiality, integrity, and availability of CITS data and related information technology (IT) resources. |
| Criteria | Security controls are intended to protect the confidentiality, integrity, and availability of data and related IT resources. |
| Condition | CITS is a Web-based application used by consultants with professional services contracts to submit invoices for FDOT review and approval. Our audit disclosed that certain security controls related to CITS user authentication need improvement. We are not disclosing the specific details of the issues in this report to avoid the possibility of compromising CITS data and related IT resources. However, we have notified appropriate FDOT management of the specific issues. |
| Cause | We are not disclosing the specific details of the issues in this report to avoid the possibility of compromising CITS data and related IT resources. |
| Effect | Appropriate user authentication controls for CITS are necessary to decrease the risk that unauthorized individuals may gain access to the system and compromise the confidentiality, integrity, and availability of CITS data and related IT resources. |
| Recommendation | We recommend that FDOT management improve certain security controls related to CITS user authentication to ensure the confidentiality, integrity, and availability of CITS data and related IT resources. |
| State Entity Response | We concur with this finding. FDOT is researching solutions for mainframe multi-factor authentication that would include the Consultant Invoice Transmittal System (CITS). With the PALM project requiring numerous remediations on mainframe applications, this may not be feasible until after PALM goes live in January of 2026. When CITS is replaced or migrated to the cloud MFA can be incorporated. |

U.S. DEPARTMENT OF TRANSPORTATION

| | |
|---|---|
| Finding Number | 2023-018 |
| Assistance Listing Number | 20.205 (Includes COVID-19 Awards) |
| Assistance Listing Program Title | Highway Planning and Construction |
| Compliance Requirement | Activities Allowed/Unallowed, Allowable Costs/Cost Principles, Matching, Level of Effort, Earmarking, and Special Tests and Provisions – Utilities |
| State Entity | Florida Department of Transportation (FDOT) |
| Federal Grant/Contract Number and Grant Year | All |
| Statistically Valid Sample Finding Type | N/A Significant Deficiency |
| Finding | FDOT change management controls need improvement to ensure that all Financial Management (FM) Suite program code changes are managed by, and do not bypass, the FDOT change management process. |
| Criteria | Effective change management controls are intended to ensure that all program code changes are properly authorized, tested, and approved for implementation into the production environment. |
| Condition | The FM Suite is the FDOT's primary financial management system for planning, managing, financing, and budgeting transportation funds and projects. To evaluate the appropriateness of FDOT change management controls for FM Suite program code changes, we requested a system-generated list of all program code changes implemented into production during the 2022-23 fiscal year. However, the FDOT was unable to provide a system-generated list of all program code changes implemented into the FM Suite production environment. |
| Cause | According to FDOT management, due to system limitations, a system-generated list of FM Suite program code changes implemented into production was not available. Instead, the FDOT relies on policies and procedures that restrict applicable staff from implementing FM Suite changes that have not been approved in the ticketing system. Notwithstanding the FDOT's policies and procedures, without a system-generated list of program changes implemented into the production environment and a reconciliation of the list of program changes to the ticketing system that ensures that all implemented changes were properly tested and approved, FDOT management has limited assurance that unauthorized changes were not implemented. |
| Effect | Absent effective change management controls to ensure that all program code changes are properly authorized, tested, and approved for implementation into the production environment, the risk that unauthorized program code changes may be implemented into the FM Suite production environment is increased. |
| Recommendation | We recommend that FDOT management enhance change management controls to ensure that all FM Suite program code changes are managed by, and do not bypass, the FDOT change management process. |
| State Entity Response | We concur with this finding. We will review the Change Management system controls by December 2024. The Department feels that Change Management controls in-place for the Financial Management (FM) Suite meet the expectations set through 60GG-2 to include separation of duties. The system of record for said changes is the ServiceNow Change Management component launched in September 2023 replacing the prior Change and Release Management Application (CARMA). ServiceNow can generate a list of changes for a period of time but not what in code specifically changed. Pulling information currently would be a custom query but as ServiceNow matures, querying will be easier. |

U.S. DEPARTMENT OF TRANSPORTATION

| | |
|---|--|
| Finding Number | 2023-019 |
| Assistance Listing Number | 20.205 (Includes COVID-19 Awards) |
| Assistance Listing Program Title | Highway Planning and Construction |
| Compliance Requirement | Activities Allowed/Unallowed, Allowable Costs/Cost Principles, Matching, Level of Effort, Earmarking, and Special Tests and Provisions – Utilities |
| State Entity | Florida Department of Transportation (FDOT) |
| Federal Grant/Contract Number and Grant Year | Various |
| Statistically Valid Sample Finding Type | N/A Significant Deficiency |
| Finding | Certain security controls related to user authentication for the Financial Management (FM) Suite need improvement to ensure the confidentiality, integrity, and availability of FM Suite data and related information technology (IT) resources. |
| Criteria | Security controls are intended to protect the confidentiality, integrity, and availability of data and related IT resources. |
| Condition | The FM Suite is the FDOT's primary financial management system for planning, managing, financing, and budgeting transportation funds and projects. Our audit disclosed that certain security controls related to FM Suite user authentication need improvement. We are not disclosing the specific details of the issues in this report to avoid the possibility of compromising FM Suite data and related IT resources. However, we have notified appropriate FDOT management of the specific issues. |
| Cause | We are not disclosing the specific details of the issues in this report to avoid the possibility of compromising FM Suite data and related IT resources. |
| Effect | Appropriate user authentication controls for the FM Suite are necessary to decrease the risk that unauthorized individuals may gain access to the system and compromise the confidentiality, integrity, and availability of FM Suite data and related IT resources. |
| Recommendation | We recommend that FDOT management improve certain security controls related to FM Suite user authentication to ensure the confidentiality, integrity, and availability of FM Suite data and related IT resources. |
| State Entity Response | We concur with this finding. FDOT is researching solutions for mainframe multi-factor authentication that would include the Financial Management (FM) Suite. With the PALM project requiring numerous remediations on mainframe applications, this may not be feasible until after PALM goes live in January of 2026. |

U.S. DEPARTMENT OF TRANSPORTATION

| | |
|---|---|
| Finding Number | 2023-020 |
| Assistance Listing Number | 20.205 (Includes COVID-19 Awards) |
| Assistance Listing Program Title | Highway Planning and Construction |
| Compliance Requirement | Special Tests and Provisions – Quality Assurance Program |
| State Entity | Florida Department of Transportation (FDOT) |
| Federal Grant/Contract Number and Grant Year | Various |
| Statistically Valid Sample | N/A |
| Finding Type | Significant Deficiency |
| Finding | Certain security controls related to user authentication for the Materials Acceptance and Certification (MAC) system need improvement to ensure the confidentiality, integrity, and availability of MAC system data and related information technology (IT) resources. |
| Criteria | Security controls are intended to protect the confidentiality, integrity, and availability of data and related IT resources. |
| Condition | The MAC system is a Web-based application that records the progress and approvals for projects that require material testing for quality assurance. Our audit disclosed that certain security controls related to MAC system user authentication need improvement. We are not disclosing the specific details of the issues in this report to avoid the possibility of compromising MAC system data and related IT resources. However, we have notified appropriate FDOT management of the specific issues. |
| Cause | We are not disclosing the specific details of the issues in this report to avoid the possibility of compromising MAC system data and related IT resources. |
| Effect | Appropriate user authentication controls for the MAC system are necessary to decrease the risk that unauthorized individuals may gain access to the system and compromise the confidentiality, integrity, and availability of MAC system data and related IT resources. |
| Recommendation | We recommend that FDOT management improve certain security controls related to MAC system user authentication to ensure the confidentiality, integrity, and availability of MAC system data and related IT resources. |
| State Entity Response | We concur with this finding. The Materials Acceptance and Certification application is being rewritten into a cloud-based application starting the first Quarter of State Fiscal Year (SFY) 2024/2025 and completing in the third quarter of SFY 2026/2027. Multi-factor authentication will be incorporated into that project. |

U.S. DEPARTMENT OF TRANSPORTATION

| | |
|---|---|
| Finding Number | 2023-021 |
| Assistance Listing Number | 20.509 (Includes COVID-19 Awards) |
| Assistance Listing Program Title | Formula Grants for Rural Areas and Tribal Transit Program (FGRA) |
| Compliance Requirement | Procurement and Suspension and Debarment |
| State Entity | Florida Department of Transportation (FDOT) |
| Federal Grant/Contract Number and Grant Year | FL-2023-067-01-00 and FL-2023-015-01-00 |
| Statistically Valid Sample | No |
| Finding Type | Opinion Qualification and Material Weakness |
| Finding | FDOT records did not evidence that, prior to entering into covered transactions, the FDOT determined that the subrecipients were not excluded or otherwise disqualified by the Federal Government. |
| Criteria | 2 CFR 180.300 – <i>What must I do before I enter into a covered transaction with another person at the next lower tier?</i> – When you enter into a covered transaction with another person at the next lower tier, you must verify that the person with whom you intend to do business is not excluded or disqualified. You do this by: (a) Checking System for Award Management (SAM) Exclusions, (b) Collecting a certification from that person, or (c) Adding a clause or condition to the covered transaction with that person. |
| Condition | During the 2022-23 fiscal year, the FDOT awarded to eight subrecipients subawards totaling \$4,544,135 that included FGRA funds. To comply with Federal requirements for verifying that subrecipients were not excluded or disqualified by the Federal Government, FDOT policy provided for checks of SAM exclusions. As part of our audit, we examined FDOT records for two selected subrecipients awarded subawards totaling \$454,543. Our examination disclosed that FDOT records did not evidence that, prior to entering into the subawards with the two subrecipients, the FDOT verified through SAM that the subrecipients were not excluded or otherwise disqualified. |
| Cause | According to FDOT management, SAM verification records were not maintained due to employee oversight. |
| Effect | Absent documentation of verification efforts, the FDOT cannot demonstrate that subrecipients were not excluded or otherwise disqualified by the Federal Government. |
| Recommendation | We recommend that FDOT management ensure that documentation of SAM verification is maintained in FDOT records. |
| State Entity Response | We concur with this finding. The FDOT Transit Office has developed a Program Management Process. This process includes a section related to subrecipient application reviews and grant agreement execution at the District level. In each of these sections, grant managers are instructed to take the necessary steps to ensure subrecipients have an active registration in SAM.gov. The process also instructs grant managers to screenshot the SAM.gov registration and file it in the subrecipients organization tab in Transit's Grant Management System, TransCIP. Additionally, when the Federal Funding Accountability and Transparency Act (FFATA) report, Central Office grant managers are completing an additional verification of the subrecipients registration status. An internal desk guide was developed specifically for FFATA reporting to ensure continuity amongst staff and any new hires. The Transit Office holds regular District-wide meetings and will ensure this information and process is disseminated at the next meeting on, March 13, 2024. |

THIS PAGE INTENTIONALLY LEFT BLANK

Finding Number 2023-022 Not Used.

U.S. DEPARTMENT OF EDUCATION

Finding Number 2023-023
Assistance Listing Number 84.010
 84.365
 84.425U
Assistance Listing Program Title Title I Grants to Local Educational Agencies (Title I), English Language Acquisition State Grants (ELAG), and Education Stabilization Fund (ESF) – American Rescue Plan – Elementary and Secondary School Emergency Relief
Compliance Requirement State Entity Reporting
 Florida Department of Education (FDOE)
Federal Grant/Contract Number and Grant Year S010A220009 2023, S365A220009 2023, S425U210052 2023
Statistically Valid Sample Finding Type No
 Disclaimer of Opinion and Material Weakness

Finding The FDOE was unable to provide documentation evidencing that subaward information required by the Federal Funding Accountability and Transparency Act (FFATA) was appropriately and timely reported in the Federal Funding Accountability and Transparency Act Subaward Reporting System (FSRS).

Criteria 2 CFR 170, Appendix A – *Reporting Subawards and Executive Compensation* – Unless otherwise exempt, you must report to the FSRS each action that equals or exceeds \$30,000 in Federal funds for a subaward to a non-Federal entity or Federal agency. For subaward information, reporting must occur no later than the end of the month following the month in which the obligation was made.

Condition As shown in the following table, during the 2022-23 fiscal year, the FDOE awarded through subawards Title I, ELAG, and ESF program funds to 92 subrecipients.

| Program | Total of the Federal Awards Amount Included in the Subawards | | Total Number of Subawards |
|---------------|--|---------------------------|---------------------------|
| | Awards Amount Included | Total Number of Subawards | |
| Title I | \$ 740,967,005 | 705 | |
| ELAG | 1,202,653,630 | 209 | |
| ESF | 70,414,840 | 84 | |
| Totals | <u>\$2,014,035,475</u> | <u>998</u> | |

As part of our audit, we reviewed FSRS records for selected Title I, ELAG, and ESF program subawards, including selected subaward amendments. As shown in the following table, our review disclosed that FSRS records did not evidence, and the FDOE was unable to provide documentation to support, that selected subaward actions had been reported as required.

| Program | Subawards Tested | Subawards Not Reported in the FSRS | Total Federal Awards Amount | Total Federal Awards Amount for Subawards Not Reported |
|---------------|------------------|------------------------------------|----------------------------------|--|
| | | | Included in the Subawards Tested | |
| Title I | 36 | 18 | \$ 81,586,116 | \$ 44,745,634 |
| ELAG | 16 | 2 | 10,081,115 | 2,319,260 |
| ESF | 44 | 36 | 103,580,717 | 83,870,542 |
| Totals | <u>96</u> | <u>56</u> | <u>\$195,247,948</u> | <u>\$130,935,436</u> |

| | |
|------------------------------|---|
| Cause | FDOE management indicated that some subaward information had been reported in the FSRS; however, FDOE management was unable to locate such records in the FSRS. Additionally, FDOE management indicated that subaward information was not always reported in the FSRS due to FSRS upload issues and employee oversights in detecting the upload issues. |
| Effect | Absent effective controls, the FDOE cannot demonstrate that all required information was appropriately and timely reported in the FSRS in accordance with FFATA. |
| Recommendation | We recommend that the FDOE enhance data reporting controls to ensure that all required data is accurately and timely reported in the FSRS. |
| State Entity Response | The Florida Department of Education has updated its procedures to ensure data submitted is reported in FSRS accurately and timely. |

U.S. DEPARTMENT OF EDUCATION

| | |
|---|--|
| Finding Number | 2023-024 |
| Assistance Listing Number | 84.367 |
| Assistance Listing Program Title | Supporting Effective Instruction State Grants (formerly Improving Teacher Quality State Grants) (SEISG) |
| Compliance Requirement | Matching, Level of Effort, Earmarking |
| State Entity | Florida Department of Education (FDOE) |
| Federal Grant/Contract Number and Grant Year | S367A220009 2023 |
| Statistically Valid Sample | N/A |
| Finding Type | Noncompliance and Significant Deficiency |
| Finding | The FDOE did not allocate SEISG program funds to the local educational agencies (LEAs) in accordance with Federal regulations. |
| Criteria | Elementary and Secondary Education Act of 1965 (ESEA) – Section 2102(a)(2) – <i>Allocation Formula</i> – The State Educational agency shall allocate to each of the eligible LEAs in the State for a fiscal year: (a) 20 percent of the program funds based on the relative number of individuals aged 5 through 17 in the geographic area served by the LEA, using the most recently available data from the U.S. Census Bureau and (b) 80 percent of the program funds based on the relative number of individuals aged 5 through 17 from families with incomes below the poverty line in the geographic area served by the LEA, using the most recently available data from the U.S. Census Bureau. |
| Condition | During the 2022-23 fiscal year, the FDOE allocated \$117,169,999 to 80 LEAs. Our analysis and examination of records related to SEISG program allocations to the 80 LEAs disclosed that the FDOE allocated neither 20 percent of the funds (\$23,434,000) nor 80 percent of the funds (\$93,735,999) to the LEAs based on the most recently available data from the U.S. Census Bureau. Instead, the FDOE allocated funds based on full-time equivalent (FTE) enrollment (20 percent allocation) and free and reduced-price lunch (FRPL) data as poverty estimates for LEAs (80 percent allocation). |
| Cause | FDOE procedures required FTE enrollment and FRPL data be used to allocate SEISG grant funds to LEAs rather than U.S. Census Bureau data. In June 2023, the FDOE updated the procedures to require U.S. Census Bureau data be used to allocate SEISG grant funds to LEAs. |
| Effect | Failure to use the most recently available U.S. Census Bureau data to allocate available funds may not provide for an equitable distribution of funds to LEAs in accordance with SEISG program requirements. |
| Recommendation | We recommend that the FDOE ensure that the allocation of funds to LEAs is made in accordance with SEISG program requirements. |
| State Entity Response | The Florida Department of Education (FDOE) does not concur with the finding. While the ESEA does indicate that Title II allocations are based on data "as determined by the Secretary on basis of the most recent satisfactory data," the Secretary must determine the data source in accordance with 2 CFR 200.105(b), which he has not. Therefore, the instruction to use census derived data is non-binding guidance. Notwithstanding this, the FDOE has agreed to utilize the census data for 2023/24 and forward. The FDOE is in communication with the U.S. Department of Education on this matter. |

THIS PAGE INTENTIONALLY LEFT BLANK

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES
U.S. DEPARTMENT OF AGRICULTURE
U.S. DEPARTMENT OF LABOR
U.S. DEPARTMENT OF TRANSPORTATION

Finding Number 2023-025
Assistance Listing Number Various (See Condition)
Assistance Listing Program Title Various (See Condition)
Compliance Requirement Activities Allowed or Unallowed, Allowable Costs/Cost Principles, Eligibility, Matching, Level of Effort, Earmarking, Period of Performance, Reporting, and Special Tests and Provisions
State Entity Florida State University (FSU)
Federal Grant/Contract Number and Grant Year Various
Statistically Valid Sample N/A
Finding Type Significant Deficiency
Prior Year Finding Report No. 2023-174, Finding No. 2022-037

Finding In our information technology (IT) operational audit report No. 2022-179, *Department of Management Services – State Data Center Operations*, dated March 2022, we noted in Finding 4 that State Data Center (SDC) processes for performing and documenting periodic access reviews for the network, Windows server, open systems, and Oracle database environments did not adequately ensure that assigned access privileges remained appropriate. Effective July 2022, management of the operations of the SDC was transferred to FSU (Northwest Regional Data Center). As of June 2023, FSU had not corrected the identified deficiencies.

Criteria Florida Department of Management Services Rule 60GG-2.003(1)(a)6., Florida Administrative Code – *Access Control* – Agency information owners are to review access rights (privileges) periodically based on system categorization or assessed risk.

Condition The SDC provides data center services for customer entities. As part of our IT operational audit and evaluation of SDC access controls, we noted that SDC periodic access privilege review processes did not adequately ensure that assigned access privileges remained appropriate. Specifically:

- In response to our request for documentation of periodic reviews performed for Windows server local administrative accounts and Active Directory administrative accounts, SDC management indicated that, in accordance with the SDC *Active Directory Account Audit Procedure*, periodic reviews of administrative accounts were initiated using a scheduled task that ran a script biweekly in all SDC-managed domains. The script generated a report of administrative accounts for each domain and automatically converted the reports to service requests requiring SDC personnel review. Our examination of the reports generated on June 14, 2021, and June 28, 2021, found that the reports did not include all administrative accounts for the respective domains. Instead, the script only reported the *Enterprise*, *Schema*, and *Domain Admins* security groups for Active Directory and did not include in the reports the *Administrators* security group. Additionally, reports were not generated, nor was access reviewed, for Windows server local administrative accounts.
- For Oracle database access, SDC management only reviewed the access of Database Section personnel on an annual basis and the reviews were limited

to verifying the authorizations for individually assigned accounts in the service management system. Additionally, the reviews were not conducted from a system-generated listing of all active administrative Oracle database accounts and, as a result, administrative accounts for the SDC-managed Oracle databases could be omitted from review.

- For open systems access, SDC management annually reviewed administrative-level access to the open systems servers by verifying the access authorizations in the service management system for Open Systems Section personnel. However, the reviews were not conducted using a system-generated list of the administrative-level accounts for each server and, as a result, accounts on the open systems servers could be omitted from review.

The SDC provides services for various systems managed by the Florida Department of Children and Families (FDCF), Florida Department of Commerce (FCOM), Florida Department of Health (FDOH), the Florida Department of Revenue (FDOR), and the Florida Department of Transportation (FDOT). Systems at the FDCF include the Florida Online Recipient Integrated Data Access System and the GRANT System. The system at FCOM is the Reemployment Assistance Claims and Benefits Information System. The system at the FDOH is the Florida WIC Information System and EBT. The system at the FDOR is the System for Unified Taxation. The systems at the FDOT are the Project Construction System, Consultant Invoice Transmittal System, Financial Management System, and the Materials Acceptance and Certification System.

These systems are used to administer aspects of the following major Federal programs:

10.557 – Special Supplemental Nutrition Program for Women, Infants, and Children

17.225 – Unemployment Insurance (Includes COVID-19 Awards)

20.205 – Highway Construction (Includes COVID-19 Awards)

93.556 – MaryLee Allen Promoting Safe and Stable Families

93.558 – Temporary Assistance for Needy Families (Includes COVID-19 Awards)

93.658 – Foster Care – Title IV-E

93.667 – Social Services Block Grant

93.775, 93.777, and 93.778 – Medicaid Cluster (Includes COVID-19 Awards)

93.767 – Children’s Health Insurance Program (Includes COVID-19 Awards)

93.788 – Opioid STR

93.959 – Block Grants for Prevention and Treatment of Substance Abuse (Includes COVID-19 Awards)

According to SDC management, the SDC had not corrected the identified deficiencies. Consequently, the uncorrected deficiencies remained a significant deficiency for the 2022-23 fiscal year.

Cause

In response to our audit inquiry, SDC management indicated the following:

- The script used to assist in the periodic review of Windows server local administrative accounts and Active Directory administrative accounts was created in 2017 and, although modified in 2018, neither the *Administrators* security group nor the Windows server local administrative accounts were added to the script.

- The existing reviews of Oracle database access were sufficient. Notwithstanding, the reviews excluded access assigned to shared administrative accounts and accounts assigned to individuals outside of the Database Section, such as SDC personnel, customer entities, and historical accounts from prior data center administrations.
- The reviews of open system access were sufficient because all Open Systems personnel with root shell access had the same access privileges for all open systems servers, and that periodic reviews on a server-by-server basis would yield the same results as the existing reviews from the service management system. Notwithstanding, the reviews performed excluded access assigned to individuals outside the Open Systems Section, such as other SDC personnel, SDC customer entities, and historical accounts from prior data center administrations.

Effect

Absent comprehensive reviews of logical access privileges using system-generated lists, management's assurance that access privileges were properly authorized and remain appropriate is limited.

Recommendation

We recommend that SDC management ensure that comprehensive and documented periodic reviews of logical access privileges are conducted using system-generated lists of all user and service accounts.

State Entity Response

Since inheriting the former State Data Center, NWRDC-FSU has made headway in resolving past audit findings. NWRDC has been reviewing all policies and procedures and is working to combine and update the policies of the two data centers.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES
U.S. DEPARTMENT OF AGRICULTURE
U.S. DEPARTMENT OF LABOR
U.S. DEPARTMENT OF TRANSPORTATION

| | |
|---|--|
| Finding Number | 2023-026 |
| Assistance Listing Number | Various (See Condition) |
| Assistance Listing Program Title | Various (See Condition) |
| Compliance Requirement | Activities Allowed or Unallowed, Allowable Costs/Cost Principles, Eligibility, Matching, Level of Effort, Earmarking, Period of Performance, Reporting, and Special Tests and Provisions |
| State Entity | Florida State University (FSU) |
| Federal Grant/Contract Number and Grant Year | Various |
| Statistically Valid Sample | N/A |
| Finding Type | Significant Deficiency |
| Prior Year Finding | Report No. 2023-174, Finding No. 2022-038 |
| Finding | In our information technology (IT) operational audit report No. 2022-179, <i>Department of Management Services – State Data Center Operations</i> , dated March 2022, we noted in Finding 7 that certain State Data Center (SDC) security controls related to logical access, user authentication, and logging and monitoring need improvement to ensure the confidentiality, integrity, and availability of SDC and customer entity data and related IT resources. Effective July 2022, management of the operations of the SDC was transferred to FSU (Northwest Regional Data Center). As of June 2023, FSU had not corrected the identified deficiencies. |
| Criteria | Security controls are intended to protect the confidentiality, integrity, and availability of data and IT resources. |
| Condition | <p>The SDC provides data center services for customer entities. Our IT operational audit procedures disclosed that certain SDC security controls related to logical access, user authentication, and logging and monitoring need improvement. We are not disclosing specific details of the issues in this report to avoid the possibility of compromising customer entity data and related IT resources. However, we have notified appropriate SDC management of the specific issues.</p> <p>The SDC provides services for various systems managed by the Florida Department of Children and Families (FDCF), Florida Department Commerce (FCOM), Florida Department of Health (FDOH), the Florida Department of Revenue (FDOR), and the Florida Department of Transportation (FDOT). Systems at the FDCF include the Florida Online Recipient Integrated Data Access System and the GRANT System. The system at FCOM is the Reemployment Assistance Claims and Benefits Information System. The system at the FDOH is the Florida WIC Information System and EBT. The system at the FDOR is the System for Unified Taxation. The systems at the FDOT are the</p> |

Project Construction System, Consulting Invoice Transmittal System, Financial Management System, and the Materials Acceptance and Certification System.

These systems are used to administer aspects of the following major Federal programs:

10.557 – Special Supplemental Nutrition Program for Women, Infants, and Children

17.225 – Unemployment Insurance (Includes COVID-19 Awards)

20.205 – Highway Construction (Includes COVID-19 Awards)

93.556 – MaryLee Allen Promoting Safe and Stable Families

93.558 – Temporary Assistance for Needy Families (Includes COVID-19 Awards)

93.658 – Foster Care – Title IV-E

93.667 – Social Services Block Grant

93.775, 93.777, and 93.778 – Medicaid Cluster (Includes COVID-19 Awards)

93.767 – Children’s Health Insurance Program (Includes COVID-19 Awards)

93.788 – Opioid STR

93.959 – Block Grants for Prevention and Treatment of Substance Abuse (Includes COVID-19 Awards)

According to SDC management, the SDC had not corrected the identified deficiencies. Consequently, the uncorrected deficiencies remained a significant deficiency for the 2022-23 fiscal year.

Cause

We are not disclosing the specific details of the issues in this report to avoid the possibility of compromising SDC data and related IT resources.

Effect

Without appropriate security controls related to logical access, user authentication, and logging and monitoring, the risk is increased that the confidentiality, integrity, and availability of SDC and customer entity data and related IT resources may be compromised.

Recommendation

We recommend that SDC management improve certain security controls related to logical access, user authentication, and logging and monitoring to ensure the confidentiality, integrity, and availability of SDC and customer entity data and related IT resources.

State Entity Response

Since inheriting the former State Data Center, NWRDC-FSU has made headway in resolving past audit findings. While some issues have been resolved, we continue our efforts to resolve all issues under this finding.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

| | |
|---|--|
| Finding Number | 2023-027 |
| Assistance Listing Number | 93.558 (Includes COVID-19 Awards) 93.767 (Includes COVID-19 Awards) 93.775, 93.777, and 93.778 (Includes COVID-19 Awards) |
| Assistance Listing Program Title | Temporary Assistance for Needy Families, Children’s Health Insurance Program, and Medicaid Cluster |
| Compliance Requirement | Activities Allowed or Unallowed, Allowable Costs/Cost Principles, Eligibility, Reporting, and Special Tests and Provisions – Child Support Non-Cooperation, Income Eligibility and Verification System, Penalty for Refusal to Work, and Penalty for Failure to Comply with Work Verification Plan |
| State Entity | Florida Department of Children and Families (FDCF) |
| Federal Grant/Contract Number and Grant Year | 2201FLTANF 2022 and 2301FLTANF 2023 2205FL5021 2022 and 2023 2205FL5MAP 2022 and 2305FL5MAP 2023 |
| Statistically Valid Sample Finding Type | N/A Significant Deficiency |
| Finding | FDCF change management controls need improvement to ensure that all Florida Online Recipient Integrated Data Access (FLORIDA) system program code changes are managed by, and do not bypass, the FDCF change management process. |
| Criteria | Effective change management controls are intended to ensure that all program code changes are properly authorized, tested, and approved for implementation into the production environment. |
| Condition | The FDCF uses the FLORIDA system as a public assistance eligibility determination system. To evaluate the appropriateness of FDCF change management controls for FLORIDA system program code changes, we requested a system-generated list of all program code changes implemented into production during the 2022-23 fiscal year. However, the FDCF was unable to provide a system-generated list of all program code changes implemented into the FLORIDA system production environment. |
| Cause | According to FDCF management, the FLORIDA system was not configured to allow for a system-generated list of program code changes implemented into production to be available. Instead, the FDCF relies on secondary change management systems, policies, and procedures that restrict applicable staff from implementing FLORIDA system changes that have not been approved in the ticketing system. Notwithstanding the FDCF’s secondary change management systems and policies and procedures, without a system-generated list of program changes implemented into the production environment and a reconciliation of the list of program changes to the ticketing system that ensures that all implemented changes were properly tested and approved, FDCF management has limited assurance that unauthorized changes were not implemented. |
| Effect | Absent effective change management controls to ensure that all program code changes are properly authorized, tested, and approved for implementation into the production environment, the risk that unauthorized program code changes may be implemented into the FLORIDA system production environment is increased. |
| Recommendation | We recommend that FDCF management enhance change management controls to ensure that all FLORIDA system program code changes are managed by, and do not bypass, the FDCF change management process. |
| State Entity Response | FDCF does not concur with Finding 2023-027. The FDCF code change validation process is managed by Quality Implementation & Control (QIC) staff who control FLORIDA system program code deployments, including initiating the following |

status reporting activities: audit software baselines, take implementation measurements, and retain data for monitoring, and review/audit software configuration management activities and work products. FDCF has revised the notification process to route change management control inquiries to QIC staff to provide evidentiary confirmation that no unauthorized program code changes bypass the FDCF change management process.

Follow-Up to Management's Response

FDCF management indicated in their written response that the FDCF does not concur with Finding 2023-027 and noted various controls designed to ensure that no unauthorized FLORIDA system program code changes bypass the FDCF change management process. Notwithstanding, despite numerous requests during the audit, the FDCF did not provide a system-generated list of all program code changes implemented into the FLORIDA system production environment, which is necessary to validate that all implemented changes were properly authorized, tested, and approved for implementation into the production environment and did not bypass established change management controls. Consequently, the finding and related recommendation stand as presented.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

| | |
|---|--|
| Finding Number | 2023-028 |
| Assistance Listing Number | 93.558 (Includes COVID-19 Awards) 93.767 (Includes COVID-19 Awards) 93.775, 93.777, and 93.778 (Includes COVID-19 Awards) |
| Assistance Listing Program Title | Temporary Assistance for Needy Families, Children’s Health Insurance Program, and Medicaid Cluster |
| Compliance Requirement | Activities Allowed or Unallowed, Allowable Costs/Cost Principles, Eligibility, Reporting, and Special Tests and Provisions – Child Support Non-Cooperation, Income Eligibility and Verification System, Penalty for Refusal to Work, and Penalty for Failure to Comply with Work Verification Plan |
| State Entity | Florida Department of Children and Families (FDCF) |
| Federal Grant/Contract Number and Grant Year | 2201FLTANF 2022 and 2301FLTANF 2023 2205FL5021 2022, 2305FL3002 2023, and 2305FL5021 2023 2205FL5MAP 2022 and 2305FL5MAP 2023 |
| Statistically Valid Sample Finding Type | N/A Significant Deficiency |
| Prior Year Finding | Report No. 2023-174, Finding No. 2022-036 |
| Finding | The FDCF did not conduct periodic reviews of the appropriateness of Florida Online Recipient Integrated Data Access (FLORIDA) system user access privileges or always ensure that access to the FLORIDA system was limited to authorized users. Additionally, FDCF records did not always evidence the timely deactivation of FLORIDA system access privileges for employees who separated from FDCF employment and, in those instances, indicated that the employees’ accounts were used to access the FLORIDA system subsequent to the employees’ termination. |
| Criteria | Florida Department of Management Services Rule 60GG-2.003(1), Florida Administrative Code – Agency information owners are to review access rights (privileges) periodically based on system categorization or assessed risk. Additionally, each agency shall ensure that access to information technology (IT) resources is limited to authorized users and to authorized activities and transactions and ensure that IT access is removed when access to the IT resource is no longer required. Periodic reviews of access privileges help ensure that only authorized users have access and that the access privileges provided to each account remain appropriate. An effective periodic review consists of identifying the current access privileges of system users and services and evaluating the assigned access privileges to ensure that they align with user job responsibilities. |
| Condition | The FDCF uses the FLORIDA system as a public assistance eligibility determination system. To obtain an understanding of FDCF user access privilege review processes for the FLORIDA system, we inquired of FDCF management who indicated that, during the 2022-23 fiscal year, the FDCF did not complete a review of the appropriateness of FLORIDA system user access privileges. Further, our review of user access privileges for 15 FLORIDA system users as of June 2, 2023, disclosed that, for 2 users, the FDCF was unable to provide documentation evidencing that the users’ access was appropriate for their job responsibilities. Our audit also found that the FDCF was unable to provide the date that users’ access to the FLORIDA system was removed but instead the FDCF provided the date that a user account last accessed the FLORIDA system. Our review of user access and employment records for the 1,204 FDCF FLORIDA system user accounts associated with 1,127 FDCF employees who had separated from FDCF employment during the period July 2022 through May 2023 disclosed that |

73 of the FLORIDA system user accounts were used to access the FLORIDA system 1 and 286 days (an average of 80 days) after the employees associated with the user accounts separated from FDCF employment.

In addition, our review of user access and employment records for the 4,663 active FLORIDA system user accounts assigned to 4,278 FDCF employees as of June 1, 2023, disclosed that the FDCF had not deactivated the access privileges for 69 user accounts, although 7 to 329 days (an average of 159 days) had elapsed since the users' employment separation dates. Although requested, the FDCF did not provide documentation evidencing whether the FDCF had taken action to deactivate the 69 user accounts subsequent to our audit inquiry or whether the 69 user accounts were used to access the FLORIDA system subsequent to the users' employment separation.

| | |
|------------------------------|---|
| Cause | According to FDCF management, the FDCF did not have a process to effectively manage and control access to the FLORIDA system. |
| Effect | Periodic reviews of FLORIDA user access privileges and prompt documented deactivation of FLORIDA system user access privileges upon an employee's separation from FDCF employment or when the access is no longer required would provide FDCF management assurance that user access privileges are authorized and remain appropriate and limits the potential for unauthorized disclosure, modification, or destruction of FDCF data and IT resources by former employees or others. |
| Recommendation | We recommend that FDCF management perform periodic reviews of the appropriateness of FLORIDA system user access privileges. We also recommend that FDCF management enhance controls to ensure that FDCF records evidence that FLORIDA system user access privileges are deactivated immediately upon a user's separation from FDCF employment or when the access privileges are no longer required. |
| State Entity Response | The Department has evaluated current policies and processes, including but not limited to educational materials (DCF Security Awareness Training), separation/deboarding guidance, and technological capabilities that support and document the deactivation of system users' access privileges when access is no longer appropriate. The Department has implemented a provisioning/de-provisioning tool that includes a periodic review functionality for network accounts (Active Directory, specialized profiles) and will continue to collaborate with business stakeholders; based on the results of this analysis, FDCF will develop a plan to enhance application-level (FLORIDA system) management controls which facilitate and document periodic reviews by September 30, 2024. |

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

| | |
|---|--|
| Finding Number | 2023-029 |
| Assistance Listing Number | 93.558 (Includes COVID-19 Awards) 93.767 (Includes COVID-19 Awards) 93.775, 93.777, and 93.778 (Includes COVID-19 Awards) |
| Assistance Listing Program Title | Temporary Assistance for Needy Families, Children's Health Insurance Program, and Medicaid Cluster |
| Compliance Requirement | Activities Allowed or Unallowed, Allowable Costs/Cost Principles, Eligibility, Reporting, and Special Tests and Provisions – Child Support Non-Cooperation, Income Eligibility and Verification System, Penalty for Refusal to Work, and Penalty for Failure to Comply with Work Verification Plan |
| State Entity | Florida Department of Children and Families (FDCF) |
| Federal Grant/Contract Number and Grant Year | 2201FLTANF 2022 and 2301FLTANF 2023 2205FL5021 2022 and 2023 2205FL5MAP 2022 and 2305FL5MAP 2023 |
| Statistically Valid Sample Finding Type | N/A Significant Deficiency |
| Prior Year Finding | Report No. 2023-174, Finding No. 2022-034 |
| Finding | Certain security controls related to user authentication for the Florida Online Recipient Integrated Data Access (FLORIDA) system need improvement to ensure the confidentiality, integrity, and availability of FLORIDA system data and related information technology (IT) resources. |
| Criteria | Security controls are intended to protect the confidentiality, integrity, and availability of data and related IT resources. |
| Condition | The FDCF uses the FLORIDA system as a public assistance eligibility determination system. Our audit disclosed that certain security controls related to FLORIDA system user authentication need improvement. We are not disclosing the specific details of the issues in this report to avoid the possibility of compromising FLORIDA system data and related IT resources. However, we have notified appropriate FDCF management of the specific issues. |
| Cause | We are not disclosing the specific details of the issues in this report to avoid the possibility of compromising FLORIDA system data and related IT resources. |
| Effect | Appropriate user authentication controls for the FLORIDA system are necessary to decrease the risk that unauthorized individuals may gain access to the system and compromise the confidentiality, integrity, and availability of FLORIDA system data and related IT resources. |
| Recommendation | We recommend that FDCF management improve certain security controls related to FLORIDA system user authentication to ensure the confidentiality, integrity, and availability of FLORIDA system data and related IT resources. |
| State Entity Response | The Office of Information Technology Services (OITS) ACCESS Application staff continue to partner with the State Data Center (Northwest Regional Data Center) and Ensono to re-assess current system functionality, software capabilities, and ongoing six (6) year modernization initiatives based on the analysis and final determination. By State Fiscal Year (SFY) 2025, FDCF will document a plan to improve authentication controls which ensure the confidentiality, integrity, and availability of FLORIDA system data and related IT resources, including identification of financial and operational enforcement measures necessary to support the improvement of authentication processes. |

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

| | |
|---|--|
| Finding Number | 2023-030 |
| Assistance Listing Number | 93.558 (Includes COVID-19 Awards) |
| Assistance Listing Program Title | Temporary Assistance for Needy Families (TANF) |
| Compliance Requirement | Matching, Level of Effort, Earmarking |
| State Entity | Florida Department of Children and Families (FDCF) |
| Federal Grant/Contract Number and Grant Year | 2201FLTANF 2022 |
| Statistically Valid Sample | N/A |
| Finding Type | Noncompliance |
| Finding | The FDCF did not meet the Federal TANF maintenance of effort (MOE) requirement for Federal fiscal year 2022. |
| Criteria | <p>45 CFR 263.1 – <i>How much State money must a State expend annually to meet the basic MOE requirement?</i> – The minimum basic MOE for a fiscal year is 80 percent of a State’s historic State expenditures. However, if a State meets the minimum work participation rate requirements in a fiscal year, then the minimum basic MOE for that fiscal year is 75 percent of the State’s historic State expenditures.</p> <p>45 CFR 263.8 – <i>What happens if a State fails to meet the basic MOE requirement?</i> – If any State fails to meet its basic MOE requirement for any fiscal year, then the amount of the State Family Assistance Grant (SFAG) payable to the State for the following fiscal year will be reduced dollar-for-dollar.</p> |
| Condition | According to calculations provided by the U.S. Department of Health and Human Services, for Federal fiscal year 2022, the FDCF was required to expend \$392,921,042 in State funds to meet the TANF MOE requirement. According to FDCF records, TANF MOE expenditures for Federal fiscal year 2022 totaled \$357,963,512, resulting in a \$34,957,530 shortfall (approximately 9 percent). |
| Cause | According to FDCF management, the State did not meet the MOE requirement because fewer families met the income threshold for TANF assistance and because of a limit on the amount of administration costs that could be claimed as State expenditures. Additionally, because the State did not satisfy TANF work participation rate requirements, the percentage of State expenditures required for MOE increased from 75 percent in the prior fiscal year to 80 percent. |
| Effect | The State’s SFAG may be reduced as a result of the noncompliance with the MOE requirement. |
| Recommendation | We recommend that the FDCF ensure that the State meets the TANF MOE requirement for subsequent fiscal years. |
| State Entity Response | FDCF has been in communication with the Department of Health and Human Services, Administration for Children and Families (ACF) for a resolution to this issue. To meet the MOE requirement, ACF has approved FDCF's request to move TANF grant expenditures to TANF MOE. FDCF is in the process of identifying the appropriate TANF grant expenditures to move. Once completed, the ACF-196 and ACF-204 reports for 9/30/2022 will be revised and resubmitted. Also, FDCF is researching several state funded programs with potential TANF eligible clients/expenditures that can be claimed as TANF MOE. |

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

| | |
|---|---|
| Finding Number | 2023-031 |
| Assistance Listing Number | 93.558 (Includes COVID-19 Awards) |
| Assistance Listing Program Title | Temporary Assistance for Needy Families (TANF) |
| Compliance Requirement | Reporting |
| State Entity | Florida Department of Children and Families (FDCF) |
| Federal Grant/Contract Number and Grant Year | 2301FLTANF 2023 |
| Statistically Valid Sample | No |
| Finding Type | Noncompliance |
| Prior Year Finding | Report No. 2023-174, Finding No. 2022-043 |
| Finding | The FDCF did not correctly report expenditure data on one TANF Financial Report submitted to the Administration for Children and Families (ACF). |
| Criteria | <p>45 CFR 265.3 – <i>What reports must the State file on a quarterly basis?</i> – Each State must file quarterly expenditure data on the State’s use of Federal TANF funds, State TANF expenditures, and State expenditures of maintenance of effort (MOE) funds in separate State programs on the TANF Financial Report.</p> <p><i>Instructions for Completion of State TANF Financial Report Form ACF-196R</i> – Through this information collection, the ACF is gathering information to ensure that Federal TANF and State MOE funds are used for activities that are reasonably calculated to meet one of the purposes of TANF.</p> |
| Condition | <p>During the 2022-23 fiscal year, the FDCF transferred approximately \$58 million in TANF funds to the Florida Department of Commerce (FCOM) to administer TANF programs such as work education and training, child care, and job access transportation. The FDCF also transferred approximately \$98 million in TANF funds to the Florida Department of Education (FDOE) to administer the program that provides child care for TANF recipients.</p> <p>During the 2022-23 fiscal year, the FDCF submitted six TANF Financial Reports to the ACF. Our review of the TANF Financial Report for the quarter ended December 31, 2022, found that the FDCF did not accurately report certain amounts on the TANF Financial Report. Specifically:</p> <ul style="list-style-type: none">• Line Item 9.c., Additional Work Activities: the FDCF reported expending \$1,782,647.38, while actual expenditures reported by FCOM totaled \$2,219,308.97 (an understatement of \$436,661.59).• Line Item 11.a., Child Care (Assistance and Non-Assistance): the FDCF reported expending \$17,694,813.28, while actual expenditures reported by the FDOE and FCOM totaled \$3,835,403.15 (an overstatement of \$13,859,410.13). |
| Cause | According to FDCF management, the FDCF reported the amounts transferred to FCOM and the FDOE for those activities rather than the amounts that FCOM and the FDOE expended to be able to reconcile to FDCF accounting records. Notwithstanding, Federal regulations and ACF instructions require that the State’s expenditures be reported on the TANF Financial Report and that transfers among State agencies do not constitute an expenditure. |
| Effect | The TANF Financial Report submitted by the FDCF to the ACF for the quarter ended December 31, 2022, included inaccurate data. |
| Recommendation | We recommend that FDCF management include in the TANF Financial Reports the actual amounts of FCOM and FDOE expenditures to ensure that accurate expenditure data is reported to the ACF. |

State Entity Response

FDCF has communicated to both FCOM and FDOE the need to ensure the funds being transferred are based on cash need to support TANF activities. Meetings will be scheduled with both agencies to develop a solution to the cash flow issue and to reconcile cash and expenditures each quarter.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

| | |
|---|--|
| Finding Number | 2023-032 |
| Assistance Listing Number | 93.558 (Includes COVID-19 Awards) |
| Assistance Listing Program Title | Temporary Assistance for Needy Families (TANF) |
| Compliance Requirement State Entity | Special Tests and Provisions – Child Support Non-Cooperation Florida Department of Children and Families (FDCF) |
| Federal Grant/Contract Number and Grant Year | 2201FLTANF 2022 and 2301FLTANF 2023 |
| Statistically Valid Sample | No |
| Finding Type | Opinion Qualification and Material Weakness Questioned Costs – \$3,180 |
| Finding | The FDCF could not always demonstrate that Florida Department of Revenue (FDOR) Child Support Enforcement (CSE) sanction requests for uncooperative TANF recipients were timely processed and appropriately imposed. |
| Criteria | <p>42 USC 608(a)(2) – <i>Reduction or elimination of assistance for noncooperation in establishing paternity or obtaining child support</i> – If the agency responsible for administering the CSE program determines that an individual is not cooperating with the State in establishing paternity or in establishing, modifying, or enforcing a support order with respect to a child of the individual, then the State shall deduct an amount not less than 25 percent of the TANF assistance amount or deny the TANF assistance that would otherwise be provided to the family of the individual.</p> <p>45 CFR 264.30 – <i>What procedures exist to ensure cooperation with the child support enforcement requirements?</i> – A State agency must refer all appropriate individuals in the family of a child, for whom paternity has not been established or for whom a child support order needs to be established, modified, or enforced, to the CSE agency. Referred individuals must cooperate in establishing paternity and in establishing, modifying, or enforcing a child support order. If the CSE agency determines that an individual is not cooperating, and the individual does not qualify for a good cause exception, the CSE agency must notify the public assistance agency promptly and the public assistance agency must then take appropriate action by reducing or denying the family any assistance under the TANF program.</p> <p>Section 414.095(6), Florida Statutes, <i>Child Support Enforcement</i> – As a condition of eligibility for public assistance, the family must cooperate with the State agency responsible for administering the CSE program.</p> <p>Program Policy Manual Section 3020.0100 – <i>Data Exchange</i> and Section 3020.0102 – <i>Processing Time Standards</i> – As part of the application or review process, FDCF staff are to process sanction responses considered verified upon receipt within 10 calendar days.</p> |
| Condition | The FDOR, as the State agency responsible for the CSE Program, must refer individuals who do not cooperate with the FDOR in establishing paternity or in establishing, modifying, or enforcing a support order to the FDCF as the State agency responsible for the TANF program. During the public assistance application process, FDCF personnel obtain absent parent information from the TANF program participant and inform the participant of their responsibility to cooperate with the CSE program. The FDCF utilizes the Florida Online Recipient Integrated Data Access (FLORIDA) system to forward absent parent and other pertinent information to the FDOR CSE program for confirmation that the participant has complied with CSE program requirements. When the FDOR determines that a participant has not cooperated with the CSE program, the |

FDOR initiates a request in the FLORIDA system notifying the FDCF to impose TANF sanctions against the participant.

During the 2022-23 fiscal year, the FDCF made TANF cash benefit payments totaling approximately \$117.4 million and the FDOR referred 13,135 requests to the FDCF to impose sanctions for uncooperative TANF participants. Our examination of FDOR sanction requests and FDCF records for 40 selected TANF program participants disclosed 5 participant cases where the FDCF did not process the sanction requests within the established 10-day time frame. Specifically, the requests were processed 5 to 53 days late (an average of 37 days late). As a result, for 4 of the 5 cases, the FDCF paid \$3,180 in TANF benefits to the participants after their TANF benefits should have been denied for not cooperating with the CSE program.

| | |
|------------------------------|--|
| Cause | According to FDCF management, the processing of CSE program sanction requests in the FLORIDA system requires employee action. Due to the FDCF's prioritization of timely processing public assistance applications, actions were not timely performed for this process. |
| Effect | Failure to timely review and process CSE program sanction requests may preclude the FDCF from promptly identifying changes in client eligibility status. Additionally, TANF participants continued to receive TANF benefits although they were not eligible. |
| Recommendation | We recommend that the FDCF ensure that CSE program sanction requests are timely reviewed and processed within established time frames, and TANF benefits are promptly discontinued, if necessary. |
| State Entity Response | <p>By June 30, 2024, the FDCF will provide a refresher training on properly and timely imposing child support sanctions to the affected area(s).</p> <p>FDCF reinstated the manual notification process in October 2023 to ensure timely completion of child support sanctions requiring a manual sanction notification.</p> <p>Case corrections and benefit recovery referrals will be completed where applicable by June 30, 2024.</p> |

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

| | |
|---|--|
| Finding Number | 2023-033 |
| Assistance Listing Number | 93.558 (Includes COVID-19 Awards) |
| Assistance Listing Program Title | Temporary Assistance for Needy Families (TANF) |
| Compliance Requirement | Special Tests and Provisions – Income Eligibility and Verification System |
| State Entity | Florida Department of Children and Families (FDCF) |
| Federal Grant/Contract Number and Grant Year | 2201FLTANF 2022 and 2301FLTANF 2023 |
| Statistically Valid Sample | N/A |
| Finding Type | Opinion Qualification and Material Weakness |
| Prior Year Finding | Report No. 2023-174, Finding No. 2022-044 |
| Finding | The FDCF did not always timely review and process Income Eligibility and Verification System (IEVS) data exchange responses. |
| Criteria | <p>42 USC 1320b-7 – <i>Income and eligibility verification system</i> – A State must have in effect an income and eligibility verification system.</p> <p>45 CFR 205.55 – <i>Requirements for requesting and furnishing eligibility and income information</i></p> <p>Program Policy Manual Section 3020.0100 – <i>Data Exchange</i> and Section 3020.0102 – <i>Processing Time Standards</i> – FDCF staff are to dispose of data exchange responses considered verified upon receipt within 10 calendar days and all other data exchange responses within 45 calendar days.</p> |
| Condition | <p>During the 2022-23 fiscal year, the FDCF made TANF cash benefit payments totaling approximately \$117.4 million. Federal regulations require the FDCF to verify certain eligibility information through electronic data exchanges with other State and Federal agencies. Eligibility information is maintained in the Florida Online Recipient Integrated Data Access (FLORIDA) System. As part of the IEVS data exchange process, the FLORIDA System compares the data exchange response to eligibility information in the System; however, resolving data exchange responses requires employee action.</p> <p>As part of our audit, we obtained the monthly IEVS Data Exchange Reports for the 2022-23 fiscal year to determine the number of data exchange responses that were not timely reviewed and processed by the FDCF. Our evaluation of the IEVS Data Exchange Reports found that, of the 17,271 data exchanges received during the 2022-23 fiscal year, 9,921 data exchange responses were not timely reviewed and processed. Specifically, 5,934 responses that were considered verified upon receipt were reviewed and processed 1 to 360 days (an average of 63 days) late and 3,987 other data exchange responses were reviewed and processed 1 to 311 days (an average of 55 days) late.</p> |
| Cause | According to FDCF management, IEVS data exchange responses were not timely reviewed and processed due to the FDCF’s prioritization of timely processing applications for public assistance programs. |
| Effect | Failure to timely review and process data exchange information may preclude the FDCF from promptly identifying changes in client eligibility status. |
| Recommendation | We recommend that the FDCF take action, including necessary control enhancements, to ensure that data exchange responses are reviewed and processed within established time frames. |
| State Entity Response | The FDCF is undergoing a modernization of its eligibility system and continues a phased approach for modernizing the modules that make-up the current eligibility (ACCESS) system. The worker portal module is scheduled to begin development in State Fiscal Year 2024-2025. FDCF continues to use the allocated funding to |

modernize and streamline business processes. This overhaul includes data exchanges, such as how the work items are received and reviewed, as well as how exchanges are handled through the eligibility process.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

| | |
|---|--|
| Finding Number | 2023-034 |
| Assistance Listing Number | 93.558 (Includes COVID-19 Awards) |
| Assistance Listing Program Title | Temporary Assistance for Needy Families (TANF) |
| Compliance Requirement | Special Tests and Provisions – Penalty for Failure to Comply with Work Verification Plan |
| State Entity | Florida Department of Children and Families (FDCF) |
| Federal Grant/Contract Number and Grant Year | 2201FLTANF 2022 |
| Statistically Valid Sample | N/A |
| Finding Type | Noncompliance |
| Prior Year Finding | Report No. 2023-174, Finding No. 2022-045 |
| Finding | The State did not achieve its two-parent work participation rate for Federal fiscal year 2022. |
| Criteria | <p>45 CFR 261.23 – <i>What two-parent work rate must a State meet?</i> – Each State must achieve a 90 percent minimum two-parent participation rate minus any caseload reduction credit to which it is entitled.</p> <p>45 CFR 261.50 (a) and (b) – <i>What happens if a State fails to meet the participation rates?</i> – If the U.S. Department of Health and Human Services, Office of Family Assistance (OFA), determines that a State did not achieve one of the required minimum work participation rates, OFA must reduce the State Family Assistance Grant (SFAG) payable to the State. If there was no penalty for the preceding fiscal year, the base penalty for the current fiscal year is five percent of the adjusted SFAG.</p> <p>45 CFR 262.5 – <i>Under what general circumstances will we determine that a State has reasonable cause?</i> – The OFA will not impose a penalty against a State if the OFA determines that the State had reasonable cause for its failure.</p> |
| Condition | Our inquiries of FDCF management disclosed that the State did not achieve its two-parent work participation rate for Federal fiscal year (FFY) 2022 under the SFAG (TANF program). According to an OFA letter dated October 5, 2023, after considering caseload reduction credits, the State's FFY 2022 required two-parent work participation rate was 52.3 percent. According to FDCF records, the State achieved a two-parent work participation rate of 10.5 percent, resulting in a SFAG penalty totaling \$800,295. Pursuant to 42 CFR 262.5, on November 27, 2023, the FDCF requested a discretionary reduction of the penalty, citing that the State experienced extraordinary circumstances of a substantial increase in caseload of individuals ineligible to obtain employment authorization as reasonable cause for the failure to achieve the required participation rate. However, as of January 31, 2024, the FDCF is awaiting notification of the decision from the OFA. |
| Cause | According to FDCF management, between October 2021 and September 2023, Florida's two-parent family mandatory work participants increased from 817 to 7,024 individuals, of whom 93 percent (6,551) were new arrivals from Cuba or Haiti and 83 percent (5,842) were identified as having a status that did not provide access to the U.S. citizenship and Immigration Services' work authorization. Without work authorization, individuals cannot become employed, engage in job searching with employers, or participate in training programs that are measured on employment outcomes. FDCF management also indicated that, if these individuals were not included in the calculation of the two-parent work participation rate, Florida would have been in compliance with the requirement. |

| | |
|------------------------------|---|
| Effect | The State's SFAG may be reduced as a result of the noncompliance with the two-parent work participation requirement. |
| Recommendation | We recommend that the FDCF continue to work with the OFA to resolve the waiver request for the SFAG penalty. |
| State Entity Response | <p>In response to the October 5, 2023, Office of Family Assistance (OFA) notification, the FDCF submitted a request on November 27, 2023, for a discretionary reduction of the penalty for failure to meet its two-parent work participation rate in accordance with 45 CFR 261.51(d) for Federal Fiscal Year 2022. Based on the FDCF's review, the FDCF meets the statutory criteria under section 261.51(d)(1)(ii) since the state experienced a substantial increase in caseload of individuals ineligible to obtain employment authorization.</p> <p>The FDCF is awaiting a response from the OFA for the discretionary reduction request submitted in November 2023, and will continue to work with the OFA to resolve the request for an exception to the State Family Assistance Grant (SFAG) penalty.</p> |

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

| | |
|---|---|
| Finding Number | 2023-035 |
| Assistance Listing Number | 93.558 (Includes COVID-19 Awards) |
| Assistance Listing Program Title | Temporary Assistance for Needy Families (TANF) |
| Compliance Requirement | Special Tests and Provisions – Child Support Non-Cooperation |
| State Entity | Florida Department of Revenue (FDOR) |
| Federal Grant/Contract Number and Grant Year | 2201FLTANF 2022 and 2301FLTANF 2023 |
| Statistically Valid Sample | N/A |
| Finding Type | Significant Deficiency |
| Prior Year Finding | Report No. 2023-174, Finding No. 2022-046 |
| Finding | Certain security controls related to user authentication for the Child Support Enforcement Automated Management System (CAMS) need improvement to ensure the confidentiality, integrity, and availability of CAMS data and related information technology (IT) resources. |
| Criteria | Security controls are intended to protect the confidentiality, integrity, and availability of system data and related IT resources. |
| Condition | The FDOR Child Support Enforcement program uses CAMS for the creation and closure of child support cases and disbursement of funds. Our audit disclosed that certain security controls related to CAMS user authentication need improvement. We are not disclosing the specific details of the issues in this report to avoid the possibility of compromising CAMS data and related IT resources. However, we have notified appropriate FDOR management of the specific issues. |
| Cause | We are not disclosing the specific details of the issues in this report to avoid the possibility of compromising CAMS data and related IT resources. |
| Effect | Appropriate user authentication controls for CAMS are necessary to decrease the risk that unauthorized individuals may gain access to the system and compromise the confidentiality, integrity, and availability of CAMS data and related IT resources. |
| Recommendation | We recommend that FDOR management improve certain security controls related to CAMS user authentication to ensure the confidentiality, integrity, and availability of CAMS data and related IT resources. |
| State Entity Response | Concur. |

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

| | |
|---|---|
| Finding Number | 2023-036 |
| Assistance Listing Number | 93.556 |
| Assistance Listing Program Title | MaryLee Allen Promoting Safe and Stable Families (PSSF) |
| Compliance Requirement | Matching, Level of Effort, Earmarking |
| State Entity | Florida Department of Children and Families (FDCF) |
| Federal Grant/Contract Number and Grant Year | 2101FLFPSS 2021 |
| Statistically Valid Sample | N/A |
| Finding Type | Noncompliance and Significant Deficiency |
| Finding | The FDCF did not expend the minimum amount of PSSF grant funds for adoption promotion and support services. |
| Criteria | <p>42 USC 629b.(a)(4) – <i>State plans</i> – A state’s plan must contain assurances that a significant portion of grant expenditures are to be used for four service categories, including family preservation services, community-based family support services, family reunification services, and adoption promotion and support services.</p> <p>United States Department of Health and Human Services (USDHHS) – Administration for Children and Families (ACF) Program Instruction ACYF-CB-PI-20-13, dated December 17, 2020 – States are required to spend a significant portion of the PSSF grant on the four service categories and, for each service category with a percentage of funds that does not approximate 20 percent of the grant, the state must provide in the narrative portion of the Annual Progress and Services Report rationale for the disproportion.</p> |
| Condition | The USDHHS awarded the FDCF PSSF funds totaling \$20,708,813 for the Federal fiscal year ended September 30, 2022. Our review of FDCF records disclosed that the FDCF expended PSSF funds totaling \$2,759,678 for adoption promotion and support services, a total of 13 percent of the PSSF award. According to FDCF management, the FDCF did not receive ACF approval to spend less than the required 20 percent in the adoption promotion and support services category. |
| Cause | According to FDCF management, the FDCF did not allocate enough PSSF grant funds during the budget process to meet the 20 percent requirement in the adoption promotion and support services category. |
| Effect | The FDCF did not comply with Federal requirements. |
| Recommendation | We recommend that the FDCF ensure that at least 20 percent of PSSF program funds are allocated to all four service categories during the budget process and that the minimum amount of PSSF program funds is expended in all four service categories. |
| State Entity Response | The FDCF Partner Financial Compliance and Monitoring unit will ensure budget is allocated to meet the minimum required earmark percentage by category. The unit will also monitor expenditures by Community Based Care contract to ensure the requirement will be met during the period of performance. |

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Finding Number 2023-037
Assistance Listing Number 93.569 (Includes COVID-19 Awards)
Assistance Listing Program Title Community Services Block Grant (CSBG)
Compliance Requirement Subrecipient Monitoring
State Entity Florida Department of Commerce (FCOM)
Federal Grant/Contract Number and Grant Year 2001FLCOSD 2020, 2001FLCSC3 2020, 2101FLCOSR 2021, and 2201FLCOSR 2022
Statistically Valid Sample No
Finding Type Opinion Qualification and Material Weakness

Finding FCOM did not appropriately evaluate each subrecipient's risk of noncompliance to determine the appropriate subrecipient monitoring and, consequently, FCOM could not demonstrate that the monitoring performed was based on a complete assessment of risk. Additionally, FCOM did not monitor one subrecipient within prescribed time frames or timely issue a management decision for another subrecipient's audit findings.

Criteria 2 CFR 200.332 – *Requirements for pass-through entities* – All pass-through entities must evaluate each subrecipient's risk of noncompliance with Federal statutes, regulations, and the terms and conditions of the subaward for purposes of determining the appropriate subrecipient monitoring. The pass-through entity must also monitor the activities of the subrecipient as necessary to ensure that the subaward is used for authorized purposes, in compliance with Federal statutes, regulations, and the terms and conditions of the subaward, and that subaward performance goals are achieved. Monitoring of the subrecipient must include reviewing financial and performance reports; following-up and ensuring that the subrecipient takes timely and appropriate action on all deficiencies pertaining to the Federal award detected through audits, on-site reviews, and other means; and issuing management decisions as required by 2 CFR 200.521.

2 CFR 200.521 – *Management decision* – The pass-through entity is responsible for issuing a management decision for audit findings pertaining to the Federal award within 6 months of acceptance of the audit report by the Federal Audit Clearinghouse. The management decision must clearly state whether or not the audit finding is sustained, the reasons for the decision, and the expected auditee action to repay disallowed costs, make financial adjustments, or take other action.

42 USC 9914(a) – *Monitoring of eligible entities* – In order to determine whether eligible entities meet the performance goals, administrative standards, financial management requirements, and other requirements of a State, the State shall conduct a full onsite review of eligible entities at least once during each 3-year period.

FCOM CSBG *Policies and Procedures Manual* – A risk assessment of each subrecipient was to be completed annually using a standard risk assessment form. Subrecipients with a high risk score were to be monitored within a year of completion of the risk assessment and subrecipients with a medium or low risk score were to be monitored based on a schedule established by FCOM.

Condition During the 2022-23 fiscal year, FCOM provided \$33,254,649 in CSBG funds to 27 subrecipients. According to FCOM's monitoring schedule, 12 subrecipients were to be monitored during the 2022-23 fiscal year. We requested from FCOM documentation of FCOM's evaluation of each subrecipient's risk of noncompliance with Federal statutes, regulations, and the terms and conditions of the subaward and documentation of the monitoring conducted for 3 of the 12 subrecipients. In response to our request, FCOM management indicated that the risk assessment form required by FCOM policies and procedures was not

completed for any subrecipient and, instead, FCOM provided another risk assessment form where risk factors were to be assessed for each subrecipient by staff in both the CSBG program office and the Financial Monitoring and Accountability office. Our review of the risk assessment form completed for the subrecipients disclosed, however, that certain risk factors (e.g., the results of other audits) were not assessed. Consequently, FCOM could not demonstrate that subrecipients had been monitored in accordance with a complete assessment of the risk of noncompliance with Federal statutes, regulations, and the terms and conditions of the subaward.

Our inquiries of FCOM management also disclosed that FCOM did not monitor one of the subrecipients included on the 2022-23 fiscal year monitoring schedule, nor had FCOM monitored the subrecipient since September 2018. The subrecipient expended over \$1.1 million in CSBG funds during the 2022-23 fiscal year. Additionally, our examination of FCOM records for 4 of the 27 subrecipients found that FCOM issued the management decision for 1 of the 4 subrecipients' audit findings 40 days late.

Cause

According to FCOM management, due to oversight, the CSBG program office, responsible for monitoring the subrecipients for compliance with Federal statutes, regulations, and the terms and conditions of the subaward, did not require all risk factors to be assessed.

In addition, FCOM did not monitor the subrecipient within the past 3 years because an audit of the subrecipient was being conducted by FCOM's Inspector General's Office; however, our inquiries of the Inspector General's Office disclosed that the purpose of the Inspector General's audit was not to satisfy the Federal monitoring requirements and that the audit was not completed and would not be completed within the near future. According to FCOM management, FCOM did not issue the management decision for the other subrecipient to ensure that no communications contradicted findings noted from FCOM's ongoing monitoring engagement.

Effect

Absent a complete evaluation of each subrecipient's risk of noncompliance and timely monitoring of all subrecipients based on the results of the risk assessment, FCOM cannot adequately ensure that the subaward is used for authorized purposes in compliance with Federal statutes, regulations, and the terms and conditions of the subaward, and that subaward performance goals are achieved. Additionally, absent the timely issuance of management decisions for all audit findings pertaining to a Federal award, FCOM cannot demonstrate compliance with Federal regulations providing for subrecipients to be notified of whether an audit finding is sustained, the reasons for the decision, and the expected auditee corrective action.

Recommendation

We recommend that FCOM update the CSBG *Policies and Procedures Manual* to reflect current risk assessment procedures. FCOM should also ensure that all risk factors are used to evaluate each subrecipient's risk of noncompliance for the purpose of determining the appropriate subrecipient monitoring and conduct subrecipient monitoring based on a complete risk assessment and within prescribed time frames. We also recommend that FCOM ensure that management decisions are issued within 6 months of acceptance of the audit report by the Federal Audit Clearinghouse.

State Entity Response

FloridaCommerce will update the CSBG *Policies and Procedures Manual* to reflect current risk assessment procedures and ensure that all risk factors are used in determining the scope and timing of subrecipient monitoring. FloridaCommerce will also ensure that all management decisions are issued within 6 months of acceptance of the audit report in the Federal Audit Clearinghouse.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

| | |
|---|---|
| Finding Number | 2023-038 |
| Assistance Listing Number | 93.658 |
| Assistance Listing Program Title | Foster Care Title IV-E |
| Compliance Requirement | Activities Allowed or Unallowed, Allowable Costs/Cost Principles, Eligibility, Reporting, and Special Tests and Provisions – Payment Rate Setting and Application |
| State Entity | Florida Department of Children and Families (FDCF) |
| Federal Grant/Contract Number and Grant Year | 2202FLFOST 2022 and 2302FLFOST 2023 |
| Statistically Valid Sample | N/A |
| Finding Type | Significant Deficiency |
| Finding | FDCF change management controls need improvement to ensure that all Florida Safe Families Network system (FSFN) program code changes are managed by, and do not bypass, the FDCF change management process. |
| Criteria | Effective change management controls are intended to ensure that all program code changes are properly authorized, tested, and approved for implementation into the production environment. |
| Condition | FSFN is the State's official Statewide Automated Child Welfare Information System and the FDCF's official recordkeeping system for youth protective investigations and youth welfare casework. To evaluate the appropriateness of FDCF change management controls for FSFN program code changes, we requested a system-generated list of all program code changes implemented into production during the 2022-23 fiscal year. However, the FDCF was unable to provide a system-generated list of all program code changes implemented into the FSFN production environment. |
| Cause | According to FDCF management, the FDCF relies on a secondary system, policies, and procedures that restrict applicable staff from implementing FSFN changes that have not been approved in the ticketing system. Notwithstanding the FDCF's secondary change management systems and policies and procedures, without a system-generated list of program changes implemented into the production environment and a reconciliation of the list of program changes to the ticketing system that ensures that all implemented changes were properly tested and approved, FDCF management has limited assurance that unauthorized changes were not implemented. |
| Effect | Absent effective change management controls to ensure that all program code changes are properly authorized, tested, and approved for implementation into the production environment, the risk that unauthorized program code changes may be implemented into the FSFN production environment is increased. |
| Recommendation | We recommend that FDCF management enhance change management controls to ensure that all FSFN program code changes are managed by, and do not bypass, the FDCF change management process. |
| State Entity Response | FDCF does not concur with Finding 2023-038. FDCF code validation process is managed by Quality Implementation & Control (QIC) staff who control FSFN system program code deployments, including initiating the following status reporting activities: audit software baselines, conduct implementation measurements, and retain data for monitoring, and reviewing and/or audit software configuration management activities and work products. FDCF has revised the notification process to route change management control inquires to the appropriate staff to provide evidentiary confirmation that no unauthorized program code changes bypass the FDCF change management process. |

**Follow-Up to Management's
Response**

FDCF management indicated in their written response that the FDCF does not concur with Finding 2023-039 and noted various controls designed to ensure that no unauthorized FSFN program code changes bypass the FDCF change management process. Notwithstanding, despite numerous requests during the audit, the FDCF did not provide a system-generated list of all program code changes implemented into the FSFN production environment, which is necessary to validate that all implemented changes were properly authorized, tested, and approved for implementation into the production environment and did not bypass established change management controls. Consequently, the finding and related recommendation stand as presented.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

| | |
|---|--|
| Finding Number | 2023-039 |
| Assistance Listing Number | 93.658 |
| Assistance Listing Program Title | Foster Care – Title IV-E |
| Compliance Requirement | Activities Allowed or Unallowed, Allowable Costs/Cost Principles, Eligibility, Reporting, and Special Tests and Provisions – Payment Rate Setting and Application |
| State Entity | Florida Department of Children and Families (FDCF) |
| Federal Grant/Contract Number and Grant Year | 2202FLFOST 2022; 2302FLFOST 2023 |
| Statistically Valid Sample | N/A |
| Finding Type | Significancy Deficiency |
| Finding | Certain security controls related to user authentication for the Florida Safe Families Network system (FSFN) need improvement to ensure the confidentiality, integrity, and availability of FSFN data and related information technology (IT) resources. |
| Criteria | Security controls are intended to protect the confidentiality, integrity, and availability of data and related IT resources. |
| Condition | FSFN is the State’s official Statewide Automated Child Welfare Information System and the FDCF’s official recordkeeping system for youth protective investigations and youth welfare casework. Our audit disclosed that certain security controls related to FSFN user authentication need improvement. We are not disclosing the specific details of the issues in this report to avoid the possibility of compromising FSFN data and related IT resources. However, we have notified appropriate FDCF management of the specific issues. |
| Cause | We are not disclosing the specific details of the issues in this report to avoid the possibility of compromising FSFN data and related IT resources. |
| Effect | Appropriate user authentication controls for FSFN are necessary to decrease the risk that unauthorized individuals may gain access to the system and compromise the confidentiality, integrity, and availability of FSFN data and related IT resources. |
| Recommendation | We recommend that FDCF management improve certain security controls related to FSFN user authentication to ensure the confidentiality, integrity, and availability of FSFN data and related IT resources. |
| State Entity Response | In September 2023, FDCF began deploying a multi-phase modernization initiative to completely replace and decommission the FSFN legacy system by the end of State Fiscal Year (SFY) 2026-27. Also, by the end of SFY 2026-27, FDCF is introducing a modern child welfare solution that meets federal Comprehensive Child Welfare Information System (CCWIS) requirements and ensures the confidentiality, integrity, and availability of Child Welfare information and related IT resources. |

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

| | |
|---|---|
| Finding Number | 2023-040 |
| Assistance Listing Number | 93.658 |
| Assistance Listing Program Title | Foster Care – Title IV-E |
| Compliance Requirement | Activities Allowed or Unallowed, Allowable Costs/Cost Principles, Eligibility, Reporting, and Special Tests and Provisions – Payment Rate Setting and Application |
| State Entity | Florida Department of Children and Families (FDCF) |
| Federal Grant/Contract Number and Grant Year | 2202FLFOST 2022; 2302FLFOST 2023 |
| Statistically Valid Sample | N/A |
| Finding Type | Significance Deficiency |
| Finding | The FDCF did not always timely deactivate Florida Safe Families Network system (FSFN) access privileges for employees who separated from FDCF employment. |
| Criteria | <p>Florida Department of Management Services Rule 60GG-2.003(1) – Florida Administrative Code – Agency information owners are to review access rights (privileges) periodically based on system categorization or assessed risk and ensure that information technology (IT) access is removed when access to the IT resource is no longer required.</p> <p>Periodic reviews of access privileges help ensure that only authorized users have access and that the access privileges provided to each account remain appropriate. An effective periodic review consists of identifying the current access privileges of system users and services and evaluating the assigned access privileges to ensure that they align with user job responsibilities.</p> |
| Condition | <p>FSFN is the State’s official Statewide Automated Child Welfare Information System and the FDCF’s official recordkeeping system for youth protective investigations and youth welfare casework. To obtain an understanding of FSFN user access privilege review processes, we inquired of FDCF management who indicated that, during the 2022-23 fiscal year, the FDCF did not complete a review of the appropriateness of FSFN user access privileges.</p> <p>Our review of user access and employment records for the 435 FSFN user accounts assigned to FDCF employees whose access privileges were deactivated during the period July 2022 through May 2023 and who had separated from FDCF employment disclosed that the FDCF did not timely deactivate the access privileges for 311 of the FSFN users. Specifically, the users’ access privileges were deactivated 2 to 237 days (an average of 20 days) after employment separation. Although requested, the FDCF could not provide documentation evidencing whether the 311 user accounts were used to access FSFN subsequent to the users’ employment separation.</p> <p>Also, our review of user access and employment records for the 5,849 FDCF employees with active FSFN user accounts as of May 31, 2023, found that the FDCF had not deactivated the access privileges for 250 users, although 2 to 335 days (an average of 189 days) had elapsed since the users’ employment separation. Although requested, the FDCF could not provide documentation evidencing whether the FDCF had taken action to deactivate the 250 user accounts subsequent to our audit inquiry, or whether the 250 user accounts were used to access FSFN subsequent to the users’ employment separation.</p> |
| Cause | According to FDCF management, the FDCF did not have a process to effectively manage and control access to FSFN. |

| | |
|------------------------------|---|
| Effect | Periodic reviews of the appropriateness of FSFN user access privileges and the documented prompt deactivation of FSFN user access privileges upon an employee's separation from FDCF employment would provide FDCF management assurance that user access privileges are authorized and remain appropriate and limit the potential for unauthorized disclosure, modification, or destruction of FDCF data and IT resources by former employees or others. |
| Recommendation | We recommend that FDCF management establish a process and related controls to manage and control access to FSFN, including the documented performance of periodic reviews of the appropriateness of FSFN user access privileges and the timely deactivation of FSFN user access privileges upon a user's separation from FDCF employment. |
| State Entity Response | FDCF continues to evaluate current policies and processes, including but not limited to educational materials (DCF Security Awareness Training), separation/deboarding guidance, and technological capabilities that support and document the deactivation of system users' access privileges when access is no longer appropriate. FDCF has implemented a provisioning/de-provisioning tool that includes a periodic review functionality for network accounts (Active Directory, specialized profiles) and will continue to collaborate with business stakeholders. By September 30, 2024, based on the results of this analysis, FDCF will develop a plan to enhance application-level (FSFN system) management controls which facilitate and document periodic reviews. |

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Finding Number 2023-041
Assistance Listing Number 93.658
Assistance Listing Program Title Foster Care – Title IV-E
Compliance Requirement Eligibility and Special Tests and Provisions – Payment Rate Setting and Application
State Entity Florida Department of Children and Families (FDCF)
Federal Grant/Contract Number and Grant Year 2202FLFOST and 2302FLFOST
Statistically Valid Sample No
Finding Type Noncompliance and Significant Deficiency
Questioned Costs – \$73,076.70 (\$18,310.45 2202FLFOST and \$54,766.25 2302FLFOST)

Finding FDCF records did not always evidence that Foster Care – Title IV-E (Title IV-E) maintenance payments were calculated correctly and authorized.

Criteria 42 USC 671 (a)(11) – *State plan for foster care and adoption assistance* – In order for a State to be eligible for payments, it shall have a plan approved by the Secretary that provides for periodic review of the standards for foster family homes and child care institutions and amounts paid as foster care maintenance payments and adoption assistance to assure their continuing appropriateness.

45 CFR 1356.21(m)(1) – *Review of payments and licensing standards* – The Title IV-E agency must review at reasonable, specific time-limited periods to be established by the agency the amount of payments made for foster care maintenance to assure their continued appropriateness, and that the amount made to a licensed or approved relative or kinship foster family home is the same as the amount that would have been made if the child was placed in a licensed or approved non-relative foster home.

Section 409.145(3), Florida Statutes – *Room and Board Rates* – Room and board rates (i.e., maintenance payments) shall be paid to foster parents, including relative and nonrelative caregivers. The amount of the monthly room and board rate may be increased upon agreement among the FDCF, the community-based care lead agency (CBC), and the foster parent.

Condition The FDCF contracts with CBCs to provide certain Title IV-E child welfare services. The FDCF is responsible for determining eligibility for Title IV-E and providing the parameters for which the CBCs are to use to establish Title IV-E maintenance payment rates for eligible children. In addition to the standard maintenance payments established in State law, the FDCF also allows for enhancement payments to be paid on behalf of a child for short or long-term needs that would not otherwise be covered by the maintenance rate payments that are established in State law.

During the 2022-23 fiscal year, the FDCF expended approximately \$66 million in Title IV-E funds for maintenance payments. Our examination of records for 40 selected monthly foster care maintenance payments made during the 2022-23 fiscal year disclosed that:

- For one maintenance payment, the amount paid on behalf of the child for August 2022 totaled \$5,487; however, the payment should have been \$1,802.21, resulting in a \$3,684.79 overpayment. According to FDCF management, during the 2022-23 fiscal year, the amount paid on behalf of the child exceeded the authorized amount by \$43,058.30.
- For one maintenance payment, the amount paid on behalf of the child for October 2022 totaled \$527.93; however, the payment should have been

\$517.94, resulting in an overpayment of \$9.99. According to FDCF management, during the 2022-23 fiscal year, the amount paid on behalf of the child exceeded the authorized amount by \$32.88.

- For one maintenance payment, the amount paid on behalf of the child for March 2023 totaled \$290.95; however, the payment should have been \$335.41, resulting in an underpayment of \$44.46. According to FDCF management, during the 2022-23 fiscal year, the amount paid on behalf of the child was less than the authorized amount by \$266.76.
- For one maintenance payment, the amount paid on behalf of the child during the 2022-23 fiscal year included an enhanced rate of \$80.88 per day; however, the FDCF could not provide documentation supporting how the \$80.88 was calculated. According to FDCF management, during the 2022-23 fiscal year, the amount paid on behalf of the child exceeded the authorized amount by \$29,985.52.

Cause

According to FDCF management, while the FDCF did have procedures to review maintenance payments that did not equal the standard maintenance payments established in State law, the review did not identify these errors.

Effect

Absent an effective review by the FDCF of all maintenance payments not equal to the maintenance payment amount established in State law, unallowable or incorrect maintenance payments could be paid on behalf of a child.

Recommendation

We recommend that the FDCF enhance review procedures to ensure that enhanced maintenance payments are paid in accordance with State law and are allowable.

State Entity Response

FDCF is in the process of collaborating with Lead Agencies to clarify and, where needed, provide additional training and resources related to claiming and ensuring appropriate payments are made.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

| | |
|---|--|
| Finding Number | 2023-042 |
| Assistance Listing Number | 93.667 93.959 (Includes COVID-19 Awards) |
| Assistance Listing Program Title | Social Services Block Grant (SSBG) Block Grants for Prevention and Treatment of Substance Abuse (SAPT) |
| Compliance Requirement | Period of Performance |
| State Entity | Florida Department of Children and Families (FDCF) |
| Federal Grant/Contract Number and Grant Year | 2301FLSOSR and 1B08TI085798-01 |
| Statistically Valid Sample | No |
| Finding Type | Noncompliance and Significant Deficiency Questioned Costs - \$40,537 (2301FLSOSR) and \$3,893,833 (1B08TI085798-01) |
| Prior Year Finding | Report No. 2023-174, Finding No. 2022-047 |
| Finding | FDCF expenditures charged to SSBG and SAPT program grants were not incurred during the authorized period of performance. |
| Criteria | 42 USC 1397a(c) – <i>Payments to States</i> – Payments to a state from its allotment for any fiscal year must be expended by the state in such fiscal year or in the succeeding fiscal year. 42 USC 300x-62 – <i>Availability to States of grant payments</i> – Any amounts paid to a State for a fiscal year shall be available for obligation and expenditure until the end of the fiscal year following the fiscal year for which the amounts were paid. |
| Condition | During the 2022-23 fiscal year, the FDCF expended \$93,740,615 and \$163,521,108 in Federal funds for the SSBG and SAPT programs, respectively. Our analysis and examination of records related to selected SSBG and SAPT program expenditures paid by the FDCF during the 2022-23 fiscal year disclosed five SSBG expenditures totaling \$40,537 and three SAPT expenditures totaling \$3,893,833 that were incurred prior to the authorized period of performance. |
| Cause | According to FDCF management, due to a lack of an automated process to ensure that grant funds are only used for expenditures incurred during the correct period of performance, expenditures are manually reviewed. Due to a shortage of staff available to perform the manual review, the expenditures were not identified as being charged to the incorrect grant. |
| Effect | Expenditures charged to a Federal award that were not incurred during the authorized period of performance could be subject to disallowance by the Federal grantor agency. |
| Recommendation | We recommend that the FDCF ensure that costs are attributable to the authorized period of performance and are charged to the correct grant. We also recommend that the FDCF review expenditure data and records to determine the total costs that were charged to the grants in error. |
| State Entity Response | Cost identified to the incorrect period of performance will be corrected by manual adjustment to the correct grant year. |

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Finding Number 2023-043
Assistance Listing Number 93.667
Assistance Listing Program Title Social Services Block Grant (SSBG)
Compliance Requirement Reporting
State Entity Florida Department of Children and Families (FDCF)
Federal Grant/Contract Number and Grant Year 2201FLSOSR 2022 and 2301FLSOSR 2023
Statistically Valid Sample N/A
Finding Type Opinion Qualification and Material Weakness
Prior Year Finding Report No. 2023-174, Finding No. 2022-048

Finding The FDCF did not maintain documentation supporting the total number of recipients of selected SSBG services included in the Post-Expenditure Report submitted to the Office of Community Services and incorrectly reported the total number of recipients of Day Care Children and Education and Training services.

Criteria 42 USC 1397e – *Administrative and fiscal accountability* – Each State shall prepare reports on its activities carried out with SSBG funds.

 45 CFR 96.74 – *Annual reporting requirements* – Each State must submit an annual report that includes data such as the number of individuals who receive services paid for in whole or part with Federal funds under the SSBG.

Condition The Post-Expenditure Report provides information to the Office of Community Services such as the number of individuals who receive services paid for in whole or part with Federal funds under the SSBG and the amount of SSBG funds spent in providing each service. As part of our audit, we requested from the FDCF documentation supporting the total number of recipients reported in the 2022 Post-Expenditure Report submitted to the Office of Community Services during the 2022-23 fiscal year. However, the FDCF was unable to provide documentation supporting the reported total number of recipients of the services listed in the table below because the data used to prepare the Report had not been maintained.

| Service Supported with SSBG Expenditures | Total Reported Number of Recipients |
|---|---|
| Foster Care Services – Children | 34,108 |
| Information and Referral | 2,714,229 |
| Protective Services – Adults | 45,105 |
| Protective Services – Children | 205,961 |

In addition, the reported number of recipients for the services listed below was incorrect:

| Service Supported with SSBG Expenditures | Total Reported Number of Recipients | Per Audit Total Number of Recipients |
|--|--|---|
| Day Care – Children | 698,797 | 698,987 |
| Education and Training | 599,522 | 596,522 |

| | |
|------------------------------|--|
| Cause | According to FCDF management, documentation supporting the reported number of recipients could not be provided because the data used to prepare the Post-Expenditure Reports changes over time and the FCDF had not established procedures for maintaining the data. In addition, the total number of recipients of Day Care Children and Education and Training services was reported in error due to employee oversight. |
| Effect | Absent procedures for retaining documentation supporting information included in the Post-Expenditure Report, the FDCF cannot demonstrate that information reported to the Office of Community Services is complete and accurate. In addition, the total of number of recipients of Day Care Children and Education and Training services was incorrectly reported. |
| Recommendation | We recommend that the FDCF establish procedures for maintaining the data used as the basis to report information in the Post-Expenditure Report and enhance controls to ensure that amounts reported are complete and accurate. |
| State Entity Response | FDCF has established procedures for preparing the SSBG Post-Expenditure Report. The basis used to determine the number of recipients will be included in the data provided by the various State agencies and DCF programs. These data will be maintained in a Revenue Management shared drive. |

Finding Number 2023-044 Not Used.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

| | |
|---|--|
| Finding Number | 2023-045 |
| Assistance Listing Number | 93.767 (Includes COVID-19 Awards) |
| Assistance Listing Program Title | Children's Health Insurance Program (CHIP) |
| Compliance Requirement | Reporting |
| State Entity | Florida Agency for Health Care Administration (FAHCA) |
| Federal Grant/Contract Number and Grant Year | 2205FL5021 2022 and 2305FL5021 2023 |
| Statistically Valid Sample | N/A |
| Finding Type | Opinion Qualification and Material Weakness |
| Prior Year Finding | Report No. 2023-174, Finding No. 2022-049 |
| Finding | The FAHCA did not always report or timely and accurately report subaward information required by the Federal Funding Accountability and Transparency Act (FFATA) in the Federal Funding Accountability and Transparency Act Subaward Reporting System (FSRS). |
| Criteria | 2 CFR 170, Appendix A – <i>Reporting Subawards and Executive Compensation</i> – Unless otherwise exempt, you must report each action that equals or exceeds \$30,000 in Federal funds for a subaward to a non-Federal entity or Federal agency. For subaward information, reporting must occur no later than the end of the month following the month in which the obligation was made. |
| Condition | During the 2022-23 fiscal year, the FAHCA initiated with one subrecipient six subaward actions totaling approximately \$674 million in CHIP funds. As part of our audit, we examined FAHCA records and subaward information in the FSRS and noted that the FAHCA did not report two of the subawards totaling \$1,972,364 in the FSRS. Additionally, instead of reporting the other four subawards totaling \$671,582,970 in the FSRS by the end of the month following the month in which the obligation was made, the FAHCA reported the actions in July 2023, 1 to 2 months after the reporting was due. Also, the subaward obligation date/action date and subaward number reported in the FSRS for each of the four subawards were incorrect. |
| Cause | According to FAHCA management, the FAHCA did not report the two subawards in the FSRS due to internal miscommunication between operational units. FAHCA management also indicated that, due to processes established by the prior administration, a lack of understanding of FFATA reporting requirements by the current administration, and employee oversight, the FAHCA did not accurately and timely report information for the other four subawards. |
| Effect | Absent effective controls, the FAHCA cannot ensure that information for all subawards is appropriately and timely reported in the FSRS in accordance with FFATA. |
| Recommendation | We recommend that the FAHCA enhance FFATA reporting controls to ensure that all required subaward information is timely and accurately reported in the FSRS for all subawards. |
| State Entity Response | The FAHCA concurs with the recommendation. The Grants Management Section within the Bureau of Financial Services will update its FFATA procedures to follow the federal regulations of reporting by the end of the month after the month in which a subaward is received. |

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

| | |
|---|---|
| Finding Number | 2023-046 |
| Assistance Listing Number | 93.767 (Includes COVID-19 Awards) 93.775, 93.777, and 93.778 (Includes COVID-19 Awards) |
| Assistance Listing Program Title | Children’s Health Insurance Program (CHIP) Medicaid Cluster |
| Compliance Requirement | Activities Allowed or Unallowed, Allowable Costs/Cost Principles, Eligibility, Reporting, and Special Tests and Provisions – Automated Data Processing Risk Analysis and System Security Review; and Provider Eligibility (Screening and Enrollment) |
| State Entity | Florida Agency for Health Care Administration (FAHCA) |
| Federal Grant/Contract Number and Grant Year | 2205FL5021 2022 and 2023 2205FL5MAP 2022 and 2305FL5MAP 2023 |
| Statistically Valid Sample | N/A |
| Finding Type | Significant Deficiency |
| Prior Year Finding | Report No. 2023-174, Finding No. 2022-035 |
| Finding | Certain security controls related to user authentication for the Florida Medicaid Management Information System (FMMIS) need improvement to ensure the confidentiality, integrity, and availability of FMMIS data and related information technology (IT) resources. |
| Criteria | Security controls are intended to protect the confidentiality, integrity, and availability of system data and related IT resources. |
| Condition | FMMIS is used to enroll and reimburse providers and maintain eligibility and provider enrollment data for the CHIP and Medicaid program. Our audit disclosed that certain security controls related to FMMIS user authentication need improvement. We are not disclosing the specific details of the issues in this report to avoid the possibility of compromising FMMIS data and related IT resources. However, we have notified appropriate FAHCA management of the specific issues. |
| Cause | We are not disclosing the specific details of the issues in this report to avoid the possibility of compromising FMMIS data and related IT resources. |
| Effect | Appropriate user authentication controls for FMMIS are necessary to decrease the risk that unauthorized individuals may gain access to the system and compromise the confidentiality, integrity, and availability of FMMIS data and related IT resources. |
| Recommendation | We recommend that FAHCA management improve certain security controls related to FMMIS user authentication to ensure the confidentiality, integrity, and availability of FMMIS data and related IT resources. |
| State Entity Response | The FAHCA concurs that appropriate user authentication controls for FMMIS are necessary to decrease the risk that unauthorized individuals may gain access to the system and compromise the confidentiality, integrity, and availability of FMMIS data and related IT resources. |

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

| | |
|---|--|
| Finding Number | 2023-047 |
| Assistance Listing Number | 93.775, 93.777, and 93.778 (Includes COVID-19 Awards) |
| Assistance Listing Program Title | Medicaid Cluster |
| Compliance Requirement | Eligibility |
| State Entity | Florida Department of Children and Families (FDCF) |
| Federal Grant/Contract Number and Grant Year | 2205FL5MAP 2022 and 2305FL5MAP 2023 |
| Statistically Valid Sample | No |
| Finding Type | Opinion Qualification and Material Weakness Questioned Costs – \$6,614 (Federal share \$5,064: 2205FL5MAP – \$1,358 and 2305FL5MAP – \$3,706) |
| Finding | The FDCF did not always terminate Medicaid client eligibility in accordance with Federal regulations. |
| Criteria | 42 CFR 435.926(d)(2) – <i>Applicability</i> – A child's eligibility may not be terminated during a continuous eligibility period, regardless of any changes in circumstances, unless the child or child's representative requests a voluntary termination of eligibility. |
| Condition | The Florida Agency for Health Care Administration (FAHCA) uses the Florida Medicaid Management Information System (FMMIS) to reimburse providers and maintain eligibility information for Medicaid clients. During the 2022-23 fiscal year, the FAHCA made payments for Medicaid services totaling approximately \$14.4 billion on behalf of approximately 6.1 million Medicaid clients whose eligibility was determined by the FDCF. The FDCF uses the Florida Online Recipient Integrated Data Access (FLORIDA) system as a public assistance eligibility determination system. As part of our audit, we examined FDCF records for 125 selected Medicaid clients, including 60 children, who received Medicaid services during the 2022-23 fiscal year to determine whether the clients were eligible for the Medicaid services. Our examination disclosed that the FDCF did not terminate eligibility for 3 children whose termination from Medicaid services was voluntarily requested by the child or the child's representative prior to the 2022-23 fiscal year. During the 2022-23 fiscal year, the FAHCA paid \$6,614 in Medicaid benefits on behalf of these Medicaid clients. |
| Cause | FDCF management indicated that eligibility was terminated in the FLORIDA system for all three clients; however, the eligibility termination information was not transmitted to FMMIS due to the implementation of policies related to the COVID-19 public health emergency. |
| Effect | Absent effective FDCF eligibility controls, payments may be made to ineligible Medicaid clients. |
| Recommendation | We recommend that the FDCF enhance controls to ensure that Medicaid client eligibility is terminated in accordance with Federal regulations and such termination information is transmitted to FMMIS. |
| State Entity Response | FDCF along with the Florida Agency for Health Care Administration (FAHCA) implemented temporary Medicaid policies and procedures to comply with the Public Health Emergency (PHE) continuous coverage requirements. FDCF implemented a file process with FAHCA as a control to ensure PHE continuous coverage ended for certain PHE allowable Medicaid reasons (voluntary |

termination, no longer a Florida resident, etc.). The three identified cases were processed prior to the implementation of this process.

The Medicaid coverage group for the three identified cases were closed and a financial adjustment will be made for any payments specific to these cases.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Finding Number 2023-048
Assistance Listing Number 93.775, 93.777, and 93.778 (Includes COVID-19 Awards)
Assistance Listing Program Title Medicaid Cluster
Compliance Requirement Matching, Level of Effort, Earmarking
State Entity Florida Agency for Health Care Administration (FAHCA)
Federal Grant/Contract Number and Grant Year 2205FL5MAP 2022, 2205FL5ADM 2022, 2305FL5MAP 2023, and 2305FL5ADM 2023
Statistically Valid Sample No
Finding Type Noncompliance and Significant Deficiency
Prior Year Finding Report No. 2023-174, Finding No. 2022-053

Finding FAHCA State match calculations were not always accurate or reviewed by management.

Criteria 45 CFR 75.303 – *Internal controls* – The non-Federal entity must establish and maintain effective internal control over the Federal award that provides reasonable assurance that the non-Federal entity is managing the Federal award in compliance with Federal statutes, regulations, and the terms and conditions of the Federal award.

45 CFR 75.306(b) – *Cost sharing or matching* – For all Federal awards, any shared costs or matching funds and all contributions, including cash and third party in-kind contributions, must be accepted as part of the non-Federal entity's cost sharing or matching when such contributions meet all of the following criteria: (1) are verifiable from the non-Federal entity's records; (2) are not included as contributions for any other Federal award; (3) are necessary and reasonable for accomplishment of project or program objectives; (4) are allowable under subpart E of this part; (5) are not paid by the Federal Government under another Federal award, except where the Federal statute authorizing a program specifically provides that Federal funds made available for such program can be applied to matching or cost sharing requirements of other Federal programs; (6) are provided for in the approved budget when required by the Federal awarding agency; and (7) conform to other provisions of this part, as applicable.

FAHCA Grant Reporting Administrative Match Procedural Checklist

FAHCA State Match Report Procedures

Condition For the Federal fiscal year ended September 30, 2022, the FAHCA was required to provide non-Federal contributions totaling \$10,799,393,688 as matching expenditures (\$10,558,025,795 for medical assistance payments (MAP) and \$241,367,893 for administrative costs). According to FAHCA records, matching expenditures totaled \$14,920,603,788 (\$14,643,368,951 for MAP and \$277,234,837 for administrative costs). Although the FAHCA met the matching requirement, our review of FAHCA workbooks supporting the calculations of non-Federal contributions claimed as matching expenditures for the MAP and administrative costs found that the calculations were not always accurate. Specifically:

- For the MAP matching expenditures, the FAHCA used a 61.47 percent Federal Medical Assistance Percentage (FMAP) for quarter 1 and a 67.67 percent FMAP for quarters 2 through 4 to calculate the match, instead of the approved 67.23 percent FMAP. In addition, the FAHCA incorrectly calculated the MAP matching amount for the Medicaid Part B premiums, understating it by \$21,878,029. As a result of these errors, the overall MAP matching calculation was overstated by \$446,957,697.

- The administrative costs match of in-kind contributions was understated by \$624,833.

Additionally, FAHCA records did not evidence that the MAP matching calculations were reviewed by a supervisor.

Cause

FAHCA management indicated that the calculation errors were due to employee oversight. Additionally, FAHCA procedures did not require the calculation for MAP matching expenditures to be reviewed by a supervisor.

Effect

Absent appropriate controls, including supervisory reviews, the FAHCA cannot ensure that the required matching expenditures were complete and accurate.

Recommendation

We recommend that FAHCA management enhance policies and procedures to ensure that all matching contribution calculations and amounts are subject to supervisory review.

State Entity Response

The FAHCA concurs with the recommendation. The Grants Management Section within the Bureau of Financial Services has begun updating its procedures to ensure that the calculations capture the correct FMAP rates for each quarter and that there is supervisory review in the process.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

| | |
|---|---|
| Finding Number | 2023-049 |
| Assistance Listing Number | 93.775, 93.777, and 93.778 (Includes COVID-19 Awards) |
| Assistance Listing Program Title | Medicaid Cluster |
| Compliance Requirement | Special Tests and Provisions – Inpatient Hospital and Long-Term Care Facility Audits |
| State Entity | Florida Agency for Health Care Administration (FAHCA) |
| Federal Grant/Contract Number and Grant Year | 2205FL5MAP 2022 and 2305FL5MAP 2023 |
| Statistically Valid Sample Finding Type | N/A Opinion Qualification and Material Weakness |
| Finding | The FAHCA did not ensure that State mental health hospital cost report audits were timely reviewed in accordance with the approved Medicaid State Plan and Federal regulations. |
| Criteria | 42 CFR 447.252(a) – <i>State plan requirements</i> – The plan must provide that the requirements of this subpart are met. 42 CFR 447.253(g) – <i>Audit requirements</i> – The Medicaid agency must provide for periodic audits of the financial and statistical records of participating providers. Florida Medicaid State Plan – Florida Title XIX Inpatient Hospital Reimbursement Plan, Version XXLI – <i>Audits</i> – FAHCA shall desk audit all cost reports within 12 months of receipt from FAHCA’s designated contractor. |
| Condition | During the 2022-23 fiscal year, the FAHCA contracted with a certified public accounting (CPA) firm to conduct cost report audits for the three State mental health hospitals participating in the Florida Medicaid program. As part of our audit, we examined FAHCA records and found that, while on June 29, 2022, the FAHCA received the three State mental health hospital cost report audits for the fiscal year ended June 30, 2020, the FAHCA did not perform a desk audit of the cost report audits within 12 months after receipt. |
| Cause | FAHCA management indicated that the cost report audit process was not completed within 12 months of report receipt from the CPA firm due to vacancies and increased workload. |
| Effect | Absent timely completion of desk audits of cost report audits, the FAHCA cannot demonstrate compliance with the approved Medicaid State Plan or Federal regulations. |
| Recommendation | We recommend that FAHCA management ensure that desk audits of cost report audits are timely conducted in accordance with the approved Medicaid State Plan and Federal regulations. |
| State Entity Response | The FAHCA acknowledges the importance of completing the cost report audits within a 12 month period after receipt from FAHCA's designated contractor. FAHCA management will ensure that desk audits are completed timely. |

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

| | |
|---|--|
| Finding Number | 2023-050 |
| Assistance Listing Number | 93.775, 93.777, and 93.778 (Includes COVID-19 Awards) |
| Assistance Listing Program Title | Medicaid Cluster |
| Compliance Requirement | Special Tests and Provisions – Provider Health and Safety Standards |
| State Entity | Florida Agency for Health Care Administration (FAHCA) |
| Federal Grant/Contract Number and Grant Year | 2205FL5001 2022 and 2305FL5001 2023 |
| Statistically Valid Sample | No |
| Finding Type | Opinion Qualification and Material Weakness |
| Finding | The FAHCA did not always conduct health and life safety surveys in accordance with Federal regulations and established procedures. |
| Criteria | <p>42 CFR 442.109(a) – <i>Certification period for ICF/IIDs</i> – The State Survey Agency must conduct a survey of each intermediate care facility for individuals with intellectual disabilities (ICF/IID) not later than 15 months after the last day of the previous survey.</p> <p>42 CFR 488.308 – <i>Survey Frequency</i> – The survey agency must conduct a standard survey of each nursing facility (NF) not later than 15 months after the last day of the previous survey.</p> <p>42 CFR 482.11 – <i>Condition of participation: Compliance with Federal, State and local laws</i> – The hospital must be licensed or approved as meeting standards for licensing established by the agency of the State or locality responsible for licensing hospitals.</p> <p>U.S. Department of Health and Human Services (USDHHS), Centers for Medicare and Medicaid Services (CMS), Fiscal Year 2023 Mission and Priorities document (MPD) – All NFs and ICF/IIDs are subject to a standard survey that is completed no later than 15.9 months after the previous standard survey.</p> <p>USDHHS CMS Fiscal Year 2022 State Performance Standards System (SPSS) Guidance – <i>Fiscal Year 2022 SPSS Measures</i> – Between November 30, 2021, and September 30, 2022, State agencies should reduce the number of past-due standard recertification surveys by at least 50 percent.</p> <p>USDHHS CMS State Operations Manual – <i>Chapter 3 – Additional Program Activities</i> – Within 10 working days, the State agency is to deliver to the provider a warning letter and Form CMS 2567 containing the deficiencies.</p> <p>FAHCA Division of Health Quality Assurance Scheduling and Staffing Protocol – <i>Survey Scheduling Criteria</i> – Nursing homes and ICF/IIDs are to be surveyed no later than 15.9 months from the last survey date. All hospitals are to be surveyed no later than 27.9 months from the last survey date.</p> |
| Condition | <p>During the 2022-23 fiscal year, the FAHCA surveyed 1,074 facilities (779 nursing homes, 10 non-deemed hospitals, 117 deemed hospitals, and 168 ICF/IIDs). As part of our audit, we examined FAHCA records for 25 selected facilities (18 nursing homes, 1 non-deemed hospital, 3 deemed hospitals, and 3 ICF/IIDs) and found that the FAHCA did not always conduct health and life safety surveys in accordance with Federal regulations and established procedures. Specifically:</p> <p>For 11 of 21 applicable facilities (nursing homes and ICF/IIDs), the FAHCA completed the health and life safety surveys 18.45 to 22.77 months (an average of 20.13 months) after the last day of the previous survey.</p> |

The FAHCA completed the health survey for the non-deemed hospital 41.1 months after the last day of the previous survey.

For 24 of 39 applicable health and life safety surveys of the facilities with cited deficiencies, the FAHCA delivered the warning letter and Form CMS 2567 to the facilities 11 to 18 business days (an average of 13 business days) following the survey.

In addition, the FAHCA did not reduce the number of past-due standard recertification surveys by at least 50 percent by September 30, 2022.

Cause

According to FAHCA management, the post-pandemic recovery and staffing shortages resulted in longer survey intervals and noted delays.

Effect

Absent the timely completion of health and life safety surveys, the FAHCA cannot ensure that all hospitals, nursing homes, and ICF/IIDs that serve Medicaid recipients meet the prescribed health and safety standards or that noncompliant facilities take appropriate actions to timely correct deficiencies.

Recommendation

We recommend that FAHCA management timely complete health and life safety surveys in accordance with Federal regulations and established procedures.

State Entity Response

Since the initiation of the public health emergency (PHE) in 2020, the State Agency (SA) workload has grown for a number of reasons. Foremost, on March 4, 2020 the Centers for Medicare and Medicaid Services (CMS) suspended routine survey activity not related to immediate jeopardy (IJ) complaints and infection control relating to IJ complaints. On August 17, 2020, CMS authorized the return to additional survey activities, as states are ready for re-opening activities; this was not a hard return to survey activity date, dependent on the public health situation in any given state and region within a state. This minimum five and a half month mandated pause on most survey workload caused the SA to be delayed in completing routine surveys. CMS did not stop the clock while surveys were on hold, rather the timeframes kept running, as though we were able to survey, which we were not. This delay would cause a facility that was already at 11 months (ICF or SNF) at the point of the suspension of survey activities to be late as soon as we were able to resume a normal workload. Understandably, this caused a “snowball effect” causing delays in all survey activity which still impacts the Agency today. There is no way to compensate for this time taken from us with no accommodations.

In addition, through federal fiscal year (FFY) 2022-2023, CMS mandated a new type of survey, not accounted for in the federal workload. This was a focused infection control (FIC) survey. During the FFY for this review period, there were 188 of these mandatory FIC surveys, taking away resources from routine survey work with mandatory timeframes. CMS continuously stated in meetings with state leadership from across the country that the FIC surveys and high priority complaints were to take precedence over routine survey work, understanding state survey agencies were all struggling with increased workload and the unintended consequences of a federal mandate to halt workload.

As a result of the pausing of survey activity, newly hired staff could not receive coaching in the field as part of their orientation. This caused another delay in training staff to be able to survey, further exacerbating the negative impact on the poorly thought-out federal plan to continue the clock on surveys while mandating they all cease most survey activity. Training for surveyors can take upwards of a year when surveys are being conducted without a pause. This would add at least another six months to any orientation period for staff, given there was no option for field experience for routine survey activity, which is a critical element of training new staff so they may become fully functioning team members.

In addition, a loss of productivity occurred with office closures related to storm activity (Hurricane Ian) and additional holidays resulted in a loss of 12 working days during FFY2022, a reduction of 4.6% of available days for staff to survey.

As part of our federal work requirements, as outlined in the CMS Mission & Priority Document state agencies are obligated to prioritize emergency management activities. For Hurricane Ian, our staff conducted 837 post incident assessment surveys in impacted areas, significantly impacting our ability to conduct routine survey activity. In anticipation of hurricane season, our staff also conducted 727 nursing home generator monitoring visits in nursing homes between May – end of September 2022, in order to ensure safety of nursing home residents during the time of a storm. These emergency management activities greatly impact routine workload yet ensure the safety of Florida’s most vulnerable citizens.

We have been working with our field offices to address late survey workload, including those areas mentioned in the report. In our November 2023 meeting we worked on ideas to address some nursing home surveys with the longest timeframes since recertification. Multiple teams from throughout the state were sent to our Clearwater office to address this concern.

Regarding not sending survey letters timely, staff will be reminded to use our report “Current Surveys That Do Not Have an SOD (Statement of Deficiencies) Sent Date” in Tableau to monitor. With that said, delays in sending reports generally occur because supervisory staff require additional information from surveyors upon reading of the draft report. This is a necessary delay to ensure a fair and thorough report is provided. Although we will continue to strive to meet the ten business day target, ensuring a quality report will remain a priority over timely sending a report that does not meet quality standards.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

| | |
|---|--|
| Finding Number | 2023-051 |
| Assistance Listing Number | 93.775, 93.777, and 93.778 (Includes COVID-19 Awards) |
| Assistance Listing Program Title | Medicaid Cluster |
| Compliance Requirement | Special Tests and Provisions – Refunding of Federal Share of Medicaid Overpayments to Providers |
| State Entity | Florida Agency for Health Care Administration (FAHCA) |
| Federal Grant/Contract Number and Grant Year | 2305FL5MAP 2023 |
| Statistically Valid Sample | No |
| Finding Type | Noncompliance and Significant Deficiency Questioned Costs – \$503,316 (ALN 93.778 – Federal share \$343,060.19) |
| Finding | The FAHCA did not always refund to the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services (CMS), the Federal share of Medicaid overpayments made to providers in accordance with Federal regulations. |
| Criteria | 42 CFR 433.320(a) – <i>Basic requirements</i> – The State Medicaid agency must credit CMS with the Federal share of overpayments subject to recovery on the earlier of (i) the Form CMS-64 submission due to CMS for the quarter in which the State recovers the overpayment from the provider; or (ii) the Form CMS-64 due to CMS for the quarter in which the 1-year period following discovery ends. If the State does not refund the Federal share of such overpayment, the State will be liable for interest on the amount equal to the Federal share of the non-recovered, non-refunded overpayment amount. FAHCA CMS-64 Reporting Operating Procedures |
| Condition | During the 2022-23 fiscal year, the FAHCA closed 147 overpayment cases, totaling \$63,693,125, that were to be reported to CMS on Form CMS-64 for refunding of overpayments. While Federal regulations require overpayments to be reported no later than 1 year following the overpayment discovery, FAHCA procedures required the total amount of identified overpayments to be reported within 60 days of the final order date, regardless of actual collection of overpayments. As part of our audit, we examined FAHCA records for 20 selected closed overpayment cases and found that, for a \$503,316 overpayment with a final order dated August 30, 2022, the FAHCA did not report to CMS the overpayment within 60 days as required by FAHCA procedures. Our further evaluation of the overpayment disclosed that the FAHCA did not report to CMS the overpayment by the required quarter ended September 2023. Subsequent to our audit inquiry, on October 2, 2023, the FAHCA billed the overpayment and scheduled it to be refunded to CMS for the quarter ended December 2023. |
| Cause | FAHCA management indicated that the overpayment was not reported to CMS due to employee oversight. |
| Effect | Absent timely reporting of all identified overpayments to CMS, the FAHCA cannot demonstrate compliance with Federal regulations and may be liable for interest on the amount equal to the Federal share of the non-recovered, non-refunded overpayment amount. |
| Recommendation | We recommend that FAHCA management enhance controls to ensure that all identified overpayments are timely reported to CMS on Form CMS-64 in accordance with Federal regulations. |
| State Entity Response | The FAHCA concurs with the recommendation. Medicaid Accounts Receivable (MAR) #36035 was not reported within 60 days of the final order. However, the |

adjustments were made pursuant to the final order and the overpayment was reported on the CMS-64 Report for Quarter Ending 12/31/2023.

A spreadsheet reflecting the MAR CMS-64 Report for Quarter Ending 12/31/2023 has been provided as supporting documentation. The lines which correspond to MAR #36035 have been highlighted in yellow on the related tabs.

Moving forward, the MAR Unit Supervisor will perform periodic checks to ensure that final orders have been entered into the MAR Module within the SunFocus System.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

| | |
|---|--|
| Finding Number | 2023-052 |
| Assistance Listing Number | 93.767 (Includes COVID-19 Awards) 93.775, 93.777, and 93.778 (Includes COVID-19 Awards) |
| Assistance Listing Program Title | Children’s Health Insurance Program (CHIP) and Medicaid Cluster |
| Compliance Requirement State Entity | Special Tests and Provisions – Provider Eligibility (Screening and Enrollment) Florida Agency for Health Care Administration (FAHCA) |
| Federal Grant/Contract Number and Grant Year | 2105FL5021 2021, 2205FL5021 2022, 2305FL5021 2023, 2205FL5MAP 2022, and 2305FL5MAP 2023 |
| Statistically Valid Sample Finding Type | N/A Opinion Qualification and Material Weakness Questioned Costs – Unknown |
| Prior Year Finding | Report No. 2023-174, Finding No. 2022-051 |
| Finding | The FAHCA did not check all required Federal databases to confirm the identity of providers upon enrollment and reenrollment nor screen, enroll, or periodically revalidate all network providers of Managed Care Organizations (MCOs), Prepaid Inpatient Health Plans (PIHPs), and Prepaid Ambulatory Health Plans (PAHPs) in accordance with Federal regulations. |
| Criteria | 42 CFR 438.602(b)(1) – <i>Screening and enrollment and revalidation of providers</i> – The State must screen and enroll, and periodically revalidate, all network providers of MCOs, PIHPs, and PAHPs. 42 CFR 455.436 – <i>Federal database checks</i> – The State Medicaid agency must (a) confirm the identity and determine the exclusion status of providers and any person with an ownership or control interest or who is an agent or managing employee of the provider through routine checks of Federal databases; (b) check the Social Security Administration (SSA) Death Master File (DMF), the National Plan and Provider Enumeration System (NPPES), the List of Excluded Individuals/Entities, the Excluded Parties List System, and any such other databases as the Secretary may prescribe; and (c) consult appropriate databases to confirm identity upon enrollment and reenrollment. |
| Condition | The FAHCA uses the Florida Medicaid Management Information System (FMMIS) to enroll and reimburse providers, maintain provider enrollment data, and perform Federal database checks for CHIP and Medicaid program providers. During the 2022-23 fiscal year, the FAHCA paid fee for service claims and managed care capitations totaling \$31.4 billion in State and Federal funds to 66,221 providers enrolled in the CHIP and Medicaid program. As part of our audit, we examined FAHCA records for 72 providers enrolled in the CHIP and Medicaid program who received payments during the 2022-23 fiscal year to determine whether the FAHCA completed the required Federal database checks for these providers. Our examination disclosed that the FAHCA did not check the SSA DMF during provider enrollment or reenrollment or the NPPES upon provider reenrollment for any providers seeking enrollment or reenrollment in the CHIP or Medicaid program during the 2022-23 fiscal year. In addition, we inquired of FAHCA management and examined FAHCA records to determine whether the FAHCA had screened, enrolled, and periodically revalidated all network providers and found that, of the 9,311 network providers enrolled with MCOs, PIHPs, or PAHPs as of July 1, 2022, 4,077 network providers had provided CHIP or Medicaid program services during the 2022-23 fiscal year. However, although requested, the FAHCA was unable to provide screening, enrollment, and revalidation documentation evidencing that these providers were eligible to participate in the CHIP and Medicaid program. |

| | |
|------------------------------|---|
| Cause | FAHCA management indicated that FMMIS has not been configured to perform the required SSA DMF and NPPES checks. In addition, FAHCA management indicated that the network providers were not screened, enrolled, and periodically revalidated as required because they were enrolled as registered providers that were allowed to participate in the CHIP and Medicaid program; however, the FAHCA was working to screen and enroll them as limited or fully enrolled providers. |
| Effect | Absent routine Federal database checks upon provider enrollment and reenrollment and proper screening, enrollment, and revalidation of network providers, the FAHCA cannot ensure that new or existing providers are eligible to participate in the CHIP and Medicaid program. |
| Recommendation | We recommend that the FAHCA configure FMMIS to check the SSA DMF and NPPES upon provider enrollment and reenrollment and continue efforts to enroll, screen, and revalidate all network providers in accordance with Federal regulations. |
| State Entity Response | The FAHCA concurs that the FMMIS must be configured to check the SSA DMF and NPPES upon provider enrollment and reenrollment and continue efforts to enroll, screen, and revalidate all network providers in accordance with Federal regulations. |

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

| | |
|---|---|
| Finding Number | 2023-053 |
| Assistance Listing Number | 93.775, 93.777, and 93.778 (Includes COVID-19 Awards) |
| Assistance Listing Program Title | Medicaid Cluster |
| Compliance Requirement | Special Tests and Provisions – Utilization Control |
| State Entity | Florida Agency for Persons with Disabilities (FAPD) |
| Federal Grant/Contract Number and Grant Year | 2205FL5MAP 2022 and 2305FL5MAP 2023 |
| Statistically Valid Sample | N/A |
| Finding Type | Noncompliance and Significant Deficiency |
| Prior Year Finding | Report No. 2023-174, Finding No. 2022-058 |
| Finding | The FAPD did not ensure that utilization reviews (URs) and continued stay reviews (CSRs) for Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF-IIDs) were conducted by qualified professional personnel. |
| Criteria | <p>42 CFR Part 456.4 – <i>Responsibility for monitoring the utilization control program</i> – The agency must monitor the statewide utilization control program.</p> <p>42 CFR Part 456.406(b) – <i>Description of UR review function: Who performs UR; disqualification from performing UR</i> – UR must be performed by a group of professional personnel that includes (1) at least one physician; (2) in an ICF that cares primarily for mental patients, at least one individual knowledgeable in the treatment of mental health diseases; and (3) in an institution for individuals with intellectual disabilities, at least one individual knowledgeable in the treatment of intellectual disability.</p> <p>42 CFR Part 456.436(a) – <i>Continued stay review process</i> – The UR plan must provide that review of continued stay cases is conducted by the group performing UR or a designee of the UR group.</p> |
| Condition | The FAPD contracted with a quality improvement organization (QIO) to provide UR and CSR services to ICF-IIDs. The contract required the QIO to maintain adequate and qualified administrative staff, qualified management staff, support staff, and organizational structure to satisfactorily meet the contractual responsibilities. Additionally, the contract specified that staff selected to perform UR and CSR services were to meet the staffing requirements as described in the Federal regulations. Our review of FAPD monitoring records disclosed that, although Federal regulations provide that the agency must monitor the statewide utilization control program, during the 2022-23 fiscal year, the FAPD did not monitor QIO staff qualifications or QIO compliance with the staffing requirements specified in Federal regulations. |
| Cause | FAPD management indicated that, effective July 1, 2023, monitoring procedures had been enhanced to assist with monthly monitoring of QIO staff qualifications and QIO compliance with the staffing requirements specified in Federal regulations. |
| Effect | Absent adequate monitoring of the QIO, the FAPD cannot ensure that QIO staff meet the qualifications established in Federal regulations. |
| Recommendation | We recommend that FAPD management periodically review QIO staffing qualifications to ensure compliance with Federal regulations. |
| State Entity Response | Effective July 1, 2023, the FAPD Bureau of Contract Administration utilizes CA-51 Staffing Verification Certification of Assurance form and an updated CA-35 Service Verification form. These forms assist with monthly verification of the |

vendor's required staff and professional qualifications to ensure compliance with federal regulations.

If FAPD Contract Administration determines that the staffing requirements and/or qualifications do not meet federal regulations, the provider will be notified in writing utilizing a letter of finding (deficiency) and CA-20 Corrective Action Plan form within seven (7) business days of receipt of the CA-51.

The provider will have thirty (30) days to present a Corrective Action Plan (CAP) that details actions necessary to fulfill the staffing deficiency. If the deficiency is not met, FAPD will request the evidence of progression to meeting staffing compliance with federal regulations until compliance is determined.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

| | |
|---|--|
| Finding Number | 2023-054 |
| Assistance Listing Number | 93.767 (Includes COVID-19 Awards) 93.775, 93.777, and 93.778 (Includes COVID-19 Awards) |
| Assistance Listing Program Title | Children’s Health Insurance Program (CHIP) and Medicaid Cluster |
| Compliance Requirement | Special Tests and Provisions – Managed Care Financial Audit |
| State Entity | Florida Agency for Health Care Administration (FAHCA) |
| Federal Grant/Contract Number and Grant Year | 2105FL5021 2021, 2205FL5021 2022, 2305FL5021 2023, 2205FL5MAP 2022, and 2305FL5MAP 2023 |
| Statistically Valid Sample | N/A |
| Finding Type | Noncompliance and Significant Deficiency |
| Prior Year Finding | Report No. 2023-174, Finding No. 2022-055 |
| Finding | The FAHCA did not always ensure that an independent audit of the accuracy, truthfulness, and completeness of encounter data for each health plan was conducted at least once every 3 years nor post the results of financial audits to its Web site. |
| Criteria | 42 CFR 438.602(e) – <i>Periodic audits</i> – The State must periodically, but no less frequently than once every 3 years, conduct or contract for the conduct of, an independent audit of the accuracy, truthfulness, and completeness of the encounter and financial data submitted by, or on behalf of, each Managed Care Organization (MCO), Prepaid Inpatient Health Plan (PIHP), and Prepaid Ambulatory Health Plan (PAHP). 42 CFR 438.602(g) – <i>Transparency</i> – The State must post on its Web site the results of any audits under 42 CFR 438.602(e). |
| Condition | During the 2022-23 fiscal year, the FAHCA contracted with an External Quality Review Organization (EQRO) to perform certain External Quality Review (EQR) activities for FAHCA CHIP and Medicaid managed care programs, including a validation of encounter data for the 14 health plans (8 MCOs, 3 PIHPs, and 3 PAHPs) that were subject to Federal periodic audit requirements. As part of our audit, we examined the EQRO encounter data validation (EDV) study reports issued for the last 3 fiscal years and found that the EQRO did not conduct an EDV study for 2 MCO and 2 PIHP health plans. Additionally, our audit found that the FAHCA did not post the completed financial audit reports to its Web site. |
| Cause | According to FAHCA management, policies and procedures were implemented in January 2023 to ensure that all health plans are included in EDV studies at least once every 3 years and the 4 health plans noted on audit were scheduled to be included in subsequent years’ EDV studies. Additionally, FAHCA management indicated that the completed financial audit reports were not posted to its Web site due to management oversight. |
| Effect | Absent an EDV study of each health plan at least once every 3 years to ensure the accuracy, truthfulness, and completeness of encounter data and posting of the results of financial audits to its Web site, the FAHCA cannot demonstrate compliance with Federal regulations. |
| Recommendation | We recommend that FAHCA management follow established policies and procedures to ensure that an EDV study of each health plan’s encounter data is conducted at least once every 3 years and post the results of financial audits on its Web site. |
| State Entity Response | The FAHCA is in concurrence. FAHCA developed policies and procedures to ensure that the accuracy, truthfulness, and completeness of encounter data is |

validated at least once every three years for each plan, during the next three-year cycle (SFY 22/23, SFY23/24, SFY 24/25).

For the SFY 22-23 encounter validation (EDV) study, the External Quality Review Organization (EQRO) evaluated the FAHCA long-term care (LTC) encounter data for truthfulness, completeness and accuracy by conducting a comparative analysis and LTC record and plan of care document review.

The FAHCA posted the results of the 2022 financial audits to its Website on September 14, 2023.

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

| | |
|---|---|
| Finding Number | 2023-055 |
| Assistance Listing Number | 93.767 (Includes COVID-19 Awards) 93.775, 93.777, and 93.778 (Includes COVID-19 Awards) |
| Assistance Listing Program Title | Children’s Health Insurance Program (CHIP) and Medicaid Cluster |
| Compliance Requirement State Entity | Special Tests and Provisions – Medical Loss Ratio (MLR) Florida Agency for Health Care Administration (FAHCA) |
| Federal Grant/Contract Number and Grant Year | 2105FL5021 2021, 2205FL5021 2022, 2305FL5021 2023, 2205FL5MAP 2022, and 2305FL5MAP 2023 |
| Statistically Valid Sample | No |
| Finding Type | Noncompliance and Significant Deficiency |
| Prior Year Finding | Report No. 2023-174, Finding No. 2022-056 |
| Finding | The FAHCA did not obtain from health plans a report that included all MLR information required by Federal regulations. |
| Criteria | .42 CFR 438.8(k) - <i>Reporting requirements</i> – The State, through its contracts, must require each Managed Care Organization (MCO), Prepaid Inpatient Health Plan (PIHP), or Prepaid Ambulatory Health Plan (PAHP) to submit for each MLR reporting year a report to the State that includes specified information, such as a comparison of MLR information in 42 CFR 438.8(k) with the audited financial report required by 42 CFR 438.3(m). |
| Condition | During the 2022-23 fiscal year, the FAHCA contracted with 14 health plans (8 MCOs, 3 PIHPs, and 3 PAHPs) that were subject to CHIP and Medicaid MLR Federal reporting requirements. Contract provisions required the health plans to submit to the FAHCA quarterly and annual Achieved Savings Rebate (ASR) Financial Reports containing required MLR information using an ASR Financial Report template provided by the FAHCA. As part of our audit, we examined the ASR Financial Reports for 5 health plans (3 MCOs, 1 PIHP, and 1 PAHP) and found that the ASR Financial Reports for the 5 health plans did not contain all required MLR information. Specifically, the ASR Financial Reports did not include a comparison of the reported MLR information to the audited financial report required by Federal regulations. |
| Cause | According to FAHCA management, a comparison of MLR information to audited financial report information was not included in the ASR Financial Reports because such information was not included on the ASR Financial Report template. |
| Effect | Absent the inclusion of a comparison of the reported MLR information to the audited financial report in the ASR Financial Reports submitted by MCOs, PIHPs, and PAHPs, the FAHCA cannot demonstrate compliance with Federal regulations. |
| Recommendation | We recommend that the FAHCA update the ASR Financial Report template to ensure that the ASR Financial Report obtained from each MCO, PIHP, and PAHP includes a comparison of the reported MLR information to the audited financial report in accordance with Federal regulations. |
| State Entity Response | FAHCA has worked with CMS and other states to become compliant with 42 CFR 438.8(k) and created the compliant template and it will be implemented June 1, 2024. |

U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

| | |
|---|--|
| Finding Number | 2023-056 |
| Assistance Listing Number | 93.775, 93.777, and 93.778 (Includes COVID-19 Awards) |
| Assistance Listing Program Title | Medicaid Cluster |
| Compliance Requirement | Special Tests and Provisions – External Quality Review Organization (EQRO) |
| State Entity | Florida Agency for Health Care Administration (FAHCA) |
| Federal Grant/Contract Number and Grant Year | 2205FL5MAP 2022 and 2305FL5MAP 2023 |
| Statistically Valid Sample | N/A |
| Finding Type | Noncompliance |
| Prior Year Finding | Report No. 2023-174, Finding No. 2022-054 |
| Finding | The FAHCA did not ensure that all external quality review activities were performed in accordance with Federal requirements. |
| Criteria | 42 CFR 438.358(b) – <i>Activities related to external quality review</i> – For each managed care organization (MCO), prepaid inpatient health plan (PIHP), or prepaid ambulatory health plan (PAHP), the State or EQRO must perform external quality review (EQR) activities, including a validation of performance improvement projects (PIPs) that were underway during the preceding 12 months; a validation of MCO, PIHP, or PAHP performance measures during the preceding 12 months; and a review, conducted within the previous 3-year period, to determine the MCO's, PIHP's, or PAHP's compliance with Federal standards and quality assessment and performance improvement requirements. |
| Condition | During the 2022-23 fiscal year, the FAHCA contracted with an EQRO to perform certain EQR activities for FAHCA Medicaid managed care programs, in addition to the EQR activities conducted by the FAHCA. The EQR activities the EQRO was to perform included a validation of PIPs and applicable performance measures. As part of our audit, we examined records related to the EQR activities conducted by the FAHCA and the EQRO during the 2022-23 fiscal year. Our examination disclosed that, while the FAHCA had conducted monitoring, oversight, and compliance reviews, the FAHCA had not completed within the prior 3-year period a review of the applicable MCOs, PIHPs, or PAHPs to determine compliance with Federal standards and quality assessment and performance improvement requirements. |
| Cause | FAHCA management indicated that the FAHCA was in the process of conducting a 3-year comprehensive compliance review covering the period January 2022 through December 2024 and that the FAHCA was on track to complete the compliance review by the end of the review period. |
| Effect | Absent a review of MCO, PIHP, or PAHP compliance with Federal standards and quality assessment and performance improvement requirements at least every 3 years, the FAHCA cannot demonstrate compliance with Federal regulations. |
| Recommendation | We recommend that the FAHCA continue efforts to complete the 3-year comprehensive compliance review by the end of the established review period to ensure compliance with Federal regulations. |
| State Entity Response | Using a standardized tool developed by our contracted EQRO, the FAHCA completed a full compliance review of all health plans on June 27, 2023. A combination of desk reviews, interviews, and virtual site visits were used. Plan specific results will be provided to the EQRO for inclusion in the upcoming Annual Technical Report. In addition, the FAHCA will continue routine monitoring to ensure any deficiencies are corrected with each plan. The FAHCA agrees to continue efforts to ensure compliance. |

THIS PAGE INTENTIONALLY LEFT BLANK

U.S. DEPARTMENT OF HOMELAND SECURITY

Finding Number 2023-057
Assistance Listing Number 97.036 (Includes COVID-19 Awards)
Assistance Listing Program Title Disaster Grants – Public Assistance (Presidentially Declared Disasters)
Compliance Requirement Reporting
State Entity Florida Division of Emergency Management (FDEM)
Federal Grant/Contract Number and Grant Year Various
Statistically Valid Sample No
Finding Type Opinion Qualification and Material Weakness
Prior Year Finding Report No. 2023-174, Finding No. 2022-062

Finding The FDEM did not timely or accurately report subaward information required by the Federal Funding Accountability and Transparency Act (FFATA) in the Federal Funding Accountability and Transparency Act Subaward Reporting System (FSRS). Additionally, the FDEM was unable to provide all FFATA reports requested for audit.

Criteria 2 CFR 170, Appendix A – *Reporting Subawards and Executive Compensation* – Unless otherwise exempt, you must report each action that equals or exceeds \$30,000 in Federal funds for a subaward to a non-Federal entity or Federal agency. In addition, you must report the information about each obligating action, including the subaward obligation/action date.

For subaward information, reporting must occur no later than the end of the month following the month in which the obligation was made.

Condition The FDEM enters into subaward agreements with subrecipients for each Disaster Grant. A subaward agreement may encompass multiple projects where each project is established under separate project worksheets. During the 2022-23 fiscal year, the FDEM obligated 905 projects with obligated Disaster Grants funds totaling \$558,930,737. As part of our audit, we requested to review the FSRS reporting records for applicable projects. However, in response to our request, FDEM management indicated that the FDEM reported subaward information in the FSRS by subaward at the time all projects related to the subaward were closed. Consequently, for all applicable projects, required subaward information such as subaward amounts was not timely reported in the FSRS.

We also requested to review the FSRS reporting records for 12 of the 72 Disaster Grants subawards that closed during the 2022-23 fiscal year. In response to our request, the FDEM could not provide documentation evidencing that information was reported in the FSRS for 2 of the subawards. In addition, for the other 10 subawards, our audit disclosed that the FDEM reported in the FSRS the date that the subaward was closed rather than the date that the subaward agreement was signed.

Cause According to FDEM management, due to the significant number of projects that may be related to a subaward, and a shortage of personnel to report project-level information in the FSRS, the FDEM transitioned from reporting by project in the FSRS to reporting by subaward and reported the date that the subawards were closed rather than the date the subaward agreements were signed. In addition, the FDEM did not report the amount of the subaward at the time the FDEM entered into the subaward agreement with the subrecipient because the final

amount of the projects related to a subaward is unknown until the projects are closed.

FDEM management also indicated that documentation evidencing that information for the two subawards was reported in the FSRS could not be provided because the vendors had not registered for a Unique Entity ID.

Effect

The FDEM cannot demonstrate that all required information was appropriately and timely reported in the FSRS in accordance with FFATA.

Recommendation

We recommend that FDEM management ensure that all applicable Disaster Grants subawards are appropriately and timely reported in the FSRS.

State Entity Response

FDEM concurs with this finding and will continue its efforts to work with the Federal Funding Accountability and Transparency Act (FFATA) Subaward Reporting System (FSRS) and our federal partners to resolve the bulk upload issues within the FSRS.

U.S. DEPARTMENT OF HOMELAND SECURITY

Finding Number 2023-058
Assistance Listing Number 97.036 (Includes COVID-19 Awards)
Assistance Listing Program Title Disaster Grants – Public Assistance (Presidentially Declared Disasters)
Compliance Requirement Subrecipient Monitoring
State Entity Florida Division of Emergency Management (FDEM)
Federal Grant/Contract Number and Grant Year Various
Statistically Valid Sample N/A
Finding Type Opinion Qualification and Material Weakness
Prior Year Finding Report No. 2023-174, Finding No. 2022-063

Finding The FDEM did not correctly provide all required subaward information to subrecipients or evaluate each subrecipient's risk of noncompliance for the purpose of determining the appropriate subrecipient monitoring and, consequently, the FDEM could not demonstrate that monitoring performed was based on risk. Additionally, the FDEM did not always timely issue management decisions for subrecipient audit findings.

Criteria 2 CFR 200.332 – *Requirements for pass-through entities* – All pass-through entities must ensure that every subaward is clearly identified to the subrecipient as a subaward and include certain information at the time of the subaward, including the assistance listing title and the indirect cost rate for the Federal award. All pass-through entities must also evaluate each subrecipient's risk of noncompliance with Federal statutes, regulations, and the terms and conditions of the subaward for purposes of determining the appropriate subrecipient monitoring. The pass-through entity must also monitor the activities of the subrecipient as necessary to ensure that the subaward is used for authorized purposes, in compliance with Federal statutes, regulations, and the terms and conditions of the subaward, and that subaward performance goals are achieved. Monitoring of the subrecipient must include reviewing financial and performance reports, following-up and ensuring that the subrecipient takes timely and appropriate action on all deficiencies pertaining to the Federal award detected through audits, on-site reviews, and other means, and issuing management decisions as required by 2 CFR 200.521.

2 CFR 200.521 – *Management decision* – The pass-through entity is responsible for issuing a management decision for audit findings pertaining to the Federal award within 6 months of acceptance of the audit report by the Federal Audit Clearinghouse. The management decision must clearly state whether or not the audit finding is sustained, the reasons for the decision, and the expected auditee action to repay disallowed costs, make financial adjustments, or take other action.

Condition The FDEM enters into subaward agreements with subrecipients for each Disaster Grant. A subaward agreement may encompass multiple projects where each project is established under separate project worksheets. During the 2022-23 fiscal year, the FDEM obligated 905 projects totaling \$558,930,737 associated with 406 subrecipients and provided \$745,410,621 in Disaster Grants funds to over 600 subrecipients. Our review of 24 selected subaward agreements found that, for 15 subaward agreements, the FDEM identified the incorrect assistance listing title and did not identify the indirect cost rate for the Federal award.

Our inquiries of FDEM management also disclosed that the FDEM did not conduct subrecipient monitoring during the 2022-23 fiscal year based on an assessment of each subrecipient's risk of noncompliance, as the FDEM did not complete an evaluation of the risk of noncompliance with Federal statutes, regulations, and the terms and conditions of the subaward for all subrecipients.

According to FDEM management, risk assessments were only performed on subrecipients with an active project for a disaster that occurred during the 2021 calendar year or after. Our evaluation of FDEM records found that during the 2022-23 fiscal year 325 subrecipients had active projects for disasters before 2021.

Further, our inquiries of FDEM management and examination of FDEM records found that the FDEM did not document the review of all subrecipient single audit reports. According to FDEM management, FDEM staff were responsible for searching the Federal Audit Clearinghouse weekly for single audits funded with Disaster Grants funds. If an audit was identified, the report was to be reviewed to determine whether the audit had findings related to the Disaster Grants program and be included on an audit tracking spreadsheet where FDEM staff tracked the progress of corrective actions. Although FDEM records evidenced the review of single audit reports with findings, the FDEM did not document the review of single audit reports for subrecipients where no findings were noted. Consequently, we could not determine whether the FDEM reviewed the single audit reports for all subrecipients. Additionally, our examination of FDEM records for six of the single audits with Disaster Grants findings included in the FDEM audit tracking spreadsheet disclosed that the FDEM did not timely issue management decisions for two of the subrecipient's audit findings. As of June 30, 2023, the management decisions were 28 and 80 days late.

Cause

FDEM management indicated that the assistance listing titles in the subaward agreements were incorrect because of an error associated with auto populating the program title field in the agreements. FDEM management further indicated that information on the indirect cost rates was intentionally excluded as the FDEM relied on a statement in the agreements notifying the subrecipients that they bore responsibility for ensuring compliance with Disaster Grants program requirements. Notwithstanding, the subrecipients were not informed of the indirect cost rate for the Federal award as required by Federal regulations.

FDEM management indicated that, due to personnel constraints, monitoring based on an assessment of each subrecipient's risk of noncompliance was not performed on all subrecipients and risk assessments were not performed for subrecipients with an active project for a disaster that occurred prior to 2021. FDEM management also indicated that the management decisions were not timely issued due to an oversight.

Effect

Without correctly providing required information to subrecipients, the subrecipient has an increased risk of improperly administering the Federal award. Absent an evaluation of each subrecipient's risk of noncompliance and monitoring based on the results of the risk assessment, the FDEM cannot adequately ensure that the subaward is used for authorized purposes in compliance with Federal statutes, regulations, and the terms and conditions of the subaward, and that subaward performance goals are achieved.

Documentation evidencing the review of all single audit reports would better demonstrate compliance with Federal subrecipient monitoring requirements. Additionally, absent the timely issuance of management decisions for all audit findings pertaining to the Disaster Grants program, the FDEM cannot demonstrate compliance with Federal regulations providing for subrecipients to be notified of whether an audit finding is sustained, the reasons for the decision, and the expected auditee corrective action.

Recommendation

We recommend that the FDEM ensure that all required information is correctly included in Disaster Grants subrecipient agreements. We also recommend that the FDEM evaluate each subrecipient's risk of noncompliance for the purpose of determining the appropriate subrecipient monitoring and conduct subrecipient monitoring based on the risk assessment. Further, we recommend that the FDEM document the review of all subrecipient single audit reports and ensure

that management decisions are issued within 6 months of acceptance of the audit report by the Federal Audit Clearinghouse.

State Entity Response

FDEM concurs with this finding. FDEM received 5 of 15 positions requested at the start of FY 23/24. FDEM will use these positions and supplement with staff augmentation contractors to conduct onsite and desktop monitoring of subrecipients. FDEM's subrecipient monitoring policies and procedures are being revised. FDEM will revise its subrecipient agreements for Public Assistance (PA) disaster grants to include all required information.

THIS PAGE INTENTIONALLY LEFT BLANK

U.S. DEPARTMENT OF EDUCATION

| | |
|---|--|
| Finding Number | 2023-059 |
| Assistance Listing Number | 84.063 and 84.268 |
| Assistance Listing Program Title | Student Financial Assistance Cluster Federal Pell Grant Program (Pell Grant) Federal Direct Student Loans (Direct Loan) |
| Compliance Requirement | Special Tests and Provisions – Return of Title IV Funds |
| State Entity | Palm Beach State College (PBSC) |
| Federal Grant/Contract Number and Grant Year | N/A |
| Statistically Valid Sample | No |
| Finding Type | Noncompliance and Significant Deficiency |
| Finding | PBSC did not always accurately calculate the amount of Title IV Higher Education Act (HEA) Pell Grant assistance earned as of a student’s withdrawal date or always timely return unearned funds to the U.S. Department of Education (USED). |
| Criteria | 34 CFR 668.22 – <i>Treatment of Title IV funds when a student withdraws</i> (a)(1) When a recipient of Title IV HEA grant or loan assistance withdraws from an institution during a payment period in which the recipient began attendance, the institution must determine the amount of Title IV HEA grant or loan assistance the student earned as of the student’s withdrawal date. (e)(2) The percentage of Title IV HEA grant or loan assistance that has been earned by the student is equal to the percentage of the payment period that the student completed. However, if the student completes 60 percent or more of the payment period, the student is considered to have earned 100 percent of the Title IV HEA funds. (g)(1) The institution must return the lesser of the total amount of unearned Title IV assistance or an amount equal to the total institutional charges incurred by the student for the payment period or period of enrollment multiplied by the percentage of Title IV HEA grant or loan assistance that has not been earned by the student. (j)(1) For a student who begins attendance, an institution must return the amount of unearned Title IV HEA funds as soon as possible but no later than 45 days after the date of the institution’s determination that the student withdrew. |
| Condition | From the population of 811 return of Title IV assistance calculations performed for the 811 students who withdrew from classes and received Title IV HEA Pell Grant funds totaling \$1,627,493, or Direct Loan funds totaling \$912,771, during the Fall 2022 or Spring 2023 Terms, we selected for examination PBSC records for 25 students to determine whether PBSC accurately calculated the funds earned by the students and timely returned any unearned funds to the USED. Our examination disclosed that: <ul style="list-style-type: none">• For 1 student, PBSC miscalculated the amount earned, resulting in Pell Grant funds totaling \$207.21 being returned to the USED in error.• Unearned amounts totaling \$1,655 for 4 students were not returned to the USED within 45 days from when PBSC became aware that the students had withdrawn. Specifically, PBSC returned the funds 3, 4, 10, and 15 days late. |
| Cause | According to PBSC management, PBSC did not accurately calculate the funds earned by the student and did not timely return unearned funds to the USED due to staff errors, information technology changes, and staff turnover. |

| | |
|------------------------------|--|
| Effect | Funds were returned to the USED in error and unearned funds were not timely returned to the USED. |
| Recommendation | PBSC should ensure that the calculation of Title IV HEA Pell Grant funds earned by students is accurate and timely return unearned Title IV HEA Pell Grant or Direct Loan assistance for students who withdraw in accordance with Federal regulations. |
| State Entity Response | <p>The College will add additional support to monitor students registered in the following scenarios to ensure timely return of unearned Title IV Funds:</p> <ul style="list-style-type: none">* Monitor students in Express Sessions to ensure appropriate institutional charges are calculated based on the load status.* Review students registered in pre-requisite courses to ensure course compliance, according to primary program objectives. |

U.S. DEPARTMENT OF EDUCATION

Finding Number 2023-060
Assistance Listing Number 84.063 and 84.268
Assistance Listing Program Title Student Financial Assistance Cluster
 Federal Pell Grant Program (Pell Grant)
 Federal Direct Student Loans (Direct Loan)
Compliance Requirement Special Tests and Provisions – Enrollment Reporting
State Entity Polk State College (PSC)
Federal Grant/Contract Number and Grant Year N/A
Statistically Valid Sample No
Finding Type Noncompliance and Significant Deficiency

Finding PSC did not always accurately or timely report enrollment status changes to the National Student Loan Data System (NSLDS) for Pell Grant recipients and Direct Loan borrowers.

Criteria 34 CFR 685.309(b) – *Administrative and fiscal control and fund accounting requirements for schools participating in the Direct Loan Program – Enrollment reporting process*
 34 CFR 690.83(b)(2) – *Submission of reports*
NSLDS Enrollment Reporting Guide

Upon receipt of an enrollment report from the U.S. Department of Education (USED), an institution must update all information included in the report, including campus-level and program-level data, and return the report to the USED in the manner, format, and time frame prescribed by the USED.

In addition, the institution must notify the NSLDS of a student enrollment status change within 60 days of such discovery.

Condition From the population of 600 students who received Title IV Higher Education Act (HEA) Pell Grant and Direct Loan funds during the period March 2023 through June 2023, we selected for examination PSC records for 25 Pell Grant recipients and Direct Loan borrowers to determine whether PSC accurately and timely reported student enrollment changes to the NSLDS. As summarized below, we noted instances where PSC did not timely report student enrollment changes or accurately report campus-level and program-level enrollment data.

| Program | Late Reported Enrollment Changes | Inaccurate Campus-Level Enrollment Data Reported | Inaccurate Program-Level Enrollment Data Reported |
|-------------|----------------------------------|--|---|
| Pell Grant | 7 | 22 | 15 |
| Direct Loan | - | 3 | 3 |

Cause According to PSC management, enrollment changes were not always accurately or timely reported due to a staffing shortage in the Registrar’s office.

Effect The accuracy and timeliness of Pell Grant and Direct Loan information in the NSLDS is critical to the USED for monitoring the enrollment status of Title IV HEA recipients and for evaluating program effectiveness.

Recommendation PSC should enhance procedures to ensure that all enrollment status changes for Pell Grant recipients and Direct Loan borrowers are accurately and timely reported to the NSLDS.

State Entity Response

In general, the College accepts the auditor's presentation that there were student records as reflected on the academic transcript that did not agree with data in the National Student Loan Data System (NSLDS). As noted in the finding, the College had instances of incorrect enrollment data and program data may not have been updated in the NSLDS.

U.S. DEPARTMENT OF EDUCATION

| | |
|---|---|
| Finding Number | 2023-061 |
| Assistance Listing Number | 84.063 and 84.268 |
| Assistance Listing Program Title | Student Financial Assistance Cluster Federal Pell Grant Program (Pell Grant) Federal Direct Student Loans (Direct Loan) |
| Compliance Requirement | Special Tests and Provisions – Return of Title IV Funds |
| State Entity | Polk State College (PSC) |
| Federal Grant/Contract Number and Grant Year | N/A |
| Statistically Valid Sample | No |
| Finding Type | Noncompliance and Significant Deficiency Questioned Costs – \$2,485 (Pell Grant) |
| Finding | PSC did not always utilize accurate student withdrawal dates as the basis for calculating the amount of Title IV Higher Education Act (HEA) Pell Grant assistance that a student earned as of their withdrawal date. |
| Criteria | 34 CFR 668.22(c) – <i>Withdrawal date for a student who withdraws from an institution that is not required to take attendance.</i> Federal Student Aid Handbook – When students are enrolled in distance education courses, a school must demonstrate that a student participated in class or was otherwise engaged in an academically related activity. Only active participation by a student in an instructional activity qualifies as attendance in an academically related activity. The school must document a student's withdrawal date and maintain that documentation as of the date of the school's determination that the student withdrew. |
| Condition | From the population of 596 return of Title IV assistance calculations performed for 562 students who withdrew from classes and received Title IV HEA Pell Grant funds totaling \$1,361,115, or Direct Loan funds totaling \$530,466, during the Fall 2022 or Spring 2023 terms, we selected for examination PSC records for 25 students to determine whether PSC accurately determined the students' withdrawal dates and calculated the funds earned by each student. Our examination disclosed 6 instances related to students enrolled in distance education courses where PSC did not use the last date of academic engagement as the students' withdrawal date. Consequently, the amount of earned Pell Grant funds for 4 students was miscalculated by PSC, resulting in the amount of unearned funds returned to the U.S. Department of Education (USED) being understated by \$2,485. |
| Cause | According to PSC management, incorrect withdrawal dates were used due to employee error, resulting in the understated calculation of Pell Grant funds to be returned to the USED. |
| Effect | Absent the use of the last date of academic engagement as the withdrawal date for students enrolled in distance education courses, funds earned by students and unearned funds to be returned to the USED may be miscalculated. |
| Recommendation | PSC should enhance procedures to ensure that the last date of academic engagement is used as the withdrawal date for students enrolled in distance education courses and that the calculated amount of unearned Title IV assistance funds to be returned to the USED is correct. |
| State Entity Response | The College accepts the auditor's presentation that for students identified in the audit who may have attended an online course and withdrew, did not have consistent withdrawal dates between systems at the College. The appropriate determination for the last day of academic related activity may not have been |

correctly captured. As a result, the refund calculation would not have been correct.

U.S. DEPARTMENT OF EDUCATION

| | |
|---|---|
| Finding Number | 2023-062 |
| Assistance Listing Number | 84.063 and 84.268 |
| Assistance Listing Program Title | Student Financial Assistance Cluster Federal Pell Grant Program (Pell Grant) Federal Direct Student Loans (Direct Loan) |
| Compliance Requirement | Special Tests and Provisions – Return of Title IV Funds |
| State Entity | Seminole State College of Florida (SSC) |
| Federal Grant/Contract Number and Grant Year | N/A |
| Statistically Valid Sample | No |
| Finding Type | Noncompliance and Significant Deficiency Questioned Costs – Unknown |
| Finding | SSC did not consider whether students had unofficially withdrawn or determined whether unearned funds should be returned to the U.S. Department of Education (USED). |
| Criteria | 34 CFR 668.22 – <i>Treatment of Title IV funds when a student withdraws</i> Federal Student Aid Handbook – A school must demonstrate that a student participated in class or was otherwise engaged in an academically related activity. Only active participation by a student in an instructional activity qualifies as attendance in an academically related activity. The school must document a student’s withdrawal date and maintain that documentation as of the date of the school’s determination that the student withdrew. If the student ceases attendance without providing official notification to the institution of the withdrawal, the mid-point of the payment period or period of enrollment should be used. |
| Condition | From the population of 607 students who received Title IV HEA Pell Grant or Direct Loan funds totaling \$1,969,968 during the Fall 2022 or Spring 2023 terms and appeared to have unofficially withdrawn based on withdraw, incomplete, or fail grades, we selected 16 students to determine whether SSC appropriately identified students for whom unearned funds were required to be returned to the USED. Our inquiries of SSC management disclosed that SSC did not evaluate whether the students had unofficially withdrawn or determined whether funds were to be returned to the USED. As a result, SSC records did not evidence whether unearned funds should have been returned to the USED. |
| Cause | According to SSC management, SSC did not have procedures to identify students who stopped attending classes without officially withdrawing. |
| Effect | Absent the review of students who may have unofficially withdrawn, including the identification of when the student stopped being engaged in an academic related activity, unearned funds may not be timely returned to the USED. |
| Recommendation | SSC should enhance procedures to identify students who may have unofficially withdrawn to determine whether unearned Title IV HEA Pell Grant or Direct Loan assistance should be returned to the USED. |
| State Entity Response | SSC has implemented improved measures to recognize students who may have unofficially withdrawn. This enables SSC to determine whether any unearned Title IV HEA Pell Grant or Direct Loan funds should be returned to the USED. In cases where students stop attending after the census date but do not officially withdraw, the midpoint of the term will be considered the last date of attendance (LDA). |

THIS PAGE INTENTIONALLY LEFT BLANK

ADDITIONAL MATTERS

Our audit of the State of Florida's basic financial statements for the fiscal year ended June 30, 2023, disclosed certain additional matters that we communicated in the **INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS**. Additional matters are issues that, in the auditor's opinion, should be reported, but which are not categorized as a significant deficiency or material weakness.

ADDITIONAL MATTER

OPIOID SETTLEMENT

| | |
|-----------------------------------|---|
| Finding Number | AM 2023-01 |
| Opinion Units | Nonmajor Governmental Funds and Custodial Funds |
| Financial Statements | Receivables, net; Other loans and notes receivable, net; Unavailable revenue; |
| Account Titles | Accounts receivable; Due to other governments; Fines, forfeits, settlements, and judgments; Other deductions |
| SW Fund Numbers | 203600, 749001 |
| State Entity | Florida Department of Financial Services (FDFS) |
| OLO-GF-SF-FIDs | 430000-20-2-125001, 430000-20-2-125002 |
| GL Codes | 15100, 25400, 35500, 45500, 47300, 61600, 71100 |
| Adjustment Amounts | \$19,832,297; \$240,204,892; \$64,005,081; \$713,734,835; \$220,372,595; \$777,739,916 |
| Statistically Valid Sample | N/A |
| Finding | The FDFS did not properly record all opioid settlement amounts that met recognition requirements for the 2022-23 fiscal year and incorrectly recorded amounts related to fiduciary activities to a governmental fund. |
| Criteria | <p>Governmental Accounting Standards Board (GASB) Codification Section 1600 specifies that financial statements for governmental funds should be presented using the current financial resources measurement focus and the modified accrual basis of accounting, recognizing revenues in the accounting period in which they become available and measurable. Financial statements of fiduciary funds should be reported using the economic resources measurement focus and the accrual basis of accounting, recognizing transactions when they occur, regardless of when cash is received or disbursed.</p> <p>GASB Statement No. 65, <i>Items Previously Reported as Assets and Liabilities</i>, specifies that revenues for governmental funds should be recognized in the accounting period when they become both measurable and available. When an asset is recorded in a governmental fund but the revenue is not available, the government should report a deferred inflow of resources until such time as the revenue becomes available.</p> <p>GASB Codification Section 1300.131 specifies that assets for the benefit of organizations or other governments that are not part of the financial reporting entity and are not derived from the government's provision of goods or services to those organizations or other governments should be reported as fiduciary activities.</p> <p>GASB Statement No. 84, <i>Fiduciary Activities</i>, specifies that custodial funds be used to report fiduciary activities that are not required to be reported in pension, investment, or private-purpose trust funds.</p> |
| Condition | <p>Section 17.42, Florida Statutes, provides that payments received by the State from the settlements reached with distributors as part of <i>In re Mallinckrodt PLC</i>, Case No. 20-12522 (Bankr. D. Del. 2021) and any other similar settlements in opioid-related litigation or bankruptcy be deposited in the Opioid Settlement Clearing Trust Fund. State law further provides that funds deposited into the Opioid Settlement Clearing Trust Fund are to be divided between a Regional subfund used to allocate funds to each State county and a State subfund.</p> <p>The State entered into settlement agreements with various opioid distributors during the period January 10, 2022, through October 19, 2022, pursuant to which the State is to receive settlement funds over a period of years, with initial payments beginning during the 2022-23 fiscal year. Each settlement agreement specified the amount of funds to be provided to the Regional and State subfunds. Our audit found that the FDFS did not record to Nonmajor Governmental Funds for the 2022-23 fiscal year State subfund receivables and deferred inflows of resources,</p> |

totaling \$83,837,378, resulting from the settlement agreements with distributors, nor State subfund other loans and notes receivable and deferred inflows of resources from one distributor totaling \$645,307,091, and \$676,546,560, respectively. Additionally, the FDFS incorrectly recorded Regional subfund receivables, liabilities, revenues, and expenditures each totaling \$454,777,543 to Nonmajor Governmental Funds instead of to Custodial Funds and did not record Regional subfund settlement amounts for one distributor totaling \$322,962,373 to Custodial Funds.

| | |
|--|--|
| Cause | According to FDFS management, certain State subfund receivables and deferred inflows of resources were unintentionally not recorded and one settlement was inadvertently left off FDFS worksheets used to calculate State subfund receivable and deferred inflow totals. Additionally, FDFS management indicated that Regional subfund amounts were recorded to Nonmajor Governmental Funds because the typical fund numbering convention for custodial funds was not utilized when establishing the Regional subfund. |
| Effect | Prior to audit adjustment, Receivables, net was understated by \$19,832,297, Other loans and notes receivable, net was overstated by \$240,204,892, and Unavailable revenue was overstated by \$220,372,595 for Nonmajor Governmental Funds. Additionally, Custodial Funds Accounts receivable, Due to other governments, Fines, forfeits, settlements and judgments, and Other deductions were each understated by \$777,739,916. |
| Recommendation | We recommend that the FDFS enhance year-end financial reporting controls to ensure that all settlement agreements are accounted for and required accounting entries for opioid settlements are recorded to the appropriate reporting fund in the State's financial statements. |
| State Entity Response | The Department concurs and will enhance established procedures to ensure that all settlement agreements are accounted for and that all required accounting entries are recorded appropriately and timely. |
| Estimated Corrective Action Date | FY 23-24 year end reporting process. |
| Entity Contact and Telephone Number | Teri Mann, Bureau Chief 850-413-2145 |

ADDITIONAL MATTER
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

Finding Number AM 2023-02
State Entity Florida Department of Juvenile Justice (FDJJ)
Prior Year Finding Report No. 2023-174, Finding No. AM 2022-05

Finding The FDJJ did not properly report total expenditures for the Social Services Block Grant on the Schedule of Expenditure of Federal Awards (SEFA). As a result, prior to audit adjustment, amounts reported on the State’s SEFA were incorrect.

Criteria 2 CFR 200.508(b) – *Auditee responsibilities* – The auditee must prepare appropriate financial statements, including the schedule of expenditures of Federal awards in accordance with 2 CFR 200.510.

To reasonably ensure the accuracy and completeness of the State’s SEFA, Florida Department of Financial Services (FDFS) SEFA Instructions required agencies to prepare a SEFA data form and certify its accuracy.

Condition As illustrated below, our examination of the FDJJ SEFA data form for the 2022-23 fiscal year found that total expenditures for the Social Services Block Grant were inaccurately reported.

| Federal Expenditures | | | |
|----------------------|----------------------------------|-----------------------------|------------------------------|
| Assistance | | | |
| Listing Number | Assistance Listing Program Title | Total Reported Expenditures | Per Audit Total Expenditures |
| 93.667 | Social Services Block Grant | \$41,518,337 | \$47,309,900 |

Cause FDJJ management indicated that the error was due to a misunderstanding in reporting payables.

Effect Prior to audit adjustment, inaccurate information was reported on the State’s SEFA.

Recommendation We recommend that the FDJJ enhance procedures to ensure that payables are included in the amounts reported on the State’s SEFA.

State Entity Response FDJJ’s Bureau of Finance and Accounting has modified internal procedures to ensure Social Services Block Grant (SSBG) Certified Forward payables are accurately captured and included in the total expenditures for the Department’s Schedule of Expenditures of Federal Awards.

Estimated Corrective Action Date July 1, 2024

Entity Contact and Telephone Number Christian Griffin, Chief of Budget - (850) 717-2401

ADDITIONAL MATTER
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

Finding Number AM 2023-03
State Entity Florida Agency for Health Care Administration (FAHCA)

Finding FAHCA procedures for preparing the Schedule of Expenditures of Federal Awards (SEFA) data form were not sufficient to ensure the accuracy of reported amounts. As a result, prior to audit adjustment, amounts reported on the State’s SEFA were incorrect.

Criteria 2 CFR 200.508(b) – *Auditee responsibilities* – The auditee must prepare appropriate financial statements, including the schedule of expenditures of Federal awards in accordance with 2 CFR 200.510.

To reasonably ensure the accuracy and completeness of the State’s SEFA, Florida Department of Financial Services (FDFS) SEFA Instructions required agencies to prepare a SEFA data form and certify its accuracy.

FAHCA SEFA Procedures

Condition As illustrated below, our examination of the FAHCA SEFA data form for the 2022-23 fiscal year found that certain amounts were inaccurately reported.

| Federal Expenditures | | | |
|---------------------------|--|-----------------------------|------------------------------|
| Assistance Listing Number | Assistance Listing Program Title | Total Reported Expenditures | Per Audit Total Expenditures |
| 93.767 | Children’s Health Insurance Program | \$ 444,915,483 | \$ 139,240,359 |
| 93.767 | COVID-19 – Children’s Health Insurance Program | 25,848,757 | 8,105,707 |
| 93.777 | State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare | 30,077,297 | 29,098,055 |
| 93.778 | Medical Assistance Program | 22,868,979,786 | 22,836,692,590 |
| 93.778 | COVID-19 – Medical Assistance Program | 2,208,538,991 | 2,240,826,187 |

| Amounts Passed Through to Subrecipients | | | |
|---|--|--|---|
| Assistance Listing Number | Assistance Listing Program Title | Total Reported Amounts Passed Through to Subrecipients | Total Per Audit Amounts Passed Through to Subrecipients |
| 93.767 | Children’s Health Insurance Program | \$115,126,801 | \$124,449,658 |
| 93.767 | COVID-19 – Children’s Health Insurance Program | 6,670,030 | 7,231,431 |

Cause According to FAHCA management, the errors were due to employee oversight and insufficient procedures. Specifically, the FAHCA applied the incorrect increased Federal medical assistance percentage to certain COVID-19 related expenditures, excluded applicable Federal expenditures, and did not exclude other non-Federal expenditures.

Effect Prior to audit adjustment, inaccurate information was reported on the State’s SEFA.

| | |
|--|--|
| Recommendation | We recommend that the FAHCA enhance procedures to ensure that amounts are accurately reported on the State's SEFA. |
| State Entity Response | The FAHCA concurs with the recommendation. The Grants Management Section within the Bureau of Financial Services will update the procedures to ensure accurate and complete reporting. The revisions will also include a second-level review of data input into the SEFA form before submission. |
| Estimated Corrective Action Date | July 31, 2024 |
| Entity Contact and Telephone Number | Kim Jordan (850) 412-3851 |

ADDITIONAL MATTER
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

Finding Number AM 2023-04
State Entity Florida Department of Transportation (FDOT)

Finding The FDOT did not properly report amounts for two Federal programs on the Schedule of Expenditures of Federal Awards (SEFA). As a result, prior to audit adjustment, amounts reported on the State’s SEFA were incorrect.

Criteria 2 CFR 200.508(b) – *Auditee responsibilities* – The auditee must prepare appropriate financial statements, including the schedule of expenditures of Federal awards in accordance with 2 CFR 200.510.

To reasonably ensure the accuracy and completeness of the State’s SEFA, Florida Department of Financial Services (FDFS) SEFA Instructions required agencies to prepare a SEFA data form and certify its accuracy.

Condition As illustrated below, our examination of the FDOT SEFA data form for the 2022-23 fiscal year found that certain amounts were inaccurately reported.

| Federal Expenditures | | | |
|---------------------------|-----------------------------------|-------------------------------------|--------------------------------------|
| Assistance Listing Number | Assistance Listing Program Title | Total Expenditures Reported Amounts | Total Expenditures Per Audit Amounts |
| 20.205 | Highway Planning and Construction | \$2,210,611,054 | \$2,365,745,638 |

| Amounts Passed Through to Subrecipients | | | |
|---|---|--|---|
| Assistance Listing Number | Assistance Listing Program Title | Total Reported Amounts Passed Through to Subrecipients | Total Per Audit Amounts Passed Through to Subrecipients |
| 20.205 | Highway Planning and Construction | \$ - | \$134,932,767 |
| 20.509 | Formula Grants for Rural Areas and Tribal Transit Program | 30,567,964 | 33,444,629 |

Cause According to FDOT management, the errors were due to employee oversight.

Effect Prior to audit adjustment, inaccurate information was reported on the State’s SEFA.

Recommendation We recommend that the FDOT enhance procedures to ensure that amounts are accurately reported on the State’s SEFA.

State Entity Response The Department concurs. Additional training and review procedures have been implemented to ensure amounts are accurately reported on the State’s SEFA.

Estimated Corrective Action Date Completed February 2024

Entity Contact and Telephone Number Cheryl Morgan, 850-414-4864

ADDITIONAL MATTER
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

Finding Number
State Entity

AM 2023-05
Florida Department of Children and Families (FDCF)

Finding

The FDCF did not properly report amounts for eleven Federal programs on the Schedule of Expenditures of Federal Awards (SEFA). As a result, prior to audit adjustment, amounts reported on the State’s SEFA were incorrect.

Criteria

2 CFR 200.508(b) – *Auditee responsibilities* – The auditee must prepare appropriate financial statements, including the schedule of expenditures of Federal awards in accordance with 2 CFR 200.510.

To reasonably ensure the accuracy and completeness of the State’s SEFA, Florida Department of Financial Services (FDFS) SEFA Instructions required agencies to prepare a SEFA data form and certify its accuracy.

Condition

As illustrated below, our examination of the FDCF SEFA data form for the 2022-23 fiscal year found that certain amounts passed through to subrecipients were inaccurately reported.

Amounts Passed Through to Subrecipients

| Assistance Listing Number | Assistance Listing Program Title | Total Reported Amounts Passed Through to Subrecipients | Total Per Audit Amounts Passed Through to Subrecipients |
|---------------------------|---|--|---|
| 93.150 | Projects for Assistance in Transition from Homelessness (PATH) | \$ 3,377,852 | \$ 4,196,679 |
| 93.243 | Substance Abuse and Mental Health Services Projects of Regional and National Significance | 3,520,318 | 4,240,592 |
| 93.558 | Temporary Assistance for Needy Families | 116,087,669 | 116,425,542 |
| 93.665 | Emergency Grants to Address Mental and Substance Use Disorders During COVID-19 | 765,635 | 960,524 |
| 93.767 | Children’s Health Insurance Program | 3,941,625 | 4,246,669 |
| 93.778 | Medical Assistance Program | 4,209,085 | 4,228,951 |
| 93.788 | OPIOID STR | 89,027,776 | 115,839,014 |
| 93.958 | Block Grants for Community Mental Health Services | 83,485,252 | 124,420,267 |
| 93.959 | Block Grants for Prevention and Treatment of Substance Abuse | 50,680,038 | 163,521,431 |
| 93.982 | Mental Health Disaster Assistance and Emergency Mental Health | 1,159,000 | 3,944,000 |
| 97.032 | Crisis Counseling | 1,220,000 | 2,920,000 |

Cause

According to FDCF management, the amounts were incorrect due to a misclassification of a subrecipient in the FDCF accounting system and employee error.

| | |
|--|--|
| Effect | Prior to audit adjustment, inaccurate information was reported on the State's SEFA. |
| Recommendation | We recommend that the FDCF enhance controls to ensure that subrecipients are correctly classified in the FDCF accounting system and amounts are accurately reported on the State's SEFA. |
| State Entity Response | <p>The amounts were reported incorrectly on the SEFA due to a misclassification of the subrecipient in the FDCF Contract Accountability Reporting System (CARS), which is one of the key elements uploaded into the Grants and Other Revenue, Allocation and Tracking System (GRANTS). This classification can be changed during any quarter of the year. The classification is needed for the SEFA reporting and we use it to identify if it is a State recipient or vendor classification.</p> <p>FDCF has a monitoring process between Revenue Management and Contract Administration, using reports from CARS and GRANTS to verify that the classification is filled in during the quarters of the fiscal year. This should correct the misclassification in the FDCF's subsystems and allow for correct reporting of subrecipients on the SEFA.</p> |
| Estimated Corrective Action Date | 04/01/2024 |
| Entity Contact and Telephone Number | Amy P. Warrick, Cost Allocation Unit Manager 850-717-4741 |

THIS PAGE INTENTIONALLY LEFT BLANK

STATE OF FLORIDA

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

FOR FISCAL YEAR ENDED JUNE 30, 2023

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|-------------------|---|-------------------------|
| <u>AFRICAN DEVELOPMENT FOUNDATION</u> | | | | |
| Research And Development Programs Cluster: | | | | |
| Other Federal Awards | 13.RD | 2022-220816000003 | - | 50,759 |
| | 13.RD | 2022-220819000003 | - | 51,183 |
| | 13.RD | AGR00023969 | - | 46,847 |
| | 13.RD | n/a | - | 162,451 |
| Total Research And Development Programs Cluster: | | | - | 311,240 |
| TOTAL AFRICAN DEVELOPMENT FOUNDATION | | | - | 311,240 |
| <u>CONSUMER PRODUCT SAFETY COMMISSION</u> | | | | |
| Virginia Graeme Baker Pool and Spa Safety | 87.002 | | - | 61,858 |
| Gulf Coast Ecosystem Restoration Council Comprehensive Plan Component Program | 87.051 | | - | 1,819,176 |
| Gulf Coast Ecosystem Restoration Council Oil Spill Impact Program | 87.052 | | - | 12,009 |
| Total Excluding Cluster: | | | - | 1,893,043 |
| TOTAL CONSUMER PRODUCT SAFETY COMMISSION | | | - | 1,893,043 |
| <u>ELECTION ASSISTANCE COMMISSION</u> | | | | |
| Help America Vote Act Requirements Payments | 90.401 | | 10,000 | 230,113 |
| Total Excluding Cluster: | | | 10,000 | 230,113 |
| TOTAL ELECTION ASSISTANCE COMMISSION | | | 10,000 | 230,113 |
| <u>EXECUTIVE OFFICE OF THE PRESIDENT</u> | | | | |
| High Intensity Drug Trafficking Areas Program | 95.001 | | - | 296,478 |
| Passed through from Collier County Sheriff | 95.001 | SFLHDTA | - | 20,000 |
| Passed through from Santa Rosa County | 95.001 | MOU | - | 8,637 |
| Passed through from St. Johns County | 95.001 | MOU | - | 111,492 |
| Total Excluding Cluster: | | | - | 436,607 |
| TOTAL EXECUTIVE OFFICE OF THE PRESIDENT | | | - | 436,607 |
| <u>FEDERAL COMMUNICATIONS COMMISSION</u> | | | | |
| Communications Information and Assistance and Investigation of Complaints | 32.001 | | - | 16,371 |
| COVID-19 Telehealth Program | 32.006 | | - | 399,537 |
| Total Excluding Cluster: | | | - | 415,908 |
| TOTAL FEDERAL COMMUNICATIONS COMMISSION | | | - | 415,908 |
| <u>FEDERAL EMERGENCY MANAGEMENT AGENCY</u> | | | | |
| Research And Development Programs Cluster: | | | | |
| Other Federal Awards | 83.RD | WX01809N2022T | - | 16,855 |
| Total Research And Development Programs Cluster: | | | - | 16,855 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|---------------------------------|---|-------------------------|
| TOTAL FEDERAL EMERGENCY MANAGEMENT AGENCY | | | | |
| <u>JAPAN-U.S. FRIENDSHIP COMMISSION</u> | | | | |
| Research And Development Programs Cluster: | | | | |
| Japan-U.S. Friendship Commission Grants <i>Passed through from Association for Asian Studies</i> | 90.300 | AGR DTD 11-29-2022 | - | 1,267 |
| Total Research And Development Programs Cluster: | | | | |
| TOTAL JAPAN-U.S. FRIENDSHIP COMMISSION | | | | |
| <u>LIBRARY OF CONGRESS</u> | | | | |
| Library of Congress Grants | | | | |
| Total Excluding Cluster: | | | | |
| Research And Development Programs Cluster: | | | | |
| Other Federal Awards | 42.011 | | - | 89,129 |
| Total Research And Development Programs Cluster: | | | | |
| TOTAL LIBRARY OF CONGRESS | | | | |
| <u>NATIONAL AERONAUTICS AND SPACE ADMINISTRATION</u> | | | | |
| Science | | | | |
| <i>Passed through from University of Colorado</i> | 43.001 | | 17,594 | 663,141 |
| Space Operations | 43.001 | 1561356 | - | 775 |
| <i>Passed through from University of Arizona</i> | 43.007 | 652491 | - | 1,486 |
| Office of Stem Engagement (OSTEM) | 43.008 | | - | 27,854 |
| <i>Passed through from Twin Cities Public Television, Inc.</i> | 43.008 | 21578-3822 | - | 1,990 |
| Safety, Security and Mission Services | 43.009 | | - | 86,805 |
| Space Technology | 43.012 | | - | 166,068 |
| Other Federal Awards | | | | |
| <i>Passed through from MacLean Engineering & Applied Technology</i> | 43.U34 | RSGS 019 | - | 5,000 |
| Other Federal Awards | 43.U64 | 80JSC021AA002/80JSC021F A030 | - | 23,089 |
| Total Excluding Cluster: | | | | |
| Research And Development Programs Cluster: | | | | |
| Science | 43.001 | | 3,867,475 | 14,854,195 |
| <i>Passed through from California Institute of Technology, Jet Propulsion Laboratory</i> | 43.001 | 1655881 | - | 10,288 |
| <i>Passed through from California Institute of Technology, Jet Propulsion Laboratory</i> | 43.001 | 1674898 | - | 26,434 |
| <i>Passed through from California Institute of Technology, Jet Propulsion Laboratory</i> | 43.001 | 1676296 | - | 37,211 |
| <i>Passed through from City University of New York</i> | 43.001 | CM00007271 | - | 62,381 |
| <i>Passed through from Georgia Institute of Technology</i> | 43.001 | AWD-101557-G1 | - | 40,760 |
| Total Excluding Cluster: | | | | |
| TOTAL FEDERAL EMERGENCY MANAGEMENT AGENCY | | | | |
| TOTAL FEDERAL AWARDS | | | | |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|-----------------------------------|---|-------------------------|
| Passed through from Jet Propulsion Laboratory | 43.001 | 1619742 | - | 146,201 |
| Passed through from Jet Propulsion Laboratory | 43.001 | 1639996 | - | 196,392 |
| Passed through from Jet Propulsion Laboratory | 43.001 | 1671370 | - | 816 |
| Passed through from Jet Propulsion Laboratory | 43.001 | 1671518 | - | 15,758 |
| Passed through from Jet Propulsion Laboratory | 43.001 | 1694993 | - | 9,596 |
| Passed through from Johns Hopkins Univ Appl Phy Lab(JHU/APL) | 43.001 | 168906 | - | 31,333 |
| Passed through from Lowell Observatory | 43.001 | 2021-81503 | - | 28,756 |
| Passed through from Michigan State University | 43.001 | RC114555uf | - | 10,441 |
| Passed through from Michigan Technological University | 43.001 | Sub No. 1907019Z1, Amendment 2 | - | 95,316 |
| Passed through from National Space Grant Foundation | 43.001 | NEBP-109 | - | 5,793 |
| Passed through from Northwestern University | 43.001 | 60060282 UF | - | 36,135 |
| Passed through from Pennsylvania State University | 43.001 | S000411-NASA | - | 67,330 |
| Passed through from Planetary Science Institute | 43.001 | 1796-UCF | - | 23,252 |
| Passed through from SETI Institute | 43.001 | SC 3786 | - | 77,190 |
| Passed through from SETI Institute | 43.001 | SC 3925 | - | 20,240 |
| Passed through from Texas A&M University | 43.001 | M2001633 | - | 15,946 |
| Passed through from Universities Space Research Association | 43.001 | 75_0107 | 4,217 | 13,713 |
| Passed through from University of California, Davis | 43.001 | A18-2017-S002 | - | 153 |
| Passed through from University of Colorado at Boulder | 43.001 | 1559149 | - | 99 |
| Passed through from University of Colorado At Boulder | 43.001 | 1560457 | - | 15,913 |
| Passed through from University of Georgia | 43.001 | SUB00002503 | - | 30,913 |
| Passed through from University of Michigan, Ann Arbor | 43.001 | SUBK00012367-3006085266 | - | 55,926 |
| Passed through from University of New Hampshire | 43.001 | L0139 | - | 8,058 |
| Passed through from University of Puerto Rico | 43.001 | 80NSSC19K0194 | - | 85,769 |
| Passed through from University of Washington, Seattle | 43.001 | UWSC11157 | - | 58,909 |
| Passed through from Virginia Polytechnic Institute | 43.001 | 426754-19D61 | - | 5,349 |
| Passed through from Woods Hole Oceanographic Institute | 43.001 | A101518 / 23124100 | - | 64,070 |
| Passed through from Woods Hole Oceanographic Institute | 43.001 | A101592 | - | 17,913 |
| Aeronautics | 43.002 | | 705,646 | 2,030,852 |
| Passed through from San Jose State University Research Foundation | 43.002 | 21-1614-6531-UOF | - | 27,803 |
| Passed through from Texas A&M University | 43.002 | MI703307 | - | 1,917 |
| Exploration | 43.003 | | 393,896 | 2,275,406 |
| Passed through from Baylor University College of Medicine | 43.003 | 7000001441 / TRISH #P0602 | - | 59,858 |
| Passed through from Baylor University College of Medicine | 43.003 | PO 7000001702-DIV0001 | - | 176,706 |
| Passed through from University of Maryland | 43.003 | 84479-Z6236201 | - | 99,886 |
| Space Operations | 43.007 | | 21,811 | 486,591 |
| Office of Stem Engagement (OSTEM) | 43.008 | | 257,912 | 3,418,727 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|--------------------------------|---|-------------------------|
| Passed through from Florida Space Grant Consortium | 43.008 | FSGC-13 TO21 | - | 20 |
| Passed through from Florida Space Grant Consortium | 43.008 | FSGC-13 Task Order 16 | - | 23,043 |
| Passed through from Florida Space Grant Consortium | 43.008 | FSGC-13 TO 07 | - | 1,717 |
| Passed through from Florida Space Grant Consortium | 43.008 | FSGC-13 TO 09 | - | 130 |
| Passed through from Florida Space Grant Consortium | 43.008 | FSGC-13 TO 17 | - | 26,438 |
| Passed through from Florida Space Grant Consortium | 43.008 | FSGC-13 TO 18 | - | 522 |
| Passed through from Florida Space Grant Consortium | 43.008 | FSGC-13 TO 20 | - | 1,325 |
| Passed through from Florida Space Grant Consortium | 43.008 | FSGC-13 TO No 13 | - | 2,463 |
| Passed through from Florida Space Grant Consortium | 43.008 | FSGC13 TO/No80NSSC20M0093 | - | 2,356 |
| Passed through from Florida Space Grant Consortium | 43.008 | FSGC- 13 TO/No80NSSC20M0093 | - | 10,812 |
| Passed through from Florida Space Grant Consortium | 43.008 | FSGC-14/THREE-03 | - | 11,101 |
| Passed through from Florida Space Grant Consortium | 43.008 | Task Order 05_FSGC-13 | - | 877 |
| Passed through from Florida Space Institute | 43.008 | FSGC-13 TO No 15 | - | 1,693 |
| Passed through from Florida Space Institute | 43.008 | FSGC-13 TO14/UCF GR104013 | - | 5,000 |
| Passed through from National Institute of Aerospace | 43.008 | C19-201122-UFL | - | 38,675 |
| Passed through from National Institute of Aerospace | 43.008 | C21-202065-UFL | - | 79,875 |
| Passed through from National Institute of Aerospace | 43.008 | C21-202074-FSU | - | 61,353 |
| Passed through from Navajo Technical University | 43.008 | NTU-42534-22 | - | 37,801 |
| Safety, Security and Mission Services | 43.009 | | - | 402,632 |
| Space Technology | 43.012 | | 30,233 | 2,799,986 |
| Passed through from IMEC | 43.012 | 80NSSC21K0338 | - | 32,200 |
| Passed through from Massachusetts Institute of Technology | 43.012 | S4740 PO 248337 | - | 128,913 |
| Passed through from Michigan Technological University | 43.012 | 1607060Z2 - PO099837 | - | 145,358 |
| Passed through from Michigan Technological University | 43.012 | 1607060Z3 | - | 572,280 |
| Passed through from National Institute of Aerospace | 43.012 | None | - | 37,003 |
| Passed through from National Institute of Aerospace | 43.012 | 00009707 | - | 75,169 |
| Passed through from University of California, Berkeley | 43.012 | 00011125 PO BB01645291 | - | 35,514 |
| Passed through from University of California, Berkeley | 43.012 | 80GSFC21C0012 | - | 3,887,254 |
| Other Federal Awards | 43.RD | 80KSC021PA006 | - | 71,861 |
| | 43.RD | 80LARC21CA005 | - | 212,640 |
| | 43.RD | 80MSFC21P0018 | - | 265,679 |
| | 43.RD | 80NSSC18P2582 | - | 15 |
| | 43.RD | 80NSSC20P0105 | - | 33,386 |
| | 43.RD | 80NSSC22PB528 | - | 29,915 |
| | 43.RD | 80NSSC22PB698 | - | 13,163 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|---|---|-------------------------|
| Other Federal Awards | 43.RD | 80NSSC23K0143 | - | 30,344 |
| Passed through from a.i. solutions, Inc. | 43.RD | AIS E3-19-003 | - | 4,373 |
| Passed through from Atmospheric and Environmental Research | 43.RD | P2503-001 | - | 65,069 |
| Passed through from Buendea, LLC | 43.RD | 80NSSC22PA972 | - | 20,646 |
| Passed through from California Institute of Technology | 43.RD | S465713 | - | 9,837 |
| Passed through from CFD Research Corporation | 43.RD | 9446 | - | 1,236 |
| Passed through from Cislune, Inc | 43.RD | 80NSSC22PA986 | - | 19,383 |
| Passed through from ETA Space | 43.RD | 80MSFC21C0008 | - | 35,558 |
| Passed through from Florida Maxima Corporation | 43.RD | 21-001 | - | 103,388 |
| Passed through from Florida Space Grant Consortium | 43.RD | FSGC-13 TA 10 | - | 21,169 |
| Passed through from Florida Space Grant Consortium | 43.RD | Task Order 19 | - | 3,244 |
| Passed through from Florida Space Grant Consortium | 43.RD | TO #22 | - | 3,473 |
| Passed through from Interdisciplinary Consult Corporation | 43.RD | AGR00025415 | - | 31,366 |
| Passed through from Jacobs Space Exploration Group | 43.RD | 21N00580 | - | 2,605 |
| Passed through from Jacobs Space Exploration Group | 43.RD | 22N01084 | - | 18,170 |
| Passed through from Jet Propulsion Laboratory | 43.RD | 1686003 | - | 16,266 |
| Passed through from Jet Propulsion Laboratory | 43.RD | 1687451 | - | 28,540 |
| Passed through from Johns Hopkins Univ Appl Phy Lab(JHU/APL) | 43.RD | 179227 | - | 190,378 |
| Passed through from Lockheed Martin | 43.RD | PO 4 104505738 | 19,636 | 22,508 |
| Passed through from Masten Space Systems, Inc. | 43.RD | Masten Space System | - | 1,215 |
| Passed through from Mosaic ATM, Inc. | 43.RD | AWD00005172 | - | 18,029 |
| Passed through from Orlando Science Center | 43.RD | AGR00025369 | - | 7,706 |
| Passed through from PRIXARC LLC | 43.RD | Subcontract No NASA20- P02: Prime# 80NSSC20C0133 | - | 32,167 |
| Passed through from Southwest Research Institute | 43.RD | K99060JRG | - | 8,065 |
| Passed through from Southwest Research Institute | 43.RD | K99079CAC | - | 40,000 |
| Passed through from Space Lab Technologies, LLC. | 43.RD | AGR DTD 6-22-21 | - | 32,561 |
| Passed through from Space Lab Technologies, LLC. | 43.RD | PO-A000114 | - | 20,782 |
| Passed through from Space Telescope Science Institute | 43.RD | HST-AR-15043.001-A | - | 36,307 |
| Passed through from Space Telescope Science Institute | 43.RD | HST-AR-16145.001-A | - | 33,083 |
| Passed through from Space Telescope Science Institute | 43.RD | HST-AR-16626.001-A | - | 31,049 |
| Passed through from Space Telescope Science Institute | 43.RD | HST-GO-14074.007-A | - | 20,333 |
| Passed through from Space Telescope Science Institute | 43.RD | HST-GO-15094.004-A | - | 199 |
| Passed through from Space Telescope Science Institute | 43.RD | HST-GO-15950.001-A | - | 3,951 |
| Passed through from Space Telescope Science Institute | 43.RD | HST-GO-16077.002-A | - | 1,120 |
| Passed through from Space Telescope Science Institute | 43.RD | HST-GO-16190.006-A | - | 11,344 |
| Passed through from Space Telescope Science Institute | 43.RD | HST-GO-16280.001-A | - | 16,212 |
| Passed through from Space Telescope Science Institute | 43.RD | HST-GO-16296.001-A | - | 15,511 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|----------------------|---|-------------------------|
| <i>Passed through from Space Telescope Science Institute</i> | 43.RD | HST-GO-16306.001-A | - | 44,931 |
| <i>Passed through from Space Telescope Science Institute</i> | 43.RD | HST-GO-16757.001-A | - | 11,970 |
| <i>Passed through from Space Telescope Science Institute</i> | 43.RD | HST-GO-16778.017-A | - | 9,671 |
| <i>Passed through from Space Telescope Science Institute</i> | 43.RD | HST-GO-16921.001-A | - | 12,036 |
| <i>Passed through from Space Telescope Science Institute</i> | 43.RD | JWST-AR-01883.001-A | - | 69,420 |
| <i>Passed through from Space Telescope Science Institute</i> | 43.RD | JWST-AR-02354.003-A | - | 4,000 |
| <i>Passed through from Space Telescope Science Institute</i> | 43.RD | JWST-ERS-01355.003-A | - | 11,873 |
| <i>Passed through from Space Telescope Science Institute</i> | 43.RD | JWST-GO-02114.008-A | - | 10,826 |
| <i>Passed through from Space Telescope Science Institute</i> | 43.RD | JWST-GO-02122.008-A | - | 7,955 |
| <i>Passed through from Space Telescope Science Institute</i> | 43.RD | JWST-GO-02221.001-A | - | 31,403 |
| <i>Passed through from Space Telescope Science Institute</i> | 43.RD | JWST-GO-02416.007-A | - | 36,499 |
| <i>Passed through from Space Telescope Science Institute</i> | 43.RD | JWST-GO-02418.001-A | - | 244,301 |
| <i>Passed through from Space Telescope Science Institute</i> | 43.RD | JWST-GO-02487.008-A | - | 2,130 |
| <i>Passed through from Sporian Microsystems Incorporated</i> | 43.RD | 650-000-0208-00 | - | 39,999 |
| <i>Passed through from SurfPlasma, Inc.</i> | 43.RD | AGR00024726 | - | 57,980 |
| <i>Passed through from Trivent LLC</i> | 43.RD | 80NSSC22CA154 | - | 39,171 |
| <i>Passed through from University of Arizona</i> | 43.RD | 5691116 | - | 62,551 |
| <i>Passed through from University of California</i> | 43.RD | 099SWSB425 | - | 31,454 |
| <i>Passed through from University of Colorado at Boulder</i> | 43.RD | 1556355 | - | 523,172 |
| Total Research And Development Programs Cluster: | | | 5,300,826 | 36,002,993 |
| TOTAL NATIONAL AERONAUTICS AND SPACE ADMINISTRATION | | | 5,318,420 | 36,979,201 |
| NATIONAL ARCHIVES AND RECORDS ADMINISTRATION | | | | |
| National Historical Publications and Records Grants | 89.003 | | - | 87,280 |
| Total Excluding Cluster: | | | - | 87,280 |
| Research And Development Programs Cluster: | | | | |
| National Historical Publications and Records Grants | 89.003 | | - | 59,257 |
| Total Research And Development Programs Cluster: | | | - | 59,257 |
| TOTAL NATIONAL ARCHIVES AND RECORDS ADMINISTRATION | | | - | 146,537 |
| NATIONAL COUNCIL ON DISABILITY | | | | |
| Substance Abuse and Mental Health Services_Projects of Regional and National Significance | 92.243 | | 784,843 | 784,843 |
| Total Excluding Cluster: | | | 784,843 | 784,843 |
| TOTAL NATIONAL COUNCIL ON DISABILITY | | | 784,843 | 784,843 |
| NATIONAL ENDOWMENT FOR THE HUMANITIES | | | | |
| Research And Development Programs Cluster: | | | - | 4,358 |
| Other Federal Awards | | | - | 4,358 |
| Total Research And Development Programs Cluster: | | | - | 4,358 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|----------------------------------|---|-------------------------|
| TOTAL NATIONAL ENDOWMENT FOR THE HUMANITIES | | | | |
| NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES | | | | |
| Promotion of the Arts Grants to Organizations and Individuals | 45.024 | | - | 905,890 |
| <i>Passed through from Florida Humanities</i> | 45.024 | CC_NEA22_MBF2238 | - | 5,000 |
| Promotion of the Arts Partnership Agreements | 45.025 | | 420,504 | 1,361,025 |
| <i>Passed through from South Arts</i> | 45.025 | 6775 | - | 7,500 |
| Promotion of the Humanities Federal/State Partnership | 45.129 | | - | 5,000 |
| <i>Passed through from Florida Humanities</i> | 45.129 | GR_0722_5145_2749 | - | 10,000 |
| <i>Passed through from Florida Humanities</i> | 45.129 | GR_1022_5199_2771 | - | 10,000 |
| <i>Passed through from Florida Humanities</i> | 45.129 | GR_1022_5200_2772 | - | 5,000 |
| <i>Passed through from Florida Humanities</i> | 45.129 | GR_1022_5201_2773 | - | 9,999 |
| <i>Passed through from Florida Humanities</i> | 45.129 | GR_1022_5202_2774 | - | 3,000 |
| <i>Passed through from Florida Humanities Council</i> | 45.129 | Agreement #:GR_0722_5141_2745 | - | 1,343 |
| <i>Passed through from Florida Humanities Council</i> | 45.129 | GR_0321_4954_2661 | - | 1,979 |
| <i>Passed through from Florida Humanities Council</i> | 45.129 | GR_0821_5013_2685 | - | 19,094 |
| <i>Passed through from Florida Humanities Council</i> | 45.129 | GR_0821_5014_2686 | - | 1,277 |
| <i>Passed through from Florida Humanities Council</i> | 45.129 | GR_1021_5060_2705 | - | 3,559 |
| <i>Passed through from Florida Humanities Council</i> | 45.129 | GR_1021_5061_2706 | - | 248 |
| <i>Passed through from Florida Humanities Council</i> | 45.129 | GR_1021_5073_2717 | - | 7,158 |
| <i>Passed through from Florida Humanities Council</i> | 45.129 | GR_1022_5195_2767 | - | 7,016 |
| <i>Passed through from Florida Humanities Council</i> | 45.129 | GR_1022_5198_2770 | - | 8,396 |
| <i>Passed through from Florida Humanities Council</i> | 45.129 | GR_1022_5203_2775 | - | 2,057 |
| <i>Passed through from Florida Humanities Council</i> | 45.129 | GR082251462750 | - | 10,000 |
| Promotion of the Humanities Challenge Grants | 45.130 | | - | 12,075 |
| Promotion of the Humanities Division of Preservation and Access | 45.149 | | - | 321,574 |
| Promotion of the Humanities Fellowships and Stipends | 45.160 | | - | 86,582 |
| Promotion of the Humanities Research | 45.161 | | - | 263,667 |
| COVID-19 - Promotion of the Humanities Teaching and Learning Resources and Curriculum Development | 45.162 | COVID-19 - ZED-283271-22 | - | 25,621 |
| Promotion of the Humanities Teaching and Learning Resources and Curriculum Development | 45.162 | | - | 100,463 |
| Promotion of the Humanities Professional Development | 45.163 | | - | 136,009 |
| <i>Passed through from National Trust for Historic Preservation</i> | 45.164 | ZOR-283411-21 | - | 10,000 |
| Promotion of the Humanities Office of Digital Humanities | 45.169 | | - | 119,604 |
| <i>Passed through from South Carolina Department of Natural Resources</i> | 45.169 | SCDNR FY2021-039 | - | 7,271 |
| Museums for America | 45.301 | | - | 73,191 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|---------------------------|---|-------------------------|
| <i>Passed through from Institute of Museum and Library Services</i> | | | | |
| Grants to States | 45.301 | ME-251662-OMS-22 | - | 25,826 |
| National Leadership Grants | 45.310 | | 8,225,223 | 10,704,422 |
| Peace Corps' Global Health and PEPFAR Initiative Program | 45.312 | | 8,230 | 286,144 |
| Other Federal Awards | 45.400 | | - | 16,962 |
| | 45.U24 | 1145PC20P0035 | - | 4,654 |
| | 45.U24 | 23.c.ps.170.424 | - | 149,920 |
| Other Federal Awards | 45.U76 | 23.c.ps.170.522 | - | 150,000 |
| | 45.U78 | 23.c.ps.170.483 | - | 90,000 |
| Total Excluding Cluster: | | | 8,653,957 | 14,968,526 |
| Research And Development Programs Cluster: | | | | |
| Promotion of the Arts Grants to Organizations and Individuals | 45.024 | | - | 118,780 |
| <i>Passed through from Henry M. Jackson Foundation for the Advancement of Military Medicine</i> | 45.024 | 6082 | - | 12,152 |
| <i>Passed through from Henry M. Jackson Foundation for the Advancement of Military Medicine</i> | 45.024 | Subaward 5760, PO 1023583 | - | 4,448 |
| <i>Passed through from Henry M. Jackson Foundation for the Advancement of Military Medicine</i> | 45.024 | Subaward 5898, PO 1040507 | - | 75,545 |
| Promotion of the Humanities Federal/State Partnership | 45.129 | | - | 35,910 |
| Promotion of the Humanities Division of Preservation and Access | 45.149 | | 3,414 | 44,610 |
| <i>Passed through from Thomas Jefferson Foundation</i> | 45.149 | UF-FLMNH-01 | - | 806 |
| Promotion of the Humanities Fellowships and Stipends | 45.160 | | - | 42,727 |
| Promotion of the Humanities Research | 45.161 | | - | 143,284 |
| <i>Passed through from Lehigh University</i> | 45.161 | 544500-78001 | - | 1,031 |
| Promotion of the Humanities Teaching and Learning Resources and Curriculum Development | 45.162 | | - | 19,619 |
| Promotion of the Humanities Professional Development | 45.163 | | - | 57,273 |
| National Leadership Grants | 45.312 | | - | 182,972 |
| <i>Passed through from Zoological Society of Cincinnati</i> | 45.312 | AGR00023694 | - | 45,051 |
| Total Research And Development Programs Cluster: | | | 3,414 | 784,208 |
| TOTAL NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES | | | 8,657,371 | 15,752,734 |
| NATIONAL SCIENCE FOUNDATION | | | | |
| Engineering | 47.041 | | - | 340,657 |
| Education and Human Resources | 47.076 | | - | 69,058 |
| Total Excluding Cluster: | | | - | 409,715 |
| Research And Development Programs Cluster: | | | | |
| COVID-19 - Engineering | 47.041 | COVID-19 - 1825761 | - | 3,946 |
| | 47.041 | COVID-19 - 2027489 | - | 13,417 |
| | 47.041 | COVID-19 - 2031221 | - | 3,654 |
| | 47.041 | COVID-19 - 2032458 | - | 72,808 |
| <i>Passed through from Kismet Technologies, LLC</i> | 47.041 | 2032056 | - | 2,099 |
| Engineering | 47.041 | | 1,725,792 | 26,887,094 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|-------------------------------------|---|-------------------------|
| <i>Passed through from American Society for Engineering</i> | 47.041 | 769-2086 | - | 57,510 |
| <i>Passed through from American Society for Engineering Education</i> | 47.041 | 769-2077 | - | 132,604 |
| <i>Passed through from American Society of Engineering Education</i> | 47.041 | 769-2052 | - | 146,209 |
| <i>Passed through from American Society of Engineering Education</i> | 47.041 | 769-2099 | - | 141,766 |
| <i>Passed through from American Society of Engineering Education</i> | 47.041 | NSF-2127509 | - | 173,671 |
| <i>Passed through from Arizona State University</i> | 47.041 | ASUB00001140 | - | 15,000 |
| <i>Passed through from Arizona State University</i> | 47.041 | ASUB00001299 | - | 3,343 |
| <i>Passed through from Benanova</i> | 47.041 | COMAGR00017949 | - | 19,235 |
| <i>Passed through from Boston University</i> | 47.041 | 4500004128-Thrust 2 | - | 135,958 |
| <i>Passed through from Boston University</i> | 47.041 | 4500004129-Thrust 4 | - | 23,576 |
| <i>Passed through from Boston University</i> | 47.041 | 4500004130; WDE Thrust | - | 147,228 |
| <i>Passed through from Boston University</i> | 47.041 | 4500004131; DCOI Thrust | - | 14,979 |
| <i>Passed through from Boston University</i> | 47.041 | 4500004549; Prime# 1647837 | - | 75,588 |
| <i>Passed through from Boston University</i> | 47.041 | Sub #4500004273; Prime #1647837 | - | 8,159 |
| <i>Passed through from Columbia University</i> | 47.041 | 2(GG018317-01) | - | 97,869 |
| <i>Passed through from Consolidated Nuclear Security, LLC</i> | 47.041 | 4300174689 | - | 24,751 |
| <i>Passed through from CrossMHV, LLC</i> | 47.041 | 2126903 | 4,595 | 31,665 |
| <i>Passed through from EdVition Corp.</i> | 47.041 | 2014338 | - | 7,683 |
| <i>Passed through from Emerging Futures, LLC</i> | 47.041 | 2048453 | - | 14,864 |
| <i>Passed through from Howard University</i> | 47.041 | 009758-100094866 | - | 106,037 |
| <i>Passed through from Lehigh University</i> | 47.041 | 543852-78001 | - | 40,676 |
| <i>Passed through from Massachusetts Institute of Technology</i> | 47.041 | SS485 PO#646300 | - | 56,773 |
| <i>Passed through from Morgan State University</i> | 47.041 | Morgan-SU-01 | - | 21,135 |
| <i>Passed through from North Carolina Agricultural and Technical State University</i> | 47.041 | 260407A | - | 11,264 |
| <i>Passed through from North Carolina State University</i> | 47.041 | 2008-1015-04 | - | 3,007 |
| <i>Passed through from North Carolina State University</i> | 47.041 | 2012-1067-03; Prime EEC- 1160483 | - | 46,973 |
| <i>Passed through from North Carolina State University</i> | 47.041 | 2017-2662-02 | - | 7,205 |
| <i>Passed through from North Carolina State University</i> | 47.041 | 2020-0165-08 | - | 278,366 |
| <i>Passed through from North Carolina State University</i> | 47.041 | 2022-2171-01; Prime# 2231012 | - | 29,004 |
| <i>Passed through from Northeastern University</i> | 47.041 | 502861-78050; Prime# 2034632 | - | 2,633 |
| <i>Passed through from Pennsylvania State University</i> | 47.041 | S000667-NSF | - | 33,371 |
| <i>Passed through from Silicon Assurance, LLC</i> | 47.041 | 2036234 | - | 10,990 |
| <i>Passed through from Soil Culture Solutions, LLC</i> | 47.041 | AGR000022682 | - | 274,760 |
| <i>Passed through from Stereology Resource Center, Inc.</i> | 47.041 | NSFG-1926990-19 | - | 90,252 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|-------------------------|---|-------------------------|
| Passed through from Sustainable Road Engineering Inc | 47.041 | n/a | - | 12,612 |
| Passed through from Texas A&M University | 47.041 | M1902444 | - | 34,982 |
| Passed through from Texas A&M University | 47.041 | Subaward No: M1801376 | - | 451,426 |
| Passed through from Texas Tech University | 47.041 | 21P735-02 | - | 30,972 |
| Passed through from The Natural Nipple Co | 47.041 | 2052173 | - | 588 |
| Passed through from The Trustees of Columbia University | 47.041 | I(GG018317-01) | - | 115,649 |
| Passed through from University at Buffalo SUNY | 47.041 | R1270867 | - | 711 |
| Passed through from University of Colorado At Boulder | 47.041 | 1560269 | - | 1,077 |
| Passed through from University of Connecticut | 47.041 | 432343 | - | 60,144 |
| Passed through from University of Maryland | 47.041 | 103465-Z3794203 | - | 215,239 |
| Passed through from University of Notre Dame | 47.041 | 204212UF | - | 47,550 |
| Passed through from University of Pennsylvania | 47.041 | 580247/PO 4688595 | - | 808,134 |
| Passed through from University of Texas, Austin | 47.041 | UTAUS-SUB00000289 | - | 76,810 |
| Passed through from University of Texas, Austin | 47.041 | UTAUS-SUB00000413 | - | 2,500 |
| Passed through from University of Texas, El Paso | 47.041 | 226101027A | - | 4,846 |
| Passed through from University of Utah | 47.041 | 10032264-02 FL | - | 20,128 |
| Passed through from University of Virginia | 47.041 | GA11486.PO#2248663 | - | 7,754 |
| Passed through from University of Washington | 47.041 | UWSC13138 | - | 34,623 |
| Passed through from University of Wisconsin-Milwaukee | 47.041 | 233405586 | - | 47,028 |
| Passed through from University of Wyoming | 47.041 | 1005245-UCF | - | 2,254 |
| Passed through from Vanderbilt University | 47.041 | UNIV61169 | - | 147,846 |
| Passed through from Yale University | 47.041 | GR110947 (CON-80002668) | - | 156,857 |
| Mathematical and Physical Sciences | 47.049 | | 19,717,867 | 85,078,157 |
| Passed through from Arkansas State University | 47.049 | 19-056-19 | - | 21,988 |
| Passed through from Association of Universities for Research in Astronomy, Inc. | 47.049 | N00021496C | - | 233,274 |
| Passed through from Association of Universities for Research in Astronomy, Inc. | 47.049 | N52129C | 760,948 | 1,213,643 |
| Passed through from Carnegie Mellon University | 47.049 | 1123635-463904 | - | 14,969 |
| Passed through from Cornell University | 47.049 | 75548-10812 | - | 133,311 |
| Passed through from Cornell University | 47.049 | 79433-20661 | - | 150,894 |
| Passed through from Georgia Institute of Technology | 47.049 | 90886-20053 | - | 29,603 |
| Passed through from Howard University | 47.049 | AWD-102145-G3 | - | 58,062 |
| Passed through from Mathematical Association of America | 47.049 | 0009621-10000090664/100 | - | 55,448 |
| Passed through from National Radio Astronomy Observatory | 47.049 | DMS-1722275 | - | 1,653 |
| Passed through from National Radio Astronomy Observatory | 47.049 | SOSPAG-026 | - | 4,370 |
| Passed through from National Radio Astronomy Observatory | 47.049 | SOSPAS-010 | - | 17,498 |
| Passed through from National Radio Astronomy Observatory | 47.049 | SOSPADA-021 | - | 29,091 |
| Passed through from Northwestern University | 47.049 | SP0041522-PROJ0011821 | - | 146,771 |
| Passed through from Oregon State University | 47.049 | S2270B-M | - | 8,391 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|-------------------------------------|---|-------------------------|
| Passed through from Southern Methodist University | 47.049 | G001942-7510 | - | 51,783 |
| Passed through from Southern Methodist University | 47.049 | G002109-7520 | - | 18,065 |
| Passed through from University of Colorado | 47.049 | Sub Award No.1554566 | - | 40,410 |
| Passed through from University of Colorado | 47.049 | Subaward No. 1561738 | - | 52,352 |
| Passed through from University of Nebraska | 47.049 | 25-0521-0244-004 | - | 651,478 |
| Passed through from University of Notre Dame | 47.049 | N/A | - | 600 |
| Passed through from University of Pennsylvania | 47.049 | PO# 5062317; Subaward No. 583087 | - | 31,496 |
| Passed through from University of Puerto Rico Mayaguez Campus | 47.049 | 2022-2023-006 | - | 1,819 |
| Passed through from Virginia Tech | 47.049 | 480718-19300 | - | 56,286 |
| Passed through from Virginia Tech | 47.049 | 480718-19300A | - | 56,614 |
| Geosciences | 47.050 | | 1,047,377 | 12,923,157 |
| Passed through from Bentley University | 47.050 | 23.19-01/PO-110604 | - | 46,988 |
| Passed through from California State University, Northridge | 47.050 | A21-0020-S001 | - | 38,021 |
| Passed through from Columbia University | 47.050 | I(GG015488) | - | 121,314 |
| Passed through from Columbia University | 47.050 | 11 B(GG009393-04) | - | 8,221 |
| Passed through from Columbia University | 47.050 | 11C(GG009393-04) | - | 87,853 |
| Passed through from Columbia University | 47.050 | 11E(GG009393-04) | - | 26,291 |
| Passed through from Columbia University | 47.050 | 73B(GG009393-04) | - | 30,215 |
| Passed through from Columbia University | 47.050 | 73C(GG009393-04) | - | 2,700 |
| Passed through from Consortium of Universities for the Advancement of Hydrologic Science, Inc. | 47.050 | AGR00024369 | - | 1,575 |
| Passed through from Georgia Institute of Technology | 47.050 | AWD-002787-G1 | - | 29,463 |
| Passed through from Incorporated Research Institutions For Seismology | 47.050 | SU-19-1001-00-USF | - | 12,461 |
| Passed through from Johns Hopkins University | 47.050 | 2005153787 | - | 21,549 |
| Passed through from Oregon State University | 47.050 | P0196259 | - | 17,158 |
| Passed through from Oregon State University | 47.050 | S2423A-A | - | 31,616 |
| Passed through from Princeton University | 47.050 | SUB0000595 | - | 6,042 |
| Passed through from Rutgers University | 47.050 | 2064 | - | 142,499 |
| Passed through from Savannah State University | 47.050 | 2153-48-FAMU | - | 2,067 |
| Passed through from Texas A&M University | 47.050 | M2103408-28-520040-00003 | - | 84,342 |
| Passed through from University Corporation for Atmospheric Research | 47.050 | SUBAWD003062 | - | 187,171 |
| Passed through from University Corporation for Atmospheric Research | 47.050 | SUBAWD003260 | - | 20,691 |
| Passed through from University Corporation for Atmospheric Research | 47.050 | SUBAWD003292/PO_P2021 613 | - | 85,868 |
| Passed through from University of California | 47.050 | KR 705219 | - | 5,357 |
| Passed through from University of California, Davis | 47.050 | A17-0253-S008 | - | 93,053 |
| Passed through from University of California, Davis | 47.050 | A23-0097-S002 | - | 22,871 |
| Passed through from University of California, San Diego | 47.050 | 838399755 | - | 13,644 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|--|---|-------------------------|
| <i>Passed through from University of Delaware</i> | 47.050 | UDR0000291 | - | 74,497 |
| <i>Passed through from University of Georgia</i> | 47.050 | SUB00001907 | - | 16,755 |
| <i>Passed through from University of Georgia</i> | 47.050 | SUB00002236 | - | 53,282 |
| <i>Passed through from University of Maryland College Park</i> | 47.050 | 84630-Z3284202 | - | 18,909 |
| <i>Passed through from University of Miami</i> | 47.050 | SPC-002149 | - | 62,758 |
| <i>Passed through from University of Nebraska</i> | 47.050 | 25-0514-0228-003 | - | 1,198 |
| <i>Passed through from University of Oklahoma</i> | 47.050 | Subaward Number: 2022-19 | - | 31,870 |
| <i>Passed through from University of Rhode Island</i> | 47.050 | 0007414/04222020 | - | 1,171 |
| <i>Passed through from University of South Carolina</i> | 47.050 | 18-3507 | - | 1,427 |
| <i>Passed through from University of South Florida</i> | 47.050 | 2500-1868-00-A | - | 582 |
| <i>Passed through from University of Tennessee</i> | 47.050 | A20-0603-S001 | - | 15,717 |
| <i>Passed through from Woods Hole Oceanographic Institution</i> | 47.050 | A101398 | - | 26,642 |
| Computer and Information Science and Engineering | 47.070 | | 1,644,659 | 25,171,341 |
| <i>Passed through from American University</i> | 47.070 | 31626-A210106-S01 | - | 63,918 |
| <i>Passed through from Arizona State University</i> | 47.070 | ASUB00000458 | - | 76,891 |
| <i>Passed through from Colorado School of Mines</i> | 47.070 | 402052_5806 | - | 70,420 |
| <i>Passed through from Computing Research Association</i> | 47.070 | CIF2020-UF-33 | - | 55,812 |
| <i>Passed through from Intel Foundation</i> | 47.070 | Grant agreement | - | 20,667 |
| <i>Passed through from Michigan State University</i> | 47.070 | RC110224UF | - | 1,600 |
| <i>Passed through from New Jersey Institute of Technology</i> | 47.070 | 997688-2021-22 | - | 95,701 |
| <i>Passed through from North Carolina State University</i> | 47.070 | 2020-2949-01; Prime# 2037328 | - | 21,343 |
| <i>Passed through from Research Foundation of the State University of New York</i> | 47.070 | 1169349/2/91779 | - | 27,741 |
| <i>Passed through from State University of New York</i> | 47.070 | 79217/1142110/2 | - | 36,806 |
| <i>Passed through from Stetson University</i> | 47.070 | AGR00026396 | - | 3,566 |
| <i>Passed through from SUNY University at Buffalo</i> | 47.070 | R1288131 | - | 2,954 |
| <i>Passed through from Tennessee Tech University</i> | 47.070 | BL 150289734 | - | 66,238 |
| <i>Passed through from Texas A&M University</i> | 47.070 | M2001054 | - | 8,858 |
| <i>Passed through from University of Alabama</i> | 47.070 | A21-0094-S001 | - | 4,536 |
| <i>Passed through from University of California, Los Angeles</i> | 47.070 | 0145GVB037 | - | 2,194 |
| <i>Passed through from University of California, San Diego</i> | 47.070 | KR 704538 | - | 47,630 |
| <i>Passed through from University of Illinois Urbana-Champaign</i> | 47.070 | 098635-17820 | - | 53,135 |
| <i>Passed through from University of Illinois Urbana-Champaign</i> | 47.070 | 106203-18640 | - | 72,673 |
| <i>Passed through from University of Illinois Urbana-Champaign</i> | 47.070 | Subaward No. 108822-18938, Prime# 2138307 | - | 219,572 |
| <i>Passed through from University of Memphis</i> | 47.070 | Subaward No. A23-0123-S001 | - | 14,054 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|---|---|-------------------------|
| <i>Passed through from University of Miami</i> | 47.070 | Subaward Number: OS00000861 / Purchase Order No. SPC-002108 | - | 9,915 |
| <i>Passed through from University of Minnesota</i> | 47.070 | A006581301 | - | 24,000 |
| <i>Passed through from University of North Carolina, Chapel Hill</i> | 47.070 | 5115817 | - | 94,741 |
| <i>Passed through from University of Tennessee</i> | 47.070 | A23-0007-S008 | - | 15,144 |
| <i>Passed through from University of Texas, El Paso</i> | 47.070 | 226100958C; Prime#CNS- 1551221 | - | 15,056 |
| <i>Passed through from University of Texas, El Paso</i> | 47.070 | 226100998F; prime#1834620 | - | 68,595 |
| <i>Passed through from University of Texas, El Paso</i> | 47.070 | 226101090D | - | 13,825 |
| <i>Passed through from University of Texas, El Paso</i> | 47.070 | Subaward No: 226101090L; Prime# 2137791 | - | 56,826 |
| <i>Passed through from University of Texas, San Antonio</i> | 47.070 | 1000003084 | - | 27,912 |
| <i>Passed through from University of Wisconsin-Madison</i> | 47.070 | Subaward No. 0000002082 | - | 27,838 |
| <i>Passed through from Worcester Polytechnic Institute</i> | 47.070 | 11134-GR | - | 9,210 |
| <i>COVID-19 - Computer and Information Science and Engineering</i> | 47.070 | COVID-19 - 2028051 | - | 13,752 |
| | 47.070 | COVID-19 - 2035686 | 27,692 | 32,237 |
| | 47.070 | COVID-19 - 2125165 | - | 16,016 |
| <i>Biological Sciences</i> | 47.074 | | 2,056,017 | 20,605,408 |
| <i>Passed through from Auburn University</i> | 47.074 | 23-BS-200919-FSU | - | 58,824 |
| <i>Passed through from Botanical Research Institute of Texas</i> | 47.074 | BRIT1902078UF | - | 13,060 |
| <i>Passed through from California Academy of Sciences</i> | 47.074 | 2001435-CAS-001 | - | 16,585 |
| <i>Passed through from Ecological Society of America, Inc.</i> | 47.074 | 1929524 | - | 17,152 |
| <i>Passed through from Field Museum</i> | 47.074 | 50127-1-FDP | - | 12,235 |
| <i>Passed through from Field Museum of Natural History</i> | 47.074 | 50129-1-FDP | - | 6,123 |
| <i>Passed through from Georgetown University</i> | 47.074 | 425327_GR425286_UF | - | 43,084 |
| <i>Passed through from Iowa State University</i> | 47.074 | 203581A | - | 4,949 |
| <i>Passed through from Kansas State University</i> | 47.074 | A00-0490-S002 | - | 632 |
| <i>Passed through from Michigan State University</i> | 47.074 | RC110611UFL | - | 135,931 |
| <i>Passed through from Mississippi State University</i> | 47.074 | 031100.362167.01 | - | 97,614 |
| <i>Passed through from Montana State University</i> | 47.074 | G289-22-W7301 | - | 6,962 |
| <i>Passed through from National Ecological Observatory Network</i> | 47.074 | 00125514 | - | 40,000 |
| <i>Passed through from Natural History Museum of Los Angeles County</i> | 47.074 | 20210114 | - | 11,606 |
| <i>Passed through from New Jersey Institute of Technology</i> | 47.074 | 997071 | - | 42,780 |
| <i>Passed through from North Carolina State University</i> | 47.074 | 2020-2578-01 | - | 190,179 |
| <i>Passed through from Ohio State University</i> | 47.074 | SPC-1000004545 GR121052 | - | 192,761 |
| <i>Passed through from Purdue University</i> | 47.074 | 10002134-039 | - | 7,191 |
| <i>Passed through from Swarthmore College</i> | 47.074 | 202101 | - | 33,955 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|---|---|-------------------------|
| <i>Passed through from Texas Tech University</i> | 47.074 | 21P682-02 | - | 12,286 |
| <i>Passed through from The Regents of the University of Colorado</i> | 47.074 | 1563332 | - | 1,681 |
| <i>Passed through from University of Alabama</i> | 47.074 | A20-0002-S001 | - | 108,061 |
| <i>Passed through from University of California, Los Angeles</i> | 47.074 | 0830 G YA026 | - | 40,473 |
| <i>Passed through from University of California, Riverside</i> | 47.074 | S-000995 | - | 10,958 |
| <i>Passed through from University of Colorado At Boulder</i> | 47.074 | 1559767 | - | 20,287 |
| <i>Passed through from University of Colorado Denver</i> | 47.074 | FY22.1129.001 | - | 18,897 |
| <i>Passed through from University of Georgia</i> | 47.074 | SUB00002826 | - | 109,840 |
| <i>Passed through from University of Houston</i> | 47.074 | Subaward# R-18-0091 | - | 18,469 |
| <i>Passed through from University of Maryland College Park</i> | 47.074 | 80433-Z3433201 | - | 5,208 |
| <i>Passed through from University of Michigan</i> | 47.074 | 3004020994 | - | 49,802 |
| <i>Passed through from University of Michigan</i> | 47.074 | SUBK00014582 | - | 23,558 |
| <i>Passed through from University of Montana</i> | 47.074 | PG20-66329-01 | - | 156,706 |
| <i>Passed through from University of Nevada, Reno</i> | 47.074 | UNR 20-12 | - | 9,547 |
| <i>Passed through from University of Puerto Rico</i> | 47.074 | 2020-001 | - | 66,514 |
| <i>Passed through from University of Rhode Island</i> | 47.074 | 0008481/031721 | - | 1,218 |
| <i>Passed through from University of Tennessee</i> | 47.074 | A21-0345-S005 | - | 23,879 |
| <i>Passed through from University of Texas at Austin</i> | 47.074 | UTA19-000993 | - | 1,169 |
| <i>Passed through from Virginia Institute of Marine Science</i> | 47.074 | 720844-712683 | - | 2,349 |
| <i>Passed through from Virginia Institute of Marine Science</i> | 47.074 | Subaward: 722892-712683 / PTE: 2003292 | - | 6,873 |
| <i>Passed through from Washington State University</i> | 47.074 | 138645 G004254 | - | 102,225 |
| <i>Passed through from Williams College</i> | 47.074 | WmsNSF2100163_2021FSU | - | 3,608 |
| COVID-19 - Biological Sciences | 47.074 | COVID-19 - 1542609 | - | 71,452 |
| | 47.074 | COVID-19 - 2028097 | - | 16,487 |
| COVID-19 - Social, Behavioral, and Economic Sciences | 47.075 | COVID-19 - 2027767 | - | 2,721 |
| | 47.075 | COVID-19 - 2116889 | - | 2,277 |
| | 47.075 | COVID-19 - 2119179 | - | 1,406 |
| Social, Behavioral, and Economic Sciences | 47.075 | | 402,000 | 4,581,404 |
| <i>Passed through from California State University Long Beach Research Foundation</i> | 47.075 | SG242920100FAU | - | 1,459 |
| <i>Passed through from Florida Institute For Human And Machine Cognition</i> | 47.075 | 2022-017-01.03 UF | - | 7,497 |
| <i>Passed through from Michigan State University</i> | 47.075 | RC112863A | - | 30,215 |
| <i>Passed through from Purdue University</i> | 47.075 | 10001588-007 | - | 4,179 |
| <i>Passed through from Texas Southern University</i> | 47.075 | Subaward No. 3356 | - | 84,439 |
| <i>Passed through from University of California, Santa Barbara</i> | 47.075 | KK1823 | - | 179,665 |
| <i>Passed through from University of Massachusetts Lowell</i> | 47.075 | B001025546 | - | 783 |
| <i>Passed through from University of North Carolina Chapel Hill</i> | 47.075 | 5116845 | - | 5,942 |
| <i>Passed through from University of Tennessee Knoxville</i> | 47.075 | 2217766 A23-0276-S001 | - | 29,977 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|-------------------------------|---|-------------------------|
| COVID-19 - Education and Human Resources | 47.076 | COVID-19 - 1801163 | 22,719 | 86,327 |
| Education and Human Resources | 47.076 | | 1,545,648 | 38,318,310 |
| Passed through from Alabama A&M University | 47.076 | AAMU-2021-008 | - | 43,188 |
| Passed through from AMATYC | 47.076 | 2013493-003 / DUE-2013493 | - | 50,321 |
| Passed through from American Chemical Society | 47.076 | None | - | 72,755 |
| Passed through from American Educational Research Association | 47.076 | AGR00023029 | - | 19,288 |
| Passed through from American Educational Research Association | 47.076 | None | - | 9,439 |
| Passed through from Arizona State University | 47.076 | ASUB00000131 | - | 26,395 |
| Passed through from Boston University | 47.076 | 4500003564 | - | 45,519 |
| Passed through from California State University San Marcos | 47.076 | 9224085026 | - | 13,443 |
| Passed through from Chapman University | 47.076 | 500839 - Sub01 | - | 20,046 |
| Passed through from Clemson University | 47.076 | 2256-206-2014066/ DUE-2033801 | - | 24,486 |
| Passed through from Code Virginia | 47.076 | 2010256 | - | 40,054 |
| Passed through from COLLIN COUNTY COMMUNITY COLLEGE DISTRICT | 47.076 | DUE-1700530/216007-FSCJ | - | 5,168 |
| Passed through from Eastern Iowa Community College | 47.076 | n/a; Prime# 2055370 | - | 20,186 |
| Passed through from Harvard University | 47.076 | DRL2215050/131621-5122830 | - | 5,641 |
| Passed through from Iowa State University | 47.076 | 019533D | - | 33,660 |
| Passed through from Madison Area Technical College | 47.076 | SUB - DUE-2201631 | - | 121,308 |
| Passed through from Mathematical Association of America | 47.076 | DUE-1626337 | - | 1,131 |
| Passed through from Montana State University | 47.076 | NSF 19-601 | - | 36,219 |
| Passed through from Mote Marine Laboratory and Aquarium | 47.076 | 1922351 | - | 2,905 |
| Passed through from New York Botanical Garden | 47.076 | F1024-02S | - | 5,070 |
| Passed through from North Carolina State University | 47.076 | 2018067401 | - | 112,366 |
| Passed through from North Carolina State University | 47.076 | 2020-0426-01 | - | 76,437 |
| Passed through from North Carolina State University | 47.076 | 2020-2161-03 | - | 21,098 |
| Passed through from Northwestern University | 47.076 | 60051076 | - | 22,068 |
| Passed through from Ohio State University | 47.076 | 60079032 | - | 46,851 |
| Passed through from Rochester Institute of Technology | 47.076 | 31956-01 | - | 17,224 |
| Passed through from Technical Education Research Center | 47.076 | 12998 | - | 43,108 |
| Passed through from Technical Education Research Center | 47.076 | 68180 | - | 51,314 |
| Passed through from The Scripps Research Institute | 47.076 | 5-24103 | - | 34,070 |
| Passed through from University of California, San Diego | 47.076 | 705045 | - | 70,446 |
| Passed through from University of Illinois Urbana-Champaign | 47.076 | TEMP | - | 19,579 |
| Passed through from University of North Carolina Chapel Hill | 47.076 | 5119690 | - | 48,800 |
| Passed through from Virginia Polytechnic Institute | 47.076 | 480801-19D26 | - | 5,546 |
| Passed through from Worcester Polytechnic Institute | 47.076 | 11025-GR | - | 34,035 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|----------------------|---|-------------------------|
| Polar Programs | 47.078 | | 509,568 | 1,457,388 |
| <i>Passed through from University of Alaska, Fairbanks</i> | 47.078 | UAF 18-0131 | - | 48,727 |
| Office of International Science and Engineering | 47.079 | | - | 1,132,359 |
| <i>Passed through from University of California, Davis</i> | 47.079 | A23-0343-S002 | - | 1,827 |
| <i>Passed through from University of Georgia</i> | 47.079 | SUB00003024 | - | 33,595 |
| <i>Passed through from University of Nevada, Reno</i> | 47.079 | UNR-23-16 | - | 17,969 |
| <i>Passed through from University of South Alabama</i> | 47.079 | 1743802 | - | 89,201 |
| <i>Passed through from West Virginia University Research Corporation</i> | 47.079 | 21-433-UCF | - | 98,536 |
| Office of Cyberinfrastructure | 47.080 | | 220,411 | 683,039 |
| Trans-NSF Recovery Act Research Support | 47.082 | | - | 6,100 |
| COVID-19 - Integrative Activities | 47.083 | COVID-19 - 2029557 | - | 1,582 |
| Integrative Activities | 47.083 | | 138,868 | 1,756,316 |
| <i>Passed through from Texas A&M University Agricultural Experiment Station</i> | 47.083 | M2003290 | - | 203,559 |
| NSF Technology, Innovation, and Partnerships | 47.084 | | 3,532 | 329,743 |
| <i>Passed through from Fire Neural Network</i> | 47.084 | AGR00027695 | - | 29,599 |
| <i>Passed through from MicroPure Genomics Inc.</i> | 47.084 | AGR00027432 | - | 37,506 |
| <i>Passed through from Pure Biomass</i> | 47.084 | AGR00027174 | - | 3,790 |
| <i>Passed through from Syracuse University</i> | 47.084 | SP-32657-1-06113-S04 | - | 28,753 |
| Other Federal Awards | 47.RD | 140F0922P0244 | - | 12,275 |
| | 47.RD | 1852123 | - | 39,401 |
| | 47.RD | 2002865 | - | 195,317 |
| | 47.RD | 2051742 | - | 85,796 |
| | 47.RD | 2207899 | - | 105,574 |
| | 47.RD | 2213951 | - | 15,658 |
| | 47.RD | 2226392 | 171,414 | 384,658 |
| | 47.RD | 2227256 | - | 31,677 |
| | 47.RD | 2230621 | - | 24,822 |
| | 47.RD | 2232609 | - | 17,941 |
| | 47.RD | 2240985 | - | 173,772 |
| | 47.RD | 2244283 | - | 49,289 |
| | 47.RD | 2308704 | - | 63,905 |
| | 47.RD | 2330010 | - | 19,065 |
| | 47.RD | CCF-2217485 | - | 209,290 |
| | 47.RD | CNS-2233065 | - | 304,927 |
| | 47.RD | GEO-2133200 | - | 130,864 |
| | 47.RD | OPP-2001499 | - | 92,765 |
| | 47.RD | R00002629 | - | 16,771 |
| <i>Passed through from American Educational Research Association</i> | 47.RD | None | - | 1,712 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|----------------------------|---|-------------------------|
| <i>Passed through from American Sociological Association</i> | 47.RD | None | - | 1,061 |
| <i>Passed through from Battelle</i> | 47.RD | PO# US001-0000826009 | - | 121,306 |
| <i>Passed through from Boston University</i> | 47.RD | 4500004533; prime# 1647837 | - | 34,716 |
| <i>Passed through from Boston University</i> | 47.RD | 4500004550; prime# 1647837 | - | 90,463 |
| <i>Passed through from Boston University</i> | 47.RD | 4500004551; Prime# 1647837 | - | 100,249 |
| <i>Passed through from Boston University</i> | 47.RD | 4500004552; Prime# 1647837 | - | 17,996 |
| <i>Passed through from Boston University</i> | 47.RD | 4500004553; Prime# 1647837 | - | 63,182 |
| <i>Passed through from Georgia Tech Research Corporation</i> | 47.RD | AWD-002898-S2 | - | 116,066 |
| <i>Passed through from Iowa State University</i> | 47.RD | None | - | 5,000 |
| <i>Passed through from Miscellaneous Donors Industry Funds</i> | 47.RD | 00122350 | - | 8,958 |
| <i>Passed through from New York University</i> | 47.RD | F2184-01; PO# IB00635161 | - | 43,351 |
| <i>Passed through from Piersica, LLC</i> | 47.RD | None | - | 59,930 |
| <i>Passed through from Quanterra Software</i> | 47.RD | AGR00025791 | - | 4,689 |
| <i>Passed through from Solve Technology and Research, Inc</i> | 47.RD | SOL-UCF-2023-03-1001 | - | 27,341 |
| <i>Passed through from Woods Hole Oceanographic Institution</i> | 47.RD | A101554 / 81958900 | - | 74,508 |
| Total Research And Development Programs Cluster: | | | 29,999,107 | 236,292,817 |
| TOTAL NATIONAL SCIENCE FOUNDATION | | | 29,999,107 | 236,702,532 |
| OTHER FEDERAL GRANTS | | | | |
| Other Federal Awards | | | | |
| <i>Passed through from Volunteer Florida</i> | 99.U12 | AGR00025688 | - | 3,095 |
| Other Federal Awards | 99.U15 | 7603F29925 | - | 5,881 |
| Total Excluding Cluster: | | | - | 8,976 |
| Research And Development Programs Cluster: | | | | |
| Other Federal Awards | | | | |
| <i>Passed through from Earth Science Information Partners</i> | 99.RD | 2021-2105.1300001 | - | 288,972 |
| <i>Passed through from Monroe County</i> | 99.RD | AGR00025906 | - | 4,000 |
| <i>Passed through from National Archives Foundation</i> | 99.RD | AGR00025959 | 15,000 | 24,515 |
| <i>Passed through from Omohundro Institute of Early American History and Culture</i> | 99.RD | AGR00024449 | - | 52,222 |
| <i>Passed through from Omohundro Institute of Early American History and Culture</i> | 99.RD | AGR DTD 05-06-2022 | - | 31,441 |
| Total Research And Development Programs Cluster: | | | 15,000 | 401,150 |
| TOTAL OTHER FEDERAL GRANTS | | | 15,000 | 410,126 |
| PEACE CORPS | | | | |
| Other Federal Awards | | | | |
| <i>Passed through from USAID Foreign Assistance for Programs Overseas</i> | 08.U09 | 140D0421P0111 | - | 49,059 |
| Total Excluding Cluster: | | | - | 49,059 |
| TOTAL PEACE CORPS | | | - | 49,059 |
| U.S.AGENCY FOR INTERNATIONAL DEVELOPMENT | | | | |
| USAID Foreign Assistance for Programs Overseas | 98.001 | | - | 132,878 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|----------------------------|---|-------------------------|
| <i>Passed through from EDUCATION DEVELOPMENT CENTER, INC.</i> | 98.001 | 72026819CA000004/2021-0168 | - | 44,662 |
| <i>Passed through from The Task Force for Global Health</i> | 98.001 | USAID2017 | - | 1,939 |
| <i>Passed through from The University of the West Indies</i> | 98.001 | 72053821CA00001 | - | 270,141 |
| USAID Development Partnerships for University Cooperation and Development | | | | |
| <i>Passed through from University of California-Davis</i> | 98.012 | PA A68227 | - | 9,506 |
| Other Federal Awards | | | | |
| <i>Passed through from DAI Global LLC</i> | 98.U68 | Contract 7201210C00002 | - | 360,437 |
| Total Excluding Cluster: | | | - | 819,563 |
| Research And Development Programs Cluster: | | | | |
| USAID Foreign Assistance for Programs Overseas | | | | |
| <i>Passed through from Educational Development Center</i> | 98.001 | 2019-0250 | 4,401,262 | 7,956,564 |
| <i>Passed through from Educational Development Center</i> | 98.001 | 2022-0174 | - | 236,738 |
| <i>Passed through from FHI 360</i> | 98.001 | PO21002411 | - | 171,994 |
| <i>Passed through from National Academy of Sciences</i> | 98.001 | 2000011463 | - | 583,490 |
| <i>Passed through from Ohio State University</i> | 98.001 | GR121892 | - | 11,785 |
| <i>Passed through from Research Triangle Institute International</i> | 98.001 | 2-330-0217315-65810L | - | 10,965 |
| <i>Passed through from Research Triangle Institute International</i> | 98.001 | 4-330-0217045-65792L | - | 1,037,084 |
| <i>Passed through from The Task Force for Global Health</i> | 98.001 | PO#3409 | - | 160,162 |
| <i>Passed through from University of Illinois Urbana-Champaign</i> | 98.001 | 072112-18458 | - | 44,305 |
| Global Development Alliance | | | | |
| <i>Passed through from Embassy of Arab Republic of Egypt Cultural and Educational Bureau</i> | 98.011 | CHK NO 2910 | - | 38,445 |
| Other Federal Awards | | | | |
| <i>Passed through from Embassy of Arab Republic of Egypt Cultural and Educational Bureau</i> | 98.RD | 72061220P00001 | 108,640 | 9,141 |
| <i>Passed through from North Carolina State University</i> | 98.RD | AGR DTD 09-22-2022 | - | 348,874 |
| <i>Passed through from RTI International</i> | 98.RD | 2019-0049-05 | - | 6,424 |
| <i>Passed through from RTI International</i> | 98.RD | 34-330-0217240-66865L | - | 709 |
| Total Research And Development Programs Cluster: | | | 4,509,902 | 221,406 |
| TOTAL U. S. AGENCY FOR INTERNATIONAL DEVELOPMENT | | | 4,509,902 | 10,838,086 |
| U. S. CORPORATION FOR NATIONAL AND COMMUNITY SERVICE | | | | |
| Retired and Senior Volunteer Program | | | | |
| AmeriCorps | | | | |
| <i>Passed through from AmeriCorps</i> | 94.002 | | - | 52,168 |
| <i>Passed through from Corporation for National and Community Service</i> | 94.006 | | - | 176,047 |
| <i>Passed through from FL Commission on Community Services</i> | 94.006 | unknown | - | 188,756 |
| <i>Passed through from Florida Commission on Community Service</i> | 94.006 | 21AFHF00100102 | - | 11,396 |
| <i>Passed through from Florida Commission on Community Service</i> | 94.006 | 18AFHF001001016 | - | 25,106 |
| <i>Passed through from Florida Commission on Community Service</i> | 94.006 | 21AC234538 | - | 572,494 |
| <i>Passed through from Florida Commission on Community Service</i> | 94.006 | 22AC244743 | - | 262,691 |
| <i>Passed through from University of Arizona</i> | 94.006 | AMP23 | 120,829 | 123,556 |
| <i>Passed through from Volunteer Florida Foundation</i> | 94.006 | 22AC244881 | - | 729,112 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|--------------------|---|-------------------------|
| <i>Passed through from Volunteer Florida Foundation</i> | | | | |
| Volunteers in Service to America | 94.006 | 22AC245740 | - | 247,775 |
| | 94.013 | | - | 47,173 |
| <i>Passed through from Corporation for National and Community Service</i> | | | | |
| CNCS Disaster Response Cooperative Agreement | 94.013 | 20VSSFL001 | - | 40,942 |
| <i>Passed through from Florida Commission on Community Service</i> | | | | |
| Volunteer Generation Fund | 94.020 | 3361-774436 | - | 14,018 |
| | 94.021 | | - | 291,076 |
| <i>Passed through from Volunteer Florida Foundation</i> | | | | |
| Total Excluding Cluster: | | 2022-2023 | - | 20,000 |
| | | | 120,829 | 2,802,310 |
| Research And Development Programs Cluster: | | | | |
| AmeriCorps | | | | |
| <i>Passed through from Arizona State University</i> | | | | |
| | 94.006 | ASUB00001167 | - | 61,035 |
| <i>Passed through from Volunteer Florida Foundation</i> | | | | |
| | 94.006 | 21ES235188 | - | 55,143 |
| <i>Passed through from Volunteer Florida Foundation</i> | | | | |
| | 94.006 | 22ES245646 | - | 360,217 |
| Total Research And Development Programs Cluster: | | | - | 476,395 |
| | | | 120,829 | 3,278,705 |
| TOTAL U. S. CORPORATION FOR NATIONAL AND COMMUNITY SERVICE | | | | |
| U.S. DEPARTMENT OF AGRICULTURE | | | | |
| Agricultural Research Basic and Applied Research | 10.001 | | - | 48,852 |
| Plant and Animal Disease, Pest Control, and Animal Care | 10.025 | | - | 15,049,371 |
| 2017 Wildfires and Hurricanes Indemnity Program | 10.120 | | 8,967,421 | 9,305,161 |
| Wildfires and Hurricanes Indemnity Program Plus | 10.129 | | 38,531,494 | 38,909,854 |
| Market Protection and Promotion | 10.163 | | - | 1,207,285 |
| Wholesale Farmers and Alternative Market Development | 10.164 | | - | 113,238 |
| Specialty Crop Block Grant Program - Farm Bill | 10.170 | | 4,569 | 5,021,780 |
| Organic Certification Cost Share Programs | 10.171 | | - | 29,019 |
| Farmers Market and Local Food Promotion Program | 10.175 | | 37,210 | 202,316 |
| Regional Food System Partnerships | | | | |
| <i>Passed through from Southwest Florida Regional Planning Council</i> | | | | |
| | 10.177 | AGR DTD 03-03-2023 | - | 21,036 |
| Agricultural Worker Pandemic Relief and Protection Program | 10.181 | | - | 56,336 |
| The Emergency Food Assistance Program (TEFAP) Commodity Credit Corporation Eligible Recipient Funds | 10.187 | | 359,378 | 359,378 |
| Grants for Agricultural Research, Special Research Grants | 10.200 | | - | 27,597 |
| Cooperative Forestry Research | 10.202 | | - | 700 |
| Payments to 1890 Land-Grant Colleges and Tuskegee University | 10.205 | | - | 217,533 |
| Higher Education – Graduate Fellowships Grant Program | 10.210 | | - | 132,638 |
| Sustainable Agriculture Research and Education | | | | |
| <i>Passed through from University of Georgia SARE/ACE</i> | | | | |
| | 10.215 | SUB00001981 | - | 13,832 |
| <i>Passed through from University of Georgia SARE/ACE</i> | | | | |
| | 10.215 | SUB000002006 | - | 1,607 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|-----------------------|---|-------------------------|
| <i>Passed through from University of Georgia SARE/ACE</i> | 10.215 | SUB00002342 | - | 27,610 |
| <i>Passed through from University of Georgia SARE/ACE</i> | 10.215 | SUB00002358 | - | 10,342 |
| <i>Passed through from University of Georgia SARE/ACE</i> | 10.215 | SUB00002714 | - | 6,896 |
| <i>Passed through from University of Georgia SARE/ACE</i> | 10.215 | SUB00002715 | - | 11,185 |
| 1890 Institution Capacity Building Grants | 10.216 | - | - | 93,464 |
| <i>Passed through from 1890 Universities Foundation</i> | 10.216 | 006977-2020 | - | 10,746 |
| <i>Passed through from 1890 Universities Foundation</i> | 10.216 | 1890sFoun-71202-63022 | - | 4,106 |
| <i>Passed through from University of Maryland Eastern Shore</i> | 10.216 | 0000005609 | - | 5,813 |
| Higher Education - Institution Challenge Grants Program | 10.217 | 21A.574-02 | 9,446 | 9,446 |
| <i>Passed through from Texas Tech University</i> | 10.217 | - | - | 76,562 |
| Higher Education - Multicultural Scholars Grant Program | 10.220 | - | - | 69,268 |
| Hispanic Serving Institutions Education Grants | 10.223 | - | 96,667 | 279,131 |
| <i>Passed through from Texas A&M University</i> | 10.223 | S22-0902-FIU | - | 33,340 |
| Extension Collaborative on Immunization Teaching & Engagement | 10.229 | EXCI-2021-2070 | - | 5,315 |
| <i>Passed through from Extension Foundation</i> | 10.229 | EXC2-2021-2112 | - | 84,415 |
| <i>Passed through from Extension Foundation</i> | 10.304 | - | 412,888 | 608,873 |
| Homeland Security Agricultural | 10.304 | F0008724402020 | - | 3,612 |
| <i>Passed through from Purdue University</i> | 10.304 | F0008724402034 | - | 33,174 |
| <i>Passed through from Purdue University</i> | 10.304 | F0008724402035 | - | 11,449 |
| Specialty Crop Research Initiative | 10.309 | - | 366,631 | 594,850 |
| <i>Passed through from Texas Agrilife Extension</i> | 10.309 | 07-M1703028 | - | 11,414 |
| <i>Passed through from University of Georgia</i> | 10.309 | SUB00002752 | - | 42,141 |
| <i>Passed through from University of Georgia</i> | 10.309 | SUB00003003 | - | 3,729 |
| Agriculture and Food Research Initiative (AFRI) | 10.310 | - | 153,451 | 609,084 |
| <i>Passed through from National 4H Council</i> | 10.310 | 0000005790 | - | 7,092 |
| <i>Passed through from Oklahoma State University</i> | 10.310 | 2-570540.UFL1 | - | 31,160 |
| <i>Passed through from Pennsylvania State University</i> | 10.310 | S002492-USDA | - | 10,880 |
| COVID-19 - Agriculture and Food Research Initiative (AFRI) | 10.310 | - | - | - |
| <i>Passed through from University of Minnesota</i> | 10.310 | H008727301 | - | 46,257 |
| Beginning Farmer and Rancher Development Program | 10.311 | - | - | 89,480 |
| National Food Safety Training, Education, Extension, Outreach, and Technical Assistance Competitive Grants Program | 10.328 | - | 142,156 | 497,496 |
| <i>Passed through from University of Georgia</i> | 10.328 | SUB00002976 | - | 33,275 |
| Crop Protection and Pest Management Competitive Grants Program | 10.329 | - | 34,552 | 359,941 |
| <i>Passed through from Center for Integrated Pest Management</i> | 10.329 | 2018-3200-39 | - | 39,022 |
| <i>Passed through from Southern Integrated Pest Management Center</i> | 10.329 | 2022-2759-04 | - | 7,192 |
| Veterinary Services Grant Program | 10.336 | - | - | 8,243 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|----------------------------------|---|-------------------------|
| Outreach and Assistance for Socially Disadvantaged and Veteran Farmers and Ranchers | 10.443 | | - | 109,966 |
| Food Safety Cooperative Agreements | 10.479 | | - | 384,290 |
| Cooperative Extension Service | 10.500 | | 37,793 | 5,925,389 |
| <i>Passed through from Association of Public and Land-grant Universities</i> | 10.500 | AGR DTD 09-16-2022 | - | 1,685 |
| <i>Passed through from Auburn University</i> | 10.500 | 20-HDFS-205212-UF | - | 540,815 |
| <i>Passed through from Kansas State University</i> | 10.500 | A22-0394-S006 | - | 25,770 |
| <i>Passed through from Pennsylvania State University</i> | 10.500 | S002448-UM | - | 17,956 |
| <i>Passed through from Pennsylvania State University</i> | 10.500 | S003503-UM | - | 33,567 |
| <i>Passed through from S. Stewart and Associates</i> | 10.500 | 0000005827 | - | 22,850 |
| <i>Passed through from University of Missouri</i> | 10.500 | C00067296-12 | - | 14,880 |
| <i>Passed through from University of Missouri</i> | 10.500 | C00067296-9 | - | 9,608 |
| Agriculture Extension at 1890 Land-grant Institutions | 10.512 | | - | 2,345,760 |
| Expanded Food and Nutrition Education Program | 10.514 | | - | 2,132,725 |
| Renewable Resources Extension Act and National Focus Fund Projects | 10.515 | | 8,325 | 122,644 |
| Rural Health and Safety Education Competitive Grants Program | 10.516 | | - | 197,407 |
| Food and Agriculture Service Learning Program | 10.522 | | 24,657 | 48,933 |
| Centers of Excellence at 1890 Institutions | | | | |
| <i>Passed through from North Carolina A&T State University</i> | 10.523 | 240960A | - | 15,147 |
| Scholarships for Students at 1890 Institutions | 10.524 | | - | 802,786 |
| COVID-19 - Farm and Ranch Stress Assistance Network Competitive Grants Program | 10.525 | COVID-19 - 2021-70035-35648 | 334,039 | 334,039 |
| Farm and Ranch Stress Assistance Network Competitive Grants Program | | | | |
| <i>Passed through from University of Tennessee</i> | 10.525 | 9500095926 | - | 166,642 |
| Child Nutrition-Technology Innovation Grant | 10.541 | | - | 95,528 |
| COVID-19 - Pandemic EBT Food Benefits | 10.542 | COVID-19 - PEBT Benefits - COVID | - | 893,966,973 |
| WIC Special Supplemental Nutrition Program for Women, Infants, and Children | 10.557 | | - | 424,860,585 |
| Child and Adult Care Food Program | 10.558 | | 348,366,492 | 350,791,506 |
| COVID-19 - Child and Adult Care Food Program | 10.558 | COVID-19 - 202121H170645 | - | 28,636 |
| State Administrative Expenses for Child Nutrition | 10.560 | | 168,793 | 6,997,487 |
| WIC Farmers' Market Nutrition Program (FMNP) | 10.572 | | - | 225,412 |
| Team Nutrition Grants | 10.574 | | - | 1,958 |
| Farm to School Grant Program | 10.575 | | - | 4,346 |
| Senior Farmers Market Nutrition Program | 10.576 | | - | 316,026 |
| WIC Grants To States (WGS) | 10.578 | | - | 140,054 |
| Child Nutrition Discretionary Grants Limited Availability | 10.579 | | 898,220 | 898,220 |
| Market Access Program | 10.601 | | - | 3,699,315 |
| Agricultural Trade Promotion Program | 10.618 | | - | 19,395 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|-------------------------------|---|-------------------------|
| COVID-19 - Pandemic EBT Administrative Costs | 10.649 | COVID-19 - PEBTADM- SEROFL | - | 9,164,296 |
| Forestry Research | 10.652 | | - | 130,528 |
| Cooperative Forestry Assistance | 10.664 | | - | 3,126,264 |
| <i>Passed through from</i> | 10.664 | 1903.21.071301 | - | 6,825 |
| Wood Utilization Assistance | 10.674 | | 58,706 | 102,833 |
| Urban and Community Forestry Program | | | | |
| <i>Passed through from University of Tennessee</i> | 10.675 | 9500094766 | - | 3,925 |
| Forest Legacy Program | 10.676 | | - | 75,335 |
| Forest Stewardship Program | 10.678 | | - | 20,802 |
| Forest Health Protection | 10.680 | | - | 286,679 |
| Good Neighbor Authority | 10.691 | | - | 54,301 |
| State & Private Forestry Hazardous Fuel Reduction Program | 10.697 | | - | 640,563 |
| State & Private Forestry Cooperative Fire Assistance | 10.698 | | - | 93,335 |
| Partnership Agreements | 10.699 | | - | 533,920 |
| National Agricultural Library | 10.700 | | - | 2,508 |
| Research Joint Venture and Cost Reimbursable Agreements | 10.707 | | - | 600 |
| Norman E. Borlaug International Agricultural Science and Technology Fellowship | 10.777 | | - | 43,063 |
| Soil and Water Conservation | 10.902 | | - | 741,976 |
| <i>Passed through from Florida Natural Resources Conservation Service</i> | 10.902 | NR214209XXXXC005 | - | 9,780 |
| Agricultural Conservation Easement Program | 10.931 | | - | 102,193 |
| Regional Conservation Partnership Program | | | | |
| <i>Passed through from North Florida Land Trust</i> | 10.932 | AGR00026912 | - | 43,000 |
| Urban Agriculture and Innovative Production | | | | |
| <i>Passed through from The Well Inc</i> | 10.935 | NR223A750001G052 | - | 26,542 |
| Technical Agricultural Assistance | 10.960 | | - | 5,334 |
| Cochran Fellowship Program-International Training-Foreign Participant | 10.962 | | - | 143,404 |
| Other Federal Awards | | | | |
| | 10.U02 | 22-CS-11083150-263 | - | 18,467 |
| | 10.U02 | 27147 | - | 23 |
| | 10.U02 | 28523 | - | 47,925 |
| | 10.U02 | AGR DTD 12-22-21 | - | 5,031 |
| | 10.U02 | AGR00023372 | - | 2,575 |
| | 10.U02 | 185018 | - | 191,228 |
| <i>Passed through from Florida Certified Organic Growers and Consumers Inc.</i> | 10.U02 | AGR00026266 | - | 3,276 |
| <i>Passed through from International Executive Service Corps</i> | 10.U02 | W0490-A-A | - | 12,766 |
| <i>Passed through from NASDA Foundation</i> | 10.U02 | W0490-A-A | - | 12,766 |
| <i>Passed through from Oregon State University</i> | 10.U02 | SUB00002628 | - | 8,889 |
| <i>Passed through from University of Georgia SARE/ACE</i> | 10.U02 | SUB00002628 | - | 8,889 |
| <i>Passed through from Veterans Florida</i> | 10.U02 | AGR00019848 | - | 205,522 |
| Other Federal Awards | 10.U13 | 6100 | - | 708,514 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|---|---|-------------------------|
| Other Federal Awards | 10.U17 | 21-PA-11080500-082 | - | 20,588 |
| Other Federal Awards | 10.U57 | Lease No. 57-6034-19-027 (Amendment 3) | - | 2,814 |
| Total Excluding Cluster: | | | 399,012,888 | 1,786,377,460 |
| Child Nutrition Cluster: | | | | |
| School Breakfast Program | 10.553 | | 299,758,583 | 299,968,937 |
| National School Lunch Program | 10.555 | | 1,150,075,971 | 1,298,336,898 |
| Special Milk Program for Children | 10.556 | | 4,155 | 4,155 |
| Summer Food Service Program for Children | 10.559 | | 41,523,501 | 43,611,614 |
| Fresh Fruit and Vegetable Program | 10.582 | | 6,867,058 | 6,867,058 |
| Total Child Nutrition Cluster: | | | 1,498,229,268 | 1,648,788,662 |
| Food Distribution Cluster: | | | | |
| Commodity Supplemental Food Program | 10.565 | | 613,300 | 4,707,353 |
| Emergency Food Assistance Program (Administrative Costs) | 10.568 | | 4,367,316 | 4,367,316 |
| Emergency Food Assistance Program (Food Commodities) | 10.569 | | - | 78,904,072 |
| Total Food Distribution Cluster: | | | 4,980,616 | 87,978,741 |
| Forest Service Schools and Roads Cluster: | | | | |
| Schools and Roads - Grants to States | 10.665 | | - | 2,197,926 |
| Total Forest Service Schools and Roads Cluster: | | | - | 2,197,926 |
| Research And Development Programs Cluster: | | | | |
| Agricultural Research Basic and Applied Research | 10.001 | | 467,166 | 6,082,830 |
| <i>Passed through from Agricultural Research Service</i> | 10.001 | 59-6034-1-002 | - | 82,294 |
| <i>Passed through from Archbold Expeditions</i> | 10.001 | AGR00026721 | - | 3,661 |
| <i>Passed through from Louisiana State University</i> | 10.001 | PO-0000145415 | - | 26,737 |
| <i>Passed through from Research Corporation for Science Advancement</i> | 10.001 | 28334 | - | 15,271 |
| Plant and Animal Disease, Pest Control, and Animal Care | 10.025 | | 87,512 | 2,283,696 |
| <i>Passed through from Ocean Spray Cranberries</i> | 10.025 | AGR00019815 | - | 59,915 |
| Wildlife Services | 10.028 | | - | 32,429 |
| <i>Passed through from Archbold Expeditions</i> | 10.028 | AGR DTD 11-17-2020 | - | 898 |
| Conservation Reserve Program | 10.069 | | - | 1,975 |
| <i>Passed through from University of Georgia</i> | 10.170 | SUB000003006 | - | 2,493,870 |
| Specialty Crop Block Grant Program - Farm Bill | 10.170 | | 260,073 | 13,108 |
| <i>Passed through from Agriculture and Forestry Education Foundation</i> | 10.170 | AGR00026754 | - | 112,378 |
| <i>Passed through from California Department of Food and Agriculture</i> | 10.170 | 19-1043-002-SF | 14,846 | 35,071 |
| <i>Passed through from University of Georgia</i> | 10.170 | SUB000002926 | - | 242,036 |
| Grants for Agricultural Research, Special Research Grants | 10.200 | | 10,161 | 36,748 |
| <i>Passed through from Mississippi State University</i> | 10.200 | 321673.14.19.FR21-3 | - | |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|---------------------------|---|-------------------------|
| <i>Passed through from Mississippi State University</i> | 10.200 | 321673327054.14.19.FR22-2 | - | 17,337 |
| <i>Passed through from North Carolina State University</i> | 10.200 | 2021-2884-01 | - | 2,900,365 |
| <i>Passed through from University of Maine</i> | 10.200 | UMS1318 | - | 55,789 |
| Cooperative Forestry Research | 10.202 | | - | 45,125 |
| Payments to Agricultural Experiment Stations Under the Hatch Act | 10.203 | | - | 4,252,929 |
| Payments to 1890 Land-Grant Colleges and Tuskegee University | 10.205 | | - | 1,903,993 |
| Animal Health and Disease Research | 10.207 | | - | 106,372 |
| Higher Education – Graduate Fellowships Grant Program | 10.210 | | - | 220,009 |
| Small Business Innovation Research | | | | |
| <i>Passed through from Agriculture Intelligence, Inc.</i> | 10.212 | AGR DTD 07-19-2022 | - | 50,000 |
| <i>Passed through from GeoSpider, Inc.</i> | 10.212 | AGR00026775 | - | 7,952 |
| <i>Passed through from Oyster Seed Holdings, Inc.</i> | 10.212 | None | - | 16,160 |
| Sustainable Agriculture Research and Education | | | | |
| <i>Passed through from Langston University</i> | 10.215 | LU-519571-1 | - | 5,399 |
| <i>Passed through from Langston University</i> | 10.215 | LU-519872-1 | - | 3,537 |
| <i>Passed through from Prairie View A&M University</i> | 10.215 | M2100928/S200525 | - | 1,446 |
| <i>Passed through from University of Georgia</i> | 10.215 | SUB00002018 | - | 63,822 |
| <i>Passed through from University of Georgia</i> | 10.215 | SUB00002470 | - | 3,964 |
| <i>Passed through from University of Georgia</i> | 10.215 | SUB00002516 | - | 266 |
| <i>Passed through from University of Georgia</i> | 10.215 | SUB00002601 | - | 38,051 |
| <i>Passed through from University of Georgia SARE/ACE</i> | 10.215 | SUB00002289 | - | 307 |
| <i>Passed through from University of Georgia SARE/ACE</i> | 10.215 | SUB00002290 | - | 8,601 |
| <i>Passed through from University of Georgia SARE/ACE</i> | 10.215 | SUB00002299 | - | 44,577 |
| <i>Passed through from University of Georgia SARE/ACE</i> | 10.215 | SUB00002463 | - | 1,847 |
| <i>Passed through from University of Georgia SARE/ACE</i> | 10.215 | SUB00002464 | - | 7,970 |
| <i>Passed through from University of Georgia SARE/ACE</i> | 10.215 | SUB00002473 | - | 2,981 |
| <i>Passed through from University of Georgia SARE/ACE</i> | 10.215 | SUB00002569 | - | 7,622 |
| <i>Passed through from University of Georgia SARE/ACE</i> | 10.215 | SUB00002570 | - | 11,506 |
| <i>Passed through from University of Georgia SARE/ACE</i> | 10.215 | SUB00002571 | - | 10,198 |
| <i>Passed through from University of Georgia SARE/ACE</i> | 10.215 | SUB00002596 | 33,909 | 154,673 |
| <i>Passed through from University of Georgia SARE/ACE</i> | 10.215 | SUB00002613 | - | 2,163 |
| <i>Passed through from University of Georgia SARE/ACE</i> | 10.215 | SUB00002614 | - | 133,160 |
| <i>Passed through from University of Georgia SARE/ACE</i> | 10.215 | SUB00002720 | - | 967 |
| <i>Passed through from University of Georgia SARE/ACE</i> | 10.215 | SUB00002727 | - | 9,308 |
| <i>Passed through from University of Georgia SARE/ACE</i> | 10.215 | SUB00002728 | - | 7,552 |
| <i>Passed through from University of Georgia SARE/ACE</i> | 10.215 | SUB00002729 | - | 1,999 |
| <i>Passed through from University of Georgia SARE/ACE</i> | 10.215 | SUB00002731 | - | 3,976 |
| <i>Passed through from University of Georgia SARE/ACE</i> | 10.215 | SUB00002744 | - | 2,795 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|-------------------------|---|-------------------------|
| <i>Passed through from University of Georgia SARE/ACE</i> | 10.215 | SUB00002821 | - | 6,942 |
| <i>Passed through from University of Georgia SARE/ACE</i> | 10.215 | SUB00002849 | - | 61,688 |
| <i>Passed through from University of Georgia SARE/ACE</i> | 10.215 | SUB00002967 | - | 1,221 |
| <i>Passed through from University of Georgia SARE/ACE</i> | 10.215 | SUB00002970 | - | 2,308 |
| <i>Passed through from University of Georgia SARE/ACE</i> | 10.215 | SUB00002990 | - | 709 |
| <i>Passed through from University of Georgia SARE/ACE</i> | 10.215 | SUB00002992 | - | 186 |
| <i>Passed through from University of Georgia SARE/ACE</i> | 10.215 | SUB00003082 | - | 933 |
| 1890 Institution Capacity Building Grants | 10.216 | | 17,532 | 1,492,995 |
| <i>Passed through from Southern University</i> | 10.216 | SUAGCENTER-2022-05-0033 | - | 5,508 |
| <i>Passed through from University of Arkansas Pine Bluff</i> | 10.216 | 229-23-11011117 | - | 19,753 |
| Higher Education - Institution Challenge Grants Program | 10.217 | | - | 13,204 |
| Biotechnology Risk Assessment Research | 10.219 | | 106,542 | 193,097 |
| <i>Passed through from Virginia Tech</i> | 10.219 | 423675-19300 | - | 22,289 |
| Higher Education - Multicultural Scholars Grant Program | 10.220 | | - | 7,200 |
| Extension Collaborative on Immunization Teaching & Engagement | | | | |
| <i>Passed through from Extension Foundation</i> | 10.229 | 2021-2031 | - | 45,382 |
| Agricultural and Rural Economic Research, Cooperative Agreements and Collaborations | 10.250 | | - | 27,195 |
| Agricultural Market and Economic Research | 10.290 | | - | 32,829 |
| Integrated Programs | 10.303 | | - | 298,369 |
| <i>Passed through from University of Georgia</i> | 10.303 | SUB00002886 | - | 62,408 |
| Homeland Security Agricultural | | | | |
| <i>Passed through from Purdue University</i> | 10.304 | F0008724402036 | - | 26,060 |
| <i>Passed through from Purdue University</i> | 10.304 | F008724402005 | - | 2,940 |
| Organic Agriculture Research and Extension Initiative | 10.307 | | 312,207 | 1,021,242 |
| <i>Passed through from Clemson University</i> | 10.307 | 2050-207-2012799 | - | 1,632 |
| <i>Passed through from Clemson University</i> | 10.307 | 2311-207-2014673 | - | 3,907 |
| <i>Passed through from Colorado State University</i> | 10.307 | G-70223-04 | - | 19,758 |
| <i>Passed through from Pennsylvania State University</i> | 10.307 | S002070-USDA | - | 201,971 |
| <i>Passed through from University of Georgia</i> | 10.307 | SUB00001842 | - | 7,975 |
| <i>Passed through from University of Maine</i> | 10.307 | UMS1384 | - | 65,543 |
| <i>Passed through from University of Wisconsin-Madison</i> | 10.307 | 0000000620 | - | 91,209 |
| Specialty Crop Research Initiative | 10.309 | | 2,541,526 | 9,936,467 |
| <i>Passed through from Center for Integrated Pest Management</i> | 10.309 | 2019-1455-01 | - | 256,804 |
| <i>Passed through from Citrus Research and Development Foundation</i> | 10.309 | 20-020C | - | 204,129 |
| <i>Passed through from Clemson University</i> | 10.309 | 1939-207-2011761 | - | 501,600 |
| <i>Passed through from Clemson University</i> | 10.309 | 2169-207-2023550 | - | 249,344 |
| <i>Passed through from Cornell University</i> | 10.309 | 1194447 | - | 3,944 |
| <i>Passed through from Cornell University</i> | 10.309 | 79598-10784 | - | 6,461 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|-------------------------|---|-------------------------|
| Passed through from Cornell University | 10.309 | 88919-11308 | - | 40,528 |
| Passed through from Michigan State University | 10.309 | RC111377E | - | 52,262 |
| Passed through from Michigan State University | 10.309 | RC111480UFL | - | 134,835 |
| Passed through from North Carolina State University | 10.309 | 2020-0042-09 | - | 166,049 |
| Passed through from North Carolina State University | 10.309 | 2021-2518-07 | - | 73,883 |
| Passed through from Oregon State University | 10.309 | C0608B-A | - | 5,225 |
| Passed through from Pennsylvania State University | 10.309 | S000223-NIFA | - | 114,593 |
| Passed through from Pennsylvania State University | 10.309 | S002636-USDA | - | 44,886 |
| Passed through from Rutgers State University | 10.309 | 0585 -PO# 900453 | - | 19,406 |
| Passed through from Rutgers State University | 10.309 | SUB00002584 | - | 8,369 |
| Passed through from Tennessee State University | 10.309 | 332.77-21.2182 | - | 156,197 |
| Passed through from Texas A&M Agrilife Research | 10.309 | AGR00023639 | - | 104,075 |
| Passed through from Texas A&M Agrilife Research | 10.309 | M1900022 | - | 5,051 |
| Passed through from University of Arizona | 10.309 | 433683 | - | 155,885 |
| Passed through from University of California, Davis | 10.309 | A18-0496-S001 | - | 8,037 |
| Passed through from University of California, Davis | 10.309 | A19-2073-S001 | - | 232,560 |
| Passed through from University of California, Davis | 10.309 | A22-0776-S003 | - | 98,689 |
| Passed through from University of California, Davis | 10.309 | A23-1488-S003 | - | 184,637 |
| Passed through from University of California, Riverside | 10.309 | S-001118 | - | 282,639 |
| Passed through from University of California, Riverside | 10.309 | S-001360 | - | 402,528 |
| Passed through from University of California, Riverside | 10.309 | S-001382 | - | 209,733 |
| Passed through from University of California, Riverside | 10.309 | S-001400 | - | 375,825 |
| Passed through from University of California, Riverside | 10.309 | S-001518 | - | 114,828 |
| Passed through from University of California, Santa Cruz | 10.309 | A18-0425-S002-P0667295 | - | 6,560 |
| Passed through from University of Connecticut | 10.309 | 165046800 | - | 8,262 |
| Passed through from University of Georgia | 10.309 | SUB00003003 | - | 2,350 |
| Passed through from Yale University | 10.309 | GR111324 (CON-80002738) | 2,601,211 | 61,581 |
| Agriculture and Food Research Initiative (AFRI) | 10.310 | | | 12,769,323 |
| Passed through from Clemson University | 10.310 | 2263-207-2014379 | - | 1,052 |
| Passed through from Clemson University | 10.310 | 2264-207-2014379 | - | 18,423 |
| Passed through from Cornell University | 10.310 | 84146-11045 | - | 6,410 |
| Passed through from Cornell University | 10.310 | 87690-11322 | - | 6,478 |
| Passed through from Donald Danforth Plant Science Center | 10.310 | 24017-F | - | 41,746 |
| Passed through from Georgia Institute of Technology | 10.310 | AWD-004169-G1 | - | 3,682 |
| Passed through from Iowa State University | 10.310 | 022330B | - | 13,177 |
| Passed through from Johns Hopkins Bloomberg School of Public Health | 10.310 | 2003791674 | - | 98,551 |
| Passed through from Kansas State University | 10.310 | S19003 | - | 17,895 |
| Passed through from Long Island University | 10.310 | 32360 | - | 10,691 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|--------------------|---|-------------------------|
| <i>Passed through from Louisiana State University</i> | 10.3.10 | PO-0000213950 | - | 132,806 |
| <i>Passed through from LSU AgCenter</i> | 10.3.10 | PO-0000203801 | - | 4,397 |
| <i>Passed through from Middle Tennessee State University</i> | 10.3.10 | C22-0189 | - | 300 |
| <i>Passed through from Mississippi State University</i> | 10.3.10 | 011100.327115.02 | - | 19,824 |
| <i>Passed through from North Carolina State University</i> | 10.3.10 | 2019-1507-18 | - | 164,785 |
| <i>Passed through from North Carolina State University</i> | 10.3.10 | 2021-0389-03 | - | 7,743 |
| <i>Passed through from North Dakota State University</i> | 10.3.10 | FAR0035790 | - | 72,775 |
| <i>Passed through from Oklahoma State University</i> | 10.3.10 | 2-569140-UFL | - | 14,716 |
| <i>Passed through from Oklahoma State University</i> | 10.3.10 | 2-569830-UFL | - | 9,131 |
| <i>Passed through from Rutgers State University</i> | 10.3.10 | SUB1071-PO 1160318 | - | 47,191 |
| <i>Passed through from Rutgers State University</i> | 10.3.10 | TEMP | - | 107,955 |
| <i>Passed through from South Dakota State University</i> | 10.3.10 | 3TF156 | - | 21,041 |
| <i>Passed through from South Dakota State University</i> | 10.3.10 | M1802421 | - | 12,642 |
| <i>Passed through from Texas A&M Agrilife Research</i> | 10.3.10 | 21A.530-02 | - | 6,911 |
| <i>Passed through from Texas Tech University</i> | 10.3.10 | A19-4571-S001 | - | 52,167 |
| <i>Passed through from University of California, Davis</i> | 10.3.10 | A20-4224-S002 | - | 97,725 |
| <i>Passed through from University of California, Davis</i> | 10.3.10 | A21-0187-S001 | - | 49,886 |
| <i>Passed through from University of Connecticut</i> | 10.3.10 | 166306055 | - | 27,651 |
| <i>Passed through from University of Kentucky</i> | 10.3.10 | 3200002534-20-035 | - | 7,972 |
| <i>Passed through from University of Nebraska</i> | 10.3.10 | 26-6222-0954-002 | - | 22,345 |
| <i>Passed through from University of Wisconsin-Madison</i> | 10.3.10 | 0000001778 | - | 11,599 |
| <i>Passed through from University of Wisconsin-Madison</i> | 10.3.10 | 0000002607 | - | 8,653 |
| <i>Passed through from Utah State University</i> | 10.3.10 | 203909-812 | - | 21,035 |
| <i>Passed through from Utah State University</i> | 10.3.10 | AGR00023132 | - | 2,879 |
| <i>Passed through from Woodwell Climate Research Center</i> | 10.3.10 | WHRC_JGx514+01 | - | 99,920 |
| COVID-19 - Agriculture and Food Research Initiative (AFRI) | | | | |
| <i>Passed through from North Carolina State University</i> | 10.3.10 | 2021-0389-03 | - | 27,364 |
| Beginning Farmer and Rancher Development Program | 10.3.11 | | - | 205,445 |
| Women and Minorities in Science, Technology, Engineering, and Mathematics Fields | 10.3.18 | | - | 18,416 |
| Sun Grant Program | 10.3.20 | | 10,984 | 164,514 |
| <i>Passed through from Texas A&M Agrilife Research</i> | 10.3.20 | M2200091 | - | 4,368 |
| <i>Passed through from Texas A&M Agrilife Research</i> | 10.3.20 | M2202125 | - | 4,157 |
| <i>Passed through from Virginia Tech</i> | 10.3.20 | 419553-19300 | - | 13,267 |
| Capacity Building for Non-Land Grant Colleges of Agriculture (NLGCA) | 10.3.26 | | - | 74,262 |
| National Food Safety Training, Education, Extension, Outreach, and Technical Assistance Competitive Grants Program | 10.3.28 | | - | 51,533 |
| Crop Protection and Pest Management Competitive Grants Program | 10.3.29 | | 686 | 179,410 |
| <i>Passed through from North Carolina State University</i> | 10.3.29 | 2018-3200-27 | - | 9,837 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|---------------------------------|---|-------------------------|
| <i>Passed through from North Carolina State University</i> | 10.3.29 | 2018-3200-29 | - | 4,714 |
| <i>Passed through from Pennsylvania State University</i> | 10.3.29 | S000618-USDA | - | 13,041 |
| <i>Passed through from Texas A&M University</i> | 10.3.29 | M2203685 | - | 76 |
| <i>Passed through from University of Georgia</i> | 10.3.29 | SUB000002400 | - | 49,048 |
| Alfalfa and Forage Research Program | | | | |
| <i>Passed through from University of Georgia</i> | 10.3.30 | SUB000002140 | - | 193 |
| <i>Passed through from University of Georgia</i> | 10.3.30 | SUB000002648 | - | 3,867 |
| Agricultural Genome to Phenome Initiative | | | | |
| <i>Passed through from Iowa State University</i> | 10.3.32 | 0242561 | 38,647 | 77,524 |
| <i>Passed through from Iowa State University</i> | 10.3.32 | 0242560 | - | 42,163 |
| <i>Passed through from Iowa State University</i> | 10.3.32 | 024256P | - | 75,619 |
| Rural Business Development Grant | 10.3.51 | | - | 150,000 |
| Outreach and Assistance for Socially Disadvantaged and Veteran Farmers and Ranchers | 10.443 | | - | 7,356 |
| Cooperative Extension Service | 10.500 | | - | 17,223 |
| <i>Passed through from Kansas State University</i> | 10.500 | A20-0204-S001 | - | 345 |
| <i>Passed through from Kansas State University</i> | 10.500 | A210160-S001 | - | 127,895 |
| <i>Passed through from University of Arkansas</i> | 10.500 | 14674 | - | 3,999 |
| <i>Passed through from Utah State University</i> | 10.500 | 204008-796 | - | 28,217 |
| Agriculture Extension at 1890 Land-grant Institutions | 10.512 | | - | 138,975 |
| Renewable Resources Extension Act and National Focus Fund Projects | 10.515 | | - | 41,197 |
| Rural Health and Safety Education Competitive Grants Program | 10.516 | | - | 105,012 |
| Equipment Grants Program (EGP) | 10.519 | | - | 234,231 |
| Centers of Excellence at 1890 Institutions | 10.523 | | - | 19,003 |
| <i>Passed through from 1890 Universities Foundation</i> | 10.523 | FY21-CSFRPES-FAMU - Thrust 1 | - | 11,415 |
| <i>Passed through from 1890 Universities Foundation</i> | 10.523 | FY22-NREE-FAMU | - | 7,076 |
| <i>Passed through from North Carolina A&T State University</i> | 10.523 | 241005A | - | 3,000 |
| <i>Passed through from University of Maryland Eastern Shore</i> | 10.523 | 2021-38427-34838 | - | 298 |
| <i>Passed through from University of Maryland Eastern Shore</i> | 10.523 | UMES/CEGFSD/UMES02430 3930 | - | 30,045 |
| Scholarships for Students at 1890 Institutions | | | | |
| <i>Passed through from 1890 Universities Foundation</i> | 10.524 | EXCITE-ACT11890FN- FAMU-01 | - | 18,102 |
| Farm to School Grant Program | | | | |
| <i>Passed through from Education Fund</i> | 10.575 | Consultant Agreement | - | 455 |
| Technical Assistance for Specialty Crops Program | | | | |
| <i>Passed through from Florida Citrus Packers</i> | 10.604 | AGR DTD 12-19-2019 | - | 417,124 |
| Forestry Research | 10.652 | | - | 92,490 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|--------------------|---|-------------------------|
| Cooperative Forestry Assistance | 10.664 | | - | 53,002 |
| Urban and Community Forestry Program | 10.675 | | - | 107,999 |
| Forest Health Protection | 10.680 | | - | 59,639 |
| International Forestry Programs | 10.684 | | 19,289 | 234,504 |
| Partnership Agreements | 10.699 | | - | 9,577 |
| <i>Passed through from Sandia National Laboratories</i> | 10.699 | 2427553 | - | 28,147 |
| <i>Passed through from Sandia National Laboratories</i> | 10.699 | P.O. 2390709 | - | 46,449 |
| <i>Passed through from Sandia National Laboratories</i> | 10.699 | PO 2232743 | - | 5,884 |
| Research Joint Venture and Cost Reimbursable Agreements | 10.707 | | - | 191,625 |
| Soil and Water Conservation | 10.902 | | - | 564,808 |
| <i>Passed through from Longleaf Alliance</i> | 10.902 | 24.2022.00.00 | - | 91,644 |
| <i>Passed through from National Fish and Wildlife Foundation</i> | 10.902 | 2004.20.069750 | - | 69,774 |
| <i>Passed through from The Longleaf Alliance</i> | 10.902 | 19.2022.00.00 | - | 65,184 |
| <i>Passed through from US Endowment for Forestry & Communities, Inc.</i> | 10.902 | E18-28 | - | 86,185 |
| Soil Survey | 10.903 | | - | 29,499 |
| <i>Passed through from University of Minnesota</i> | 10.903 | A010072002 | - | 10,691 |
| Environmental Quality Incentives Program | 10.912 | | 56,864 | 375,558 |
| <i>Passed through from CANDIDUS</i> | 10.912 | AGR00024101 | - | 2,630 |
| <i>Passed through from Farm Production & Conservation Business</i> | 10.912 | NR224209XXXG001 | - | 32,865 |
| <i>Passed through from Florida Conservation Group</i> | 10.912 | AGR00024310 | - | 45,026 |
| Grassland Reserve Program | 10.920 | | - | 6,468 |
| Agricultural Statistics Reports | 10.950 | | - | 137,510 |
| Technical Agricultural Assistance | 10.960 | | - | 143,406 |
| Other Federal Awards | 10.RD | 026692 | - | 26,451 |
| | 10.RD | 026700 | - | 9,106 |
| | 10.RD | 17-PA-11080500-027 | - | 6,079 |
| | 10.RD | 19-JV-11221636-069 | - | 1,124 |
| | 10.RD | 19PA11080500339 | - | 21,504 |
| | 10.RD | 20-JV-11221633-088 | - | 31,544 |
| | 10.RD | 20-JV-11330170-046 | - | 682 |
| | 10.RD | 20-PA-11080500-098 | - | 23,732 |
| | 10.RD | 21-JV-11330170-030 | - | 10,109 |
| | 10.RD | 21-JV-11330170-031 | - | 4,203 |
| | 10.RD | 22-JV-11221633-171 | - | 52,430 |
| | 10.RD | 27388 | - | 103,977 |
| | 10.RD | 27429 | - | 51,551 |
| | 10.RD | 27431 | - | 60,114 |
| | 10.RD | 27433 | - | 82,777 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|--------------------|---|-------------------------|
| Other Federal Awards | 10.RD | 27437 | - | 5,412 |
| | 10.RD | 28478 | - | 97,399 |
| | 10.RD | 28482 | - | 69,177 |
| | 10.RD | 28483 | - | 68,446 |
| | 10.RD | 28486 | - | 29,317 |
| | 10.RD | 28489 | - | 55,227 |
| | 10.RD | 28490 | - | 66,296 |
| | 10.RD | 28493 | - | 30,345 |
| | 10.RD | 58-0202-1-001 | 49,628 | 328,454 |
| | 10.RD | 58-0790-2-0114 | - | 106,758 |
| | 10.RD | 58-3020-2-009 | - | 72,986 |
| | 10.RD | 58-6000-1-0132 | 20,475 | 44,800 |
| | 10.RD | AGR00024343 | - | 15,814 |
| <i>Passed through from Alachua Conservation Trust</i> | 10.RD | ECP-NAAGPAL-NR-001 | - | 59,039 |
| <i>Passed through from Almond Board of California</i> | 10.RD | AGR00024501 | - | 78,608 |
| <i>Passed through from Dairy Management Inc.</i> | 10.RD | AGR DTD 12-21-21 | - | 1,921 |
| <i>Passed through from Florida Avocado Administrative Committee</i> | 10.RD | 210518FBC AR | - | 435 |
| <i>Passed through from Florida Beef Council</i> | 10.RD | 2018-3200-41 | - | 14,894 |
| <i>Passed through from North Carolina State University</i> | 10.RD | 2021-0200-03 | - | 20,463 |
| <i>Passed through from North Carolina State University</i> | 10.RD | AGR00024092 | - | 15,730 |
| <i>Passed through from North Florida Land Trust</i> | 10.RD | 23-77 | - | 16,981 |
| <i>Passed through from Potatoes USA</i> | 10.RD | 503 | - | 22,891 |
| <i>Passed through from Tall Timbers</i> | 10.RD | AGR00024342 | - | 15,730 |
| <i>Passed through from Tall Timbers</i> | 10.RD | SUB00002142 | - | 5,718 |
| <i>Passed through from University of Georgia SARE/ACE</i> | 10.RD | SUB00002293 | 22,519 | 81,871 |
| <i>Passed through from University of Georgia SARE/ACE</i> | 10.RD | SUB00002469 | - | 2,705 |
| <i>Passed through from University of Georgia SARE/ACE</i> | 10.RD | SUB00002681 | - | 14,616 |
| <i>Passed through from Washington State University</i> | 10.RD | 136736 SP0004637 | - | 8,851 |
| Total Research And Development Programs Cluster: | | | 6,671,777 | 60,330,404 |
| SNAP Cluster: | | | | |
| Supplemental Nutrition Assistance Program | 10.551 | | - | 6,513,372,364 |
| State Administrative Matching Grants for the Supplemental Nutrition Assistance Program | 10.561 | | 8,502,143 | 186,694,269 |
| <i>Passed through from CareerSource Gulf Coast</i> | 10.561 | 23-GCSC-SNAP | - | 6,500 |
| Total SNAP Cluster: | | | 8,502,143 | 6,700,073,133 |
| TOTAL U. S. DEPARTMENT OF AGRICULTURE | | | 1,917,396,692 | 10,285,746,326 |
| U. S. DEPARTMENT OF COMMERCE | | | | |
| NOAA Mission-Related Education Awards | 11.008 | | 20,135 | 176,566 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|---------------------------|---|-------------------------|
| <i>Passed through from North American Association for Environmental Education Inc</i> Ocean Exploration | 11.008 | NA18SEC0080002 | - | 29,759 |
| <i>Passed through from</i> <i>Passed through from National Marine Sanctuary Foundation</i> | 11.011 | NA18OAR0110287 | - | 10,183 |
| <i>Passed through from National Marine Sanctuary Foundation</i> | 11.011 | 22-10-B-460 | - | 2,920 |
| Integrated Ocean Observing System (IOOS) | 11.011 | 5300-23-02-031 | - | 4,846 |
| <i>Passed through from Caribbean Ocean Observing System Inc</i> | 11.012 | 2021-2022-002 | 68,778 | 314,587 |
| <i>Passed through from Southeast Coastal Ocean Observing Regional Association</i> | 11.012 | IOOS.21(097)FWRI.LM.DM.1 | - | 30,161 |
| <i>Passed through from Southeast Coastal Ocean Observing Regional Association</i> | 11.012 | NA21NOS0120097 | 22,665 | 25,212 |
| <i>Passed through from Southeast Coastal Ocean Observing Regional Association</i> | 11.012 | NA22NOS0120178 | - | 71,489 |
| <i>Passed through from Texas A&M University</i> | 11.012 | M2300786 | - | 36,311 |
| Cluster Grants | 11.020 | | - | 29,414 |
| Bipartisan Budget Act of 2018 | 11.022 | | 2,199,033 | 6,041 |
| BUILD TO SCALE | 11.024 | | - | 6,399,394 |
| Connecting Minority Communities Pilot Program | 11.028 | | - | 209,001 |
| COVID-19 - State Digital Equity Planning Grants | 11.032 | COVID-19 - 12-30-DP383 | - | 214,695 |
| COVID-19 - Broadband Equity, Access, and Deployment Program | 11.035 | COVID-19 - 12-20-B417 | - | 167,290 |
| Economic Development Technical Assistance | 11.303 | | - | 49,208 |
| Interjurisdictional Fisheries Act of 1986 | 11.407 | | - | 115,730 |
| Sea Grant Support | 11.417 | | 167,551 | 138,183 |
| <i>Passed through from Florida Sea Grant College</i> | 11.417 | SUB00003691 | - | 4,384,572 |
| <i>Passed through from Louisiana State University</i> | 11.417 | PO-0000181933 | - | 7,886 |
| <i>Passed through from Mississippi State University</i> | 11.417 | 015901.340594.06 | - | 11,142 |
| <i>Passed through from Stetson University</i> | 11.417 | AGR DTD 06-09-2020 | - | 61,074 |
| <i>Passed through from University of Delaware</i> | 11.417 | UDR0000328 | - | 1,537 |
| <i>Passed through from University of Maryland College Park</i> | 11.417 | SA75282430-B A/AQ-10-b | - | 35,566 |
| <i>Passed through from University of Southern Mississippi</i> | 11.417 | 8006588-R/SFA-AJMGT-27-Am | 55,533 | 5,517 |
| <i>Passed through from University of Southern Mississippi</i> | 11.417 | USM-8006133-R/RCE-12 (UF) | - | 115,828 |
| <i>Passed through from Woods Hole Oceanographic Institution</i> | 11.417 | A101433 | - | 88,398 |
| Coastal Zone Management Administration Awards | 11.419 | | 718,822 | 11,289 |
| <i>Passed through from Michigan</i> | 11.419 | SUBK00014848 | - | 3,061,497 |
| Coastal Zone Management Estuarine Research Reserves | 11.420 | | - | 3,431 |
| <i>Passed through from Florida Department of Environmental Protection</i> | 11.420 | G5540 | - | 1,427,763 |
| Fisheries Development and Utilization Research and Development Grants and Cooperative Agreements Program | 11.427 | UF-2021-01 | - | 418,346 |
| <i>Passed through from Oyster South</i> | 11.427 | Check No 2230 | - | 1,022 |
| <i>Passed through from Two Docks Steliffish, LLC</i> | | | - | 2,315 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|-----------------------|---|-------------------------|
| Climate and Atmospheric Research | 11.431 | | - | 51,083 |
| <i>Passed through from University of Miami</i> | 11.431 | OS00000987 | - | 75,846 |
| <i>Passed through from University of Puerto Rico</i> | 11.431 | 530907-USF | - | 25,195 |
| National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes | | | | |
| <i>Passed through from University of Miami</i> | 11.432 | OS00001147 | - | 15,558 |
| Marine Fisheries Initiative | 11.433 | | 27,548 | 990,511 |
| <i>Passed through from South Carolina Department of Natural Resources</i> | 11.433 | P24018327521 | - | 13,237 |
| Cooperative Fishery Statistics | 11.434 | | - | 236,581 |
| <i>Passed through from Gulf States Marine Fisheries Commission</i> | 11.434 | BSP-799-017-2021-05 | - | 120,311 |
| <i>Passed through from Gulf States Marine Fisheries Commission</i> | 11.434 | BSP-799-017-2023-05 | - | 105,198 |
| <i>Passed through from Gulf States Marine Fisheries Commission</i> | 11.434 | GSMFC-749-001-2021-05 | - | 114 |
| <i>Passed through from Gulf States Marine Fisheries Commission</i> | 11.434 | GSMFC-749-001-2022-05 | - | 1,090,717 |
| <i>Passed through from Gulf States Marine Fisheries Commission</i> | 11.434 | GSMFC-749-001-2023-05 | - | 1,000,806 |
| <i>Passed through from Gulf States Marine Fisheries Commission</i> | 11.434 | GSMFC-799-002-2019-05 | - | 85,546 |
| <i>Passed through from Gulf States Marine Fisheries Commission</i> | 11.434 | GSMFC-799-002-2023-05 | - | 62,318 |
| <i>Passed through from Gulf States Marine Fisheries Commission</i> | 11.434 | IJF-650-041-2021-05 | - | 145,961 |
| <i>Passed through from Gulf States Marine Fisheries Commission</i> | 11.434 | IJF-650-041-2023-05 | - | 78,619 |
| <i>Passed through from Gulf States Marine Fisheries Commission</i> | 11.434 | SFR-749-043-2023-05 | - | 29,115 |
| Southeast Area Monitoring and Assessment Program | 11.435 | | 159,806 | 539,632 |
| <i>Passed through from South Carolina Department of Natural Resources</i> | 11.435 | P24018322521 | - | 120 |
| Marine Mammal Data Program | 11.439 | | - | 34,225 |
| Regional Fishery Management Councils | 11.441 | | - | 32,043 |
| <i>Passed through from Gulf of Mexico Fishery Management Council</i> | 11.441 | AGR00025351 | - | 8,186 |
| <i>Passed through from South Atlantic Fishery Management Council</i> | 11.441 | SA-21-76 | - | 32,347 |
| Gulf Coast Ecosystem Restoration Science, Observation, Monitoring, and Technology | 11.451 | | - | 272,010 |
| Unallied Management Projects | 11.454 | | - | 114,689 |
| <i>Passed through from Gulf States Marine Fisheries Commission</i> | 11.454 | ACQ-210-039-2023-USF | - | 11,313 |
| Habitat Conservation | | | | |
| <i>Passed through from Gulf States Marine Fisheries Commission</i> | 11.463 | OB-940-056-2020-05 | - | 235,832 |
| <i>Passed through from National Fish And Wildlife Foundation</i> | 11.463 | NFWF # 74197 | 2,645 | 22,994 |
| Unallied Science Program | 11.472 | | 87,500 | 880,233 |
| <i>Passed through from Atlantic States Marine Fisheries Commission</i> | 11.472 | 19-08-09.3 | - | 78,172 |
| <i>Passed through from National Oceanic and Atmospheric Administration</i> | 11.472 | NA20NMF4720070 | - | 43,853 |
| Atlantic Coastal Fisheries Cooperative Management Act | 11.474 | | - | 276,881 |
| Fisheries Disaster Relief | 11.477 | | - | 1,425,520 |
| Center for Sponsored Coastal Ocean Research Coastal Ocean Program | | | | |
| <i>Passed through from Mote Marine Laboratory and Aquarium</i> | 11.478 | 193-549-2 | - | 4,760 |
| <i>Passed through from Texas A&M University</i> | 11.478 | M2003385 | - | 63,193 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|-------------------------------------|---|-------------------------|
| <i>Passed through from Woods Hole Oceanographic Institution</i> | 11.478 | A101467 | - | 1,100 |
| <i>Passed through from Woods Hole Oceanographic Institution</i> | 11.478 | A101516 | - | 25,127 |
| <i>Passed through from Woods Hole Oceanographic Institution</i> | 11.478 | A101545 | - | 7,255 |
| Coral Reef Conservation Program | 11.482 | | - | 700,005 |
| <i>Passed through from National Fish And Wildlife Foundation</i> | 11.482 | 0304.20.069107 | - | 22,685 |
| Measurement and Engineering Research and Standards | 11.609 | | - | 53,525 |
| Minority Business Resource Development | 11.802 | | - | 412,289 |
| Marine Debris Program | | | | |
| <i>Passed through from National Fish And Wildlife Foundation</i> | 11.999 | 0319.20.067257 | - | 374,079 |
| Other Federal Awards | | | | |
| <i>Passed through from Mississippi State University</i> | 11.U03 | 026260 | - | 3,967 |
| <i>Passed through from University of Mississippi</i> | 11.U03 | 21-03-029 | 1,875 | 5,081 |
| Other Federal Awards | 11.U18 | B91A70 | - | 36,251 |
| | 11.U18 | MOA027 | - | 364,943 |
| Other Federal Awards | 11.U58 | 1305M219CNVWX0010P220 04 | - | 402,739 |
| Other Federal Awards | | | | |
| <i>Passed through from Dakota Consulting Inc</i> | 11.U70 | PO#000000642 | - | 123,526 |
| Other Federal Awards | | | | |
| <i>Passed through from Dakota Consulting Inc</i> | 11.U74 | PO No 00000704 | - | 48,153 |
| Total Excluding Cluster: | | | 3,531,891 | 28,451,617 |
| Economic Development Cluster: | | | | |
| Investments for Public Works and Economic Development Facilities | 11.300 | | - | 869,897 |
| COVID-19 - Economic Adjustment Assistance | 11.307 | COVID-19 - ED22HDQ3070114 | 71,619 | 305,879 |
| Economic Adjustment Assistance | 11.307 | | 965,262 | 12,215,838 |
| Total Economic Development Cluster: | | | 1,036,881 | 13,391,614 |
| Research And Development Programs Cluster: | | | | |
| NOAA Mission-Related Education Awards | 11.008 | | - | 65,881 |
| <i>Passed through from North American Association for Environmental Education</i> | 11.008 | AGR DTD 12-19-2022 | - | 2,348 |
| <i>Passed through from North American Association for Environmental Education</i> | 11.008 | AGR00024353 | - | 1,460 |
| <i>Passed through from North American Association for Environmental Education Inc</i> | 11.008 | NA18SEC0080002 | 4,464 | 5,224 |
| Ocean Exploration | 11.011 | | - | 312,101 |
| <i>Passed through from Carnegie Mellon University</i> | 11.011 | 1080457-463596 | - | 4,749 |
| Integrated Ocean Observing System (IOOS) | 11.012 | | - | 19,012 |
| <i>Passed through from Great Lakes Observing System</i> | 11.012 | IOOS098/YR2-HABON-04 | - | 5,694 |
| <i>Passed through from Great Lakes Observing System</i> | 11.012 | Project Number: IOOS098/HABON-02 | 24,149 | 60,160 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|---|---|-------------------------|
| <i>Passed through from Southeast Coastal Ocean Observing Regional Association</i> | 11.012 | IOOS.16(028)FAU.LC.GAPS MINIPROPOSAL.5 | - | 23,312 |
| <i>Passed through from Southeast Coastal Ocean Observing Regional Association</i> | 11.012 | IOOS.16(028)USF | - | 1,851 |
| <i>Passed through from Southeast Coastal Ocean Observing Regional Association</i> | 11.012 | IOOS.16(028)USFML.OBS.1 | - | 16 |
| <i>Passed through from Southeast Coastal Ocean Observing Regional Association</i> | 11.012 | IOOS.21(097)FIU.TT.WL.1 | - | 46,888 |
| <i>Passed through from Southeast Coastal Ocean Observing Regional Association</i> | 11.012 | IOOS.21(097)USF.BW.OBS.1 | - | 294,525 |
| <i>Passed through from Southeast Coastal Ocean Observing Regional Association</i> | 11.012 | IOOS.21(097)USF.CH.MOD.1 | - | 62,554 |
| <i>Passed through from Southeast Coastal Ocean Observing Regional Association</i> | 11.012 | IOOS.21(097)USF.CL.GLD.1 | - | 65,570 |
| <i>Passed through from Southeast Coastal Ocean Observing Regional Association</i> | 11.012 | IOOS.21(097)USF.CM.HFR.1 | - | 77,379 |
| <i>Passed through from Southeast Coastal Ocean Observing Regional Association</i> | 11.012 | IOOS.23(81)FIU.TT.Topic.1.1 | - | 1,934 |
| <i>Passed through from Southeast Coastal Ocean Observing Regional Association</i> | 11.012 | NA21NOS0120097 | - | 42,881 |
| <i>Passed through from Texas A&M University</i> | 11.012 | 02-SI60275 | - | 88,136 |
| <i>Passed through from Texas A&M University</i> | 11.012 | M2001871 | 18,266 | 50,166 |
| <i>Passed through from Texas A&M University</i> | 11.012 | M2001872 | - | 29,081 |
| <i>Passed through from Texas A&M University</i> | 11.012 | M2201260-410041-09001 | - | 250,085 |
| <i>Passed through from University of North Carolina Wilmington</i> | 11.012 | 58670A-23-0246-1 FLU-SUB- INT | - | 3,946 |
| Broad Agency Announcement | 11.015 | | - | 23,539 |
| Statistical, Research, and Methodology Assistance | | | | |
| <i>Passed through from University of Connecticut</i> | 11.016 | 164782915 | - | 21,721 |
| Bipartisan Budget Act of 2018 | 11.022 | | - | 3,032 |
| BUILD TO SCALE | 11.024 | | - | 265,323 |
| Connecting Minority Communities Pilot Program | | | | |
| <i>Passed through from The National Institute of Standards & Technology</i> | 11.028 | 12-09-C13061 | - | 90,000 |
| Economic Development Technical Assistance | 11.303 | | 39,805 | 90,743 |
| Economic Adjustment Assistance | 11.307 | | - | 39,543 |
| Geodetic Surveys and Services (Geodesy and Applications of the National Geodetic Reference System) | 11.400 | | - | 1,592,288 |
| <i>Passed through from University of Southern Mississippi</i> | 11.400 | USM-8006122-02.01 | - | 482,684 |
| Interjurisdictional Fisheries Act of 1986 | 11.407 | | - | 75,648 |
| Sea Grant Support | 11.417 | | 267,817 | 1,194,221 |
| <i>Passed through from Florida Institute of Technology</i> | 11.417 | AWD-000583 (UCF) | - | 4,611 |
| <i>Passed through from Mississippi State University</i> | 11.417 | 016200.320565.03 | - | 30,919 |
| <i>Passed through from S.C. Sea Grant Consortium</i> | 11.417 | R/CF-1a | 509,358 | 869,334 |
| <i>Passed through from South Carolina Department of Natural Resources</i> | 11.417 | P24018321419 | - | 773 |
| <i>Passed through from SUNY Research Foundation</i> | 11.417 | 80794/3/1158304 | - | 15,551 |
| <i>Passed through from University of Miami</i> | 11.417 | OS00001075 | - | 13,771 |
| <i>Passed through from University of Puerto Rico</i> | 11.417 | 2020-2021-013 | - | 11,227 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|-------------------------------------|---|-------------------------|
| <i>Passed through from University of Puerto Rico</i> | 11.417 | Subaward# 2022-2023-002 /USDC- | - | 12,039 |
| <i>Passed through from University of South Alabama</i> | 11.417 | NOAA:NA22OAR4170094 | - | 415,914 |
| <i>Passed through from University of South Alabama</i> | 11.417 | A21-0220-S002 | - | 717,944 |
| <i>Coastal Zone Management Administration Awards</i> | 11.419 | A21-0220-S008 | - | 60,130 |
| <i>Passed through from South Carolina Department of Natural Resources</i> | 11.419 | SCDNR FY2023-021 | - | 10,981 |
| <i>Passed through from University of Michigan</i> | 11.419 | SUBK00014240 UM PO# 3006926498 | 46,155 | 149,679 |
| <i>Passed through from University of Michigan</i> | 11.419 | SUBK00014848 | - | 191,410 |
| <i>Coastal Zone Management Estuarine Research Reserves</i> | 11.420 | | - | 191,757 |
| <i>Fisheries Development and Utilization Research and Development Grants and Cooperative Agreements Program</i> | 11.427 | | 183,295 | 554,103 |
| <i>Passed through from Clemson University</i> | 11.427 | 2223-208-2014110 | - | 19,889 |
| <i>Passed through from Florida Institute of Technology</i> | 11.427 | 202548(FAU) | - | 2,041 |
| <i>Passed through from Texas A&M University Corpus Christi</i> | 11.427 | M2200391 | - | 41 |
| <i>Passed through from Two Docks Stellfish</i> | 11.427 | NA21NMF427037IHBOI | - | 9,955 |
| <i>Climate and Atmospheric Research</i> | 11.431 | | 81,805 | 495,420 |
| <i>Passed through from CUNY Institute for State & Local Govern</i> | 11.431 | CM00005851 | - | 8,359 |
| <i>Passed through from University of Hawaii</i> | 11.431 | MA1318 | - | 7,715 |
| <i>Passed through from University of Texas, Arlington</i> | 11.431 | 2021GC1223 | - | 1,726 |
| <i>National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes</i> | 11.432 | | - | 22,539 |
| <i>Passed through from Louisiana State University</i> | 11.432 | PO-0000207344 | - | 1,540 |
| <i>Passed through from Mississippi State University</i> | 11.432 | 191001.361472.01A | - | 87,138 |
| <i>Passed through from Mississippi State University</i> | 11.432 | 191001.361472.01B | - | 192,368 |
| <i>Passed through from Mississippi State University</i> | 11.432 | 191001.361472.01C | - | 63,774 |
| <i>Passed through from Mississippi State University</i> | 11.432 | 191001.361472.01D | - | 47,417 |
| <i>Passed through from Mississippi State University</i> | 11.432 | 191001.361472.01E | - | 58,747 |
| <i>Passed through from Mississippi State University</i> | 11.432 | 191001.363513.01I | - | 4 |
| <i>Passed through from Mississippi State University</i> | 11.432 | 191001.363513.01J | - | 1,786 |
| <i>Passed through from University of Maryland College Park</i> | 11.432 | 106164-Z7554216 | - | 37,079 |
| <i>Passed through from University of Miami</i> | 11.432 | OS0000532 PO# SPC001797 | - | 166,096 |
| <i>Passed through from University of Miami</i> | 11.432 | OS0000728 / SPC-001888 | - | 109,538 |
| <i>Passed through from University of Miami</i> | 11.432 | OS00000731 / PO No. SPC- 001887 | - | 136,860 |
| <i>Passed through from University of Miami</i> | 11.432 | OS00001124 PO# SPC- 003001 | - | 17,619 |
| <i>Passed through from University of Miami</i> | 11.432 | PO SPC-001766 /OS00000602 | - | 1,651 |
| <i>Passed through from University of Miami</i> | 11.432 | SPC-001768 | - | 69,495 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|----------------------------------|---|-------------------------|
| <i>Passed through from University of Miami</i> | 11.432 | SPC-001989 | - | 32,744 |
| Marine Fisheries Initiative | 11.433 | | 45,117 | 363,604 |
| Marine Mammal Data Program | 11.439 | | 1,401 | 16,555 |
| Gulf Coast Ecosystem Restoration Science, Observation, Monitoring, and Technology | 11.451 | | 4,026 | 72,692 |
| <i>Passed through from Louisiana State University</i> | 11.451 | PO-0000038938 | - | 355 |
| <i>Passed through from Mississippi State University</i> | 11.451 | Subaward No. 015901.340589.01 | - | 1,764 |
| <i>Passed through from Nova SouthEastern University</i> | 11.451 | 331772 | - | 182,111 |
| <i>Passed through from Nova SouthEastern University</i> | 11.451 | 331772 Romero | - | 42,626 |
| <i>Passed through from University of Southern Mississippi</i> | 11.451 | 8006778-01-01-UF | - | 2,891 |
| <i>Passed through from University of Southern Mississippi</i> | 11.451 | USM-GR05842-003 | - | 1,397 |
| Unallied Management Projects | 11.454 | | 2,427 | 80,261 |
| <i>Passed through from Gulf States Marine Fisheries Commission</i> | 11.454 | ACQ-210-039-2021-UFL | 44,430 | 89,745 |
| <i>Passed through from Gulf States Marine Fisheries Commission</i> | 11.454 | ACQ-210-039-2021-UFL2 | - | 65,420 |
| <i>Passed through from Gulf States Marine Fisheries Commission</i> | 11.454 | ACQ-210-039-2023-UFL | - | 3,484 |
| <i>Passed through from University of Southern Mississippi</i> | 11.454 | 8007135-03.04 UF | - | 3,096 |
| Cooperative Science and Education Program | 11.455 | | - | 28,092 |
| Weather and Air Quality Research | 11.459 | | - | 105,120 |
| Habitat Conservation | 11.463 | | - | 13,781 |
| <i>Passed through from Gulf States Marine Fisheries Commission</i> | 11.463 | CS-940-055-2021-UFL | - | 56,189 |
| <i>Passed through from Mississippi State University</i> | 11.463 | 015901.340586.01 | - | 7,172 |
| <i>Passed through from National Marine Sanctuary Foundation</i> | 11.463 | 22-02-J-439 | - | 40,661 |
| <i>Passed through from National Marine Sanctuary Foundation</i> | 11.463 | 22-02-J-441 | - | 79,808 |
| <i>Passed through from National Marine Sanctuary Foundation</i> | 11.463 | 22-02-J-443 | - | 51,208 |
| <i>Passed through from The Florida Aquarium</i> | 11.463 | AGR00019966 | - | 70,804 |
| Applied Meteorological Research | 11.468 | | - | 221,234 |
| Congressionally Identified Awards and Projects | 11.469 | | - | 475,489 |
| Unallied Science Program | 11.472 | | 30,703 | 273,035 |
| <i>Passed through from Gulf States Marine Fisheries Commission</i> | 11.472 | ACQ-210-039-2020-CFK | - | 7,596 |
| Office for Coastal Management | | | | |
| <i>Passed through from Societadad Ambiente Marino</i> | 11.473 | 2020-01 | - | 68,093 |
| Center for Sponsored Coastal Ocean Research Coastal Ocean Program | 11.478 | | 103,886 | 651,099 |
| <i>Passed through from Lehigh University</i> | 11.478 | 543829-78003 | - | 52,907 |
| <i>Passed through from Mote Marine Laboratories</i> | 11.478 | 193-549-5 | - | 123,325 |
| <i>Passed through from Woods Hole Oceanographic Institute</i> | 11.478 | 24215600 | - | 68,110 |
| <i>Passed through from Woods Hole Oceanographic Institute</i> | 11.478 | A101548 | - | 5,482 |
| Educational Partnership Program | 11.481 | | 1,844,322 | 3,480,276 |
| Coral Reef Conservation Program | 11.482 | | - | 74,564 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|---|---|-------------------------|
| <i>Passed through from National Fish And Wildlife Foundation</i> | 11.482 | 030220068838 | - | 52,917 |
| Measurement and Engineering Research and Standards | 11.609 | | 143,376 | 655,477 |
| Science, Technology, Business and/or Education Outreach | 11.620 | | 50,000 | 263,031 |
| Marine Debris Program | | | | |
| <i>Passed through from Eckerd College</i> | 11.999 | NOAA-NOS-ORR-2020-2006200 | - | 9,032 |
| Other Federal Awards | | | | |
| | 11.RD | 1305M220PNFFN0463 | - | 10,575 |
| | 11.RD | 1305M320PNFFS0227 | - | 1 |
| | 11.RD | 1333MF21PNFFN0022 | - | 1,545 |
| | 11.RD | 1333MF21PNFFN0135 | - | 15,500 |
| | 11.RD | 1333ND22PNB730358 | - | 12,715 |
| | 11.RD | 28574 | - | 2,893 |
| | 11.RD | AWD00000866 | - | 3,411 |
| | 11.RD | MOA-2019- | - | 2,852,263 |
| | 11.RD | 090/11795/NCND6012-20-0001 | - | |
| <i>Passed through from Coastal Carolina University</i> | 11.RD | MOU PR095 | - | 8,082 |
| <i>Passed through from Coastal Carolina University</i> | 11.RD | CCU No. 31-2071 | - | 12,444 |
| | 11.RD | CCU No. 31-2085 / Task Order S2017-0113 | - | 90,484 |
| <i>Passed through from Gulf of Mexico Fishery Management Council</i> | 11.RD | AGR00023453 | - | 82,039 |
| <i>Passed through from National Fish And Wildlife Foundation</i> | 11.RD | 031820069154 | 13,900 | 37,206 |
| <i>Passed through from Synoptic Data PBC</i> | 11.RD | TO No S2020-126 | - | 172,153 |
| <i>Passed through from TDL-Brooks International, Inc.</i> | 11.RD | None | - | 450 |
| <i>Passed through from University of Puerto Rico</i> | 11.RD | Subaward Agreement No: 2022-2023-001 / 2023-0000015 | - | 2,760 |
| | 11.RD | Subaward# 2022-20233 / USDC- | - | 25,077 |
| <i>Passed through from University of Southern Mississippi</i> | 11.RD | NOAA:NA22OAR4170097 | - | |
| <i>Passed through from Western Pacific Regional Fishery Management Council</i> | 11.RD | 8006878-03.03 UF | - | 117,662 |
| <i>Passed through from Woods Hole Oceanographic Institution</i> | 11.RD | 21-turtle-03 | - | 20,500 |
| | 11.RD | E122438 | - | 4,009 |
| Total Research And Development Programs Cluster: | | | 3,458,702 | 21,567,651 |
| TOTAL U. S. DEPARTMENT OF COMMERCE | | | 8,027,474 | 63,410,882 |
| U. S. DEPARTMENT OF DEFENSE | | | | |
| Procurement Technical Assistance For Business Firms | 12.002 | | 21,586 | 1,263,660 |
| Protection, Clearing and Straightening Channels | | | | |
| <i>Passed through from Underwater Engineering Services</i> | 12.109 | Prime Agreement W912-EP-19-C-0018 (Option Year 2) | - | 22,554 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|---------------------------|---|-------------------------|
| State Memorandum of Agreement Program for the Reimbursement of Technical Services | 12.113 | | - | 1,254,985 |
| Basic and Applied Scientific Research | 12.300 | | - | 2,014,027 |
| <i>Passed through from Institute for Advanced Composites Manufacturing Innovation</i> | | N00014-19-1-2727 | | 14,531 |
| Science, Technology, Engineering & Mathematics (STEM) Education, Outreach and Workforce Program | 12.330 | | - | 75,971 |
| ROTC Language and Culture Training Grants | | | | |
| <i>Passed through from Institute of International Education</i> | 12.357 | PGO1801-UFL-29 | - | 339,520 |
| Military Construction, National Guard | 12.400 | | - | 1,527,693 |
| National Guard Military Operations and Maintenance (O&M) Projects | 12.401 | | - | 38,610,611 |
| National Guard Challenge Program | 12.404 | | - | 5,162,134 |
| Military Medical Research and Development | 12.420 | | - | 3,584 |
| <i>Passed through from Henry M. Jackson Foundation for the Advancement of Military Medicine</i> | 12.420 | 4669 | 109,767 | 142,227 |
| <i>Passed through from Johns Hopkins University</i> | 12.420 | 2005505173 | - | 31,647 |
| <i>Passed through from The Spaulding Rehabilitation Hospital Co</i> | 12.420 | 500537 | - | 195,085 |
| <i>Passed through from University of Rochester</i> | 12.420 | SUB00000457 / GR533513 | - | 17,849 |
| <i>Passed through from Wake Forest University</i> | 12.420 | 1265-45202-10000110042 | - | 111,013 |
| Basic Scientific Research | 12.431 | | - | 341,763 |
| <i>Passed through from Northeastern University</i> | 12.431 | 555092-78056 | - | 173,108 |
| The Language Flagship Grants to Institutions of Higher Education | 12.550 | | 190,423 | 357,110 |
| <i>Passed through from Institute of International Education</i> | | 0054-UFL-24-AFLI-280-POS | | 392,399 |
| <i>Passed through from Institute of International Education</i> | | BOR21-UFL-10-AFLI-CULTURE | | |
| <i>Passed through from Institute of International Education</i> | | BOR21-UFL-10-AFLI-PO2 | 181,658 | 299,536 |
| National Security Education Program David L. Boren Scholarships | 12.551 | | - | 9,544 |
| Centers for Academic Excellence | 12.598 | | - | 2,730 |
| Economic Adjustment Assistance for State Governments | 12.617 | | - | 264,164 |
| Troops to Teachers Grant Program | 12.620 | | - | 51,214 |
| Basic, Applied, and Advanced Research in Science and Engineering | 12.630 | | - | 70,844 |
| <i>Passed through from Battelle Memorial Institute</i> | 12.630 | PO US001-0000839184 | - | 12,278 |
| <i>Passed through from National Science Teaching Association</i> | 12.630 | 23-871-006 | - | 25,200 |
| <i>Passed through from North Carolina A&T State University</i> | 12.630 | 210245A | - | 34,294 |
| <i>Passed through from Northeastern University</i> | 12.630 | 555089-78053 | - | 294,451 |
| <i>Passed through from Technology Student Association (TSA)</i> | 12.630 | None | - | 33,565 |
| <i>Passed through from U.S. Army Educational Outreach Program</i> | 12.630 | W911SR-15-2-0001 | - | 24,601 |
| Legacy Resource Management Program | 12.632 | | - | 285,334 |
| Air Force Defense Research Sciences Program | 12.800 | | - | 66,081 |
| <i>Passed through from Princeton University</i> | 12.800 | SUB0000644 | - | 40,602 |
| Language Grant Program | 12.900 | | - | 158,707 |
| Information Security Grants | 12.902 | | - | 92,169 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|--------------------|---|-------------------------|
| <i>Passed through from Fordham University</i> | 12.902 | FOR00062-30353 | - | 19,699 |
| GenCyber Grants Program | 12.903 | | - | 200,014 |
| CyberSecurity Core Curriculum | 12.905 | | - | 640,415 |
| <i>Passed through from MOHAWK VALLEY COMMUNITY COLLEGE</i> | 12.905 | H98230-20-1-0311 | - | 115,412 |
| Other Federal Awards | | | | |
| <i>Passed through from Armata Pharmaceuticals, Inc.</i> | 12.U04 | AP-SA02-101 | - | 6,806 |
| <i>Passed through from Collaborative Composite Solutions Corporation</i> | 12.U04 | ACENet-008 | - | 28,532 |
| <i>Passed through from Nimbis Services</i> | 12.U04 | Nimbis-21F-1152-UF | 226,209 | 489,448 |
| <i>Passed through from North Carolina State University</i> | 12.U04 | 2023-1526-01 | - | 10,650 |
| <i>Passed through from North Carolina State University</i> | 12.U04 | 2022-1606-01 | - | 26,000 |
| <i>Passed through from North Carolina State University</i> | 12.U04 | 2022-1606-02 | - | 26,000 |
| Other Federal Awards | | | | |
| <i>Passed through from Bryant Alliance, LLC</i> | 12.U19 | None | - | 19,100 |
| <i>Passed through from Trenchant Analytics, LLC</i> | 12.U19 | None | - | 5,747 |
| Other Federal Awards | 12.U27 | AWD00005023 | - | 3,697 |
| | 12.U27 | FA252122P0073 | - | 714,954 |
| Other Federal Awards | 12.U30 | GR-232724 | - | 3,846 |
| <i>Passed through from Florida Institute of Technology</i> | | | | |
| Other Federal Awards | 12.U32 | FA864921P1431 | - | 19,639 |
| <i>Passed through from IHUDDLE</i> | | | | |
| Other Federal Awards | 12.U35 | HQ086022C7810 | - | 39,897 |
| <i>Passed through from Epiome Research and Innovations Inc.</i> | 12.U35 | FPH21-S014 | - | 61,583 |
| <i>Passed through from Infocitex Corporation (IST), a DCS comp</i> | 12.U35 | A8650-18-C-5405 | - | 6,657 |
| <i>Passed through from Modelitix, Inc.</i> | 12.U35 | CP0078997 | - | 48,068 |
| <i>Passed through from Utah State University</i> | 12.U37 | 10002.005 | - | 12,387 |
| Other Federal Awards | 12.U37 | 10002.006 | - | 257,667 |
| | 12.U37 | 10002.008 | - | 170,449 |
| | 12.U37 | 10002.012 | - | 169,169 |
| | 12.U37 | 10002.014 | - | 4,750 |
| | 12.U37 | 10002.015 | - | 909 |
| | 12.U37 | 10002.016 | - | 53,487 |
| | 12.U37 | 10002.019 | - | 371,712 |
| | 12.U37 | 10002.020,0001.01 | - | 16,121 |
| | 12.U37 | 10002.030 | - | 45,165 |
| | 12.U37 | 10003.001 | - | 46,738 |
| | 12.U37 | H9240520D0001 | - | 262,849 |
| | 12.U37 | H92405-20-D001 | - | 157,826 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|-----------------------------------|---|-------------------------|
| Other Federal Awards | 12.U37 | TO 34 | - | 192,257 |
| <i>Passed through from Defensewrx</i> | 12.U37 | 10000.007 | - | 141,558 |
| Other Federal Awards | 12.U39 | 10002.032 | - | 49,246 |
| | 12.U39 | FA481422F0208 | - | 14,946 |
| | 12.U39 | H9240520D0001 | - | 16,333 |
| | 12.U39 | H9240522F0030 | - | 220,512 |
| | 12.U39 | H9240522F0033 | - | 40,645 |
| | 12.U39 | H9240522F0035 | - | 40,586 |
| | 12.U39 | TO 35 | - | 49,256 |
| | 12.U39 | TO 43 | - | 8,190 |
| | 12.U39 | TO-044 | - | 134,872 |
| | 12.U39 | DoD STTR 2022.D: S22D ST0 | - | 10,138 |
| <i>Passed through from Asymmetric Technologies</i> | 12.U39 | H9240522P0018 | - | 41,602 |
| <i>Passed through from Certus Core LLC</i> | 12.U41 | FA481422A0006 | - | 46,654 |
| Other Federal Awards | 12.U41 | FA481423F0041 | - | 15,654 |
| | 12.U41 | FA481423F0042 | - | 11,224 |
| | 12.U41 | H9240520D0001 | - | 8,144 |
| | 12.U41 | H9240522F0010P00002 | - | 1,845 |
| | 12.U41 | H9240523F0003 | - | 13,881 |
| | 12.U41 | H9240523F0004 | - | 44,552 |
| | 12.U41 | H9240523F0005 | - | 54,749 |
| | 12.U41 | SOFWERX | - | 62,353 |
| <i>Passed through from Defensewrx</i> | 12.U41 | 555093-78052 | - | 75,091 |
| <i>Passed through from Kostas Research Institute at Northeast</i> | 12.U41 | FA864923P0953 | - | 3,620 |
| <i>Passed through from Tetra Intelligence Systems, Inc</i> | 12.U44 | 2F-60250 | - | 55,767 |
| Other Federal Awards | 12.U47 | FA864923P0337-1 | - | 22,473 |
| <i>Passed through from SimX, Inc.</i> | 12.U47 | FA864923P0358-1 | - | 22,474 |
| <i>Passed through from SimX, Inc.</i> | 12.U49 | AP-SA02-101 | - | 6,750 |
| <i>Passed through from Armata Pharmaceuticals, Inc.</i> | 12.U49 | 3USF-IMAP23-1 | - | 63,586 |
| <i>Passed through from Tampa VA Research & Education Foundation</i> | 12.U49 | 3USF-IMAP24-1 | - | 10,597 |
| Other Federal Awards | 12.U51 | DI-23-SC-USF-01 | - | 6,189 |
| <i>Passed through from Detect-Ion</i> | 12.U51 | 2USF-IMAP23-1 | - | 51,663 |
| <i>Passed through from Tampa VA Research & Education Foundation</i> | 12.U56 | Prime Agreement W912-EP-19-C-0018 | - | 9,336 |
| Other Federal Awards | | | | |
| <i>Passed through from Underwater Engineering Services</i> | | | | |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|----------------------------------|---|-------------------------|
| Other Federal Awards | 12.U62 | N0017422P0106 | - | 135,222 |
| Other Federal Awards | 12.U65 | N0017422P0182 | - | 103,296 |
| Other Federal Awards | 12.U67 | N0017423P0082 | - | 66,163 |
| | 12.U67 | NMIN-J-E856Z-3N 47QSEA23P04ZM | - | 14,125 |
| <i>Passed through from Lockheed Martin Corporation</i> | 12.U67 | PO 41Z4519208 | - | 602,331 |
| <i>Passed through from Lockheed Martin Corporation</i> | 12.U67 | PO 41Z4761041 | - | 882,394 |
| Other Federal Awards | 12.U69 | PO 41Z4761041 | - | 94,908 |
| <i>Passed through from NSWC Indian Head EOD Technology Division</i> | 12.U69 | N0017421P0107 | - | 3,463 |
| <i>Passed through from Special Operations Command</i> | 12.U69 | H9240020F0053 | - | 8,568,762 |
| <i>Passed through from University at Albany SUNY</i> | 12.U69 | Sub Contract# 3-94003 | - | 110,513 |
| Other Federal Awards | 12.U71 | PO 4500001938 | - | 2,030,534 |
| Other Federal Awards | 12.U73 | Subcontract HDTRA118D0010-25 | - | 76,445 |
| <i>Passed through from Lockheed Martin Corporation</i> | 12.U73 | PO 4500001938 | - | 453,237 |
| Total Excluding Cluster: | | | 729,643 | 72,560,314 |
| Research And Development Programs Cluster: | | | | |
| Procurement Technical Assistance For Business Firms | 12.002 | | - | 121,554 |
| Conservation and Rehabilitation of Natural Resources on Military Installations | 12.005 | | - | 1,772 |
| Readiness and Environmental Protection Integration (REPI) Program | | | | |
| <i>Passed through from The Nature Conservancy</i> | 12.017 | G22-107839-001 | - | 356,403 |
| Collaborative Research and Development | 12.114 | | - | 2,350 |
| Basic and Applied Scientific Research | 12.300 | | 5,853,205 | 23,616,258 |
| <i>Passed through from American Lightweight Materials Manufacturing Innovation Institute Agreement #M007-01</i> | 12.300 | N00014-19-S-F008 (#M007-01) | - | 4,650 |
| <i>Passed through from Carnegie Mellon University</i> | 12.300 | 1140225-468575 | - | 21,679 |
| <i>Passed through from Clemson University</i> | 12.300 | 2205-202-2023940 | - | 171,797 |
| <i>Passed through from Cornell University</i> | 12.300 | 78559-10700 | - | 17,972 |
| <i>Passed through from Florida Institute For Human And Machine Cognition</i> | 12.300 | 202001001.UF001 | - | 165,530 |
| <i>Passed through from Florida Institute For Human And Machine Cognition</i> | 12.300 | 2021-010-01-UF | - | 35,688 |
| <i>Passed through from Georgia Institute of Technology</i> | 12.300 | AWD-002572-G1 | - | 67,630 |
| <i>Passed through from LIFT</i> | 12.300 | Subaward #C1001 | - | 180,205 |
| <i>Passed through from LIFT</i> | 12.300 | Subaward #C1003 | - | 146,683 |
| <i>Passed through from LIFT</i> | 12.300 | Subaward #C2003 | - | 71,896 |
| <i>Passed through from LIFT</i> | 12.300 | Subaward #C2004 | - | 46,633 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|--------------------------|---|-------------------------|
| <i>Passed through from Massachusetts Institute of Technology</i> | 12.300 | S4958-PO417317 | - | 111,256 |
| <i>Passed through from MSRDC</i> | 12.300 | W911SR-14-2-0001 | - | 24,906 |
| <i>Passed through from Northwestern University</i> | 12.300 | 60061469 UCF | - | 113,288 |
| <i>Passed through from Ohio State University</i> | 12.300 | GR123404 | - | 64,543 |
| <i>Passed through from Stanford University</i> | 12.300 | 62947289-237269 | - | 124,037 |
| <i>Passed through from Universidad De Concepcion</i> | 12.300 | N00014-17-1-2606 | - | 4,236 |
| <i>Passed through from University of Alaska, Fairbanks</i> | 12.300 | UA 21-0010 | - | 125,933 |
| <i>Passed through from University of California</i> | 12.300 | 0160 G VA526 | - | 57,238 |
| <i>Passed through from University of California, Davis</i> | 12.300 | A18-0471-S002 | - | 160,000 |
| <i>Passed through from University of Miami</i> | 12.300 | SPC-001248 | - | 264,690 |
| <i>Passed through from University of Michigan, Ann Arbor</i> | 12.300 | SUBK00016817 | - | 134,676 |
| <i>Passed through from University of Southern California</i> | 12.300 | 1246666613 | - | 77 |
| <i>Science, Technology, Engineering & Mathematics (STEM) Education, Outreach and Workforce Program</i> | 12.330 | | 33,112 | 44,624 |
| <i>Passed through from Duval County Public Schools</i> | 12.330 | N00014-22-1-2522 | - | 6,308 |
| <i>Passed through from National Center for Simulation</i> | 12.330 | N613402120003 | - | 21,811 |
| <i>Naval Medical Research and Development</i> | | | | |
| <i>Passed through from Henry M. Jackson Foundation for the Advancement of Military Medicine</i> | 12.340 | 5995 | - | 51,600 |
| <i>Scientific Research - Combating Weapons of Mass Destruction</i> | 12.351 | | 319,729 | 1,174,290 |
| <i>Passed through from Northern Arizona University</i> | 12.351 | 1004877-02 | - | 156,740 |
| <i>Passed through from Pennsylvania State University</i> | 12.351 | SA21-02 | - | 716,843 |
| <i>Pest Management and Vector Control Research</i> | 12.355 | | 38,855 | 69,331 |
| <i>Research on Chemical and Biological Defense</i> | | | | |
| <i>Passed through from Nova Southeastern University</i> | 12.360 | W912HZ-19-2-0014 | - | 23,069 |
| <i>Military Medical Research and Development</i> | 12.420 | | 1,361,789 | 11,563,185 |
| <i>Passed through from Baylor College of Medicine</i> | 12.420 | PO# 7000001304 | - | 32,287 |
| <i>Passed through from Boston VA Research Institute, Inc.</i> | 12.420 | 5067FEDd | - | 81,382 |
| <i>Passed through from Children's Hospital of Philadelphia</i> | 12.420 | 20397108/GRT-00002069 | - | 5,882 |
| <i>Passed through from Citizens United for Research in Epilepsy</i> | 12.420 | AGT DTD 07-20-2018 | 47,494 | 48,574 |
| <i>Passed through from Coalition for National Trauma Research</i> | 12.420 | CNTR20-HUMA-02 | - | 844 |
| <i>Passed through from Dana-Farber Cancer Institute</i> | 12.420 | 3089003 | - | 5,298 |
| <i>Passed through from Denver Research Institute</i> | 12.420 | MSRC-FY22-01 | - | 134,234 |
| <i>Passed through from Design Interactive, Inc.</i> | 12.420 | SUB-W8LXWH-17-1-0687-01 | 22,181 | 22,181 |
| <i>Passed through from Emory University</i> | 12.420 | A675133 | - | 17,114 |
| <i>Passed through from H. Lee Moffitt Cancer Center & Research Institute</i> | 12.420 | 12-20439-99-01-G1 | - | 22,329 |
| <i>Passed through from Mario Negri Institute</i> | 12.420 | AGR00017303 | - | 13,961 |
| <i>Passed through from Mayo Clinic</i> | 12.420 | UNI-304018; PO# 69035613 | - | 48,201 |
| <i>Passed through from Medical University of South Carolina</i> | 12.420 | A21-0048-S001 | - | 14,246 |
| <i>Passed through from Northwestern University</i> | 12.420 | 60060216 UFL | - | 315,205 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|--|---|-------------------------|
| <i>Passed through from Ocean State Research Institute</i> | 12.420 | 292207 | - | 937 |
| <i>Passed through from Oceanit Laboratories, Inc.</i> | 12.420 | AGR00020010 | - | 8,735 |
| <i>Passed through from Oregon Health & Science University</i> | 12.420 | 1018926_UCF | - | 55,398 |
| <i>Passed through from Research Triangle Institute International</i> | 12.420 | 14-312-0216591-67061L; PO# 670671L | - | 44,997 |
| <i>Passed through from Shirley Ryan Ability Lab</i> | 12.420 | 82196.FIU.YR101 | - | 82,670 |
| <i>Passed through from Spaulding Rehabilitation Hospital</i> | 12.420 | 500635 | - | 29,355 |
| <i>Passed through from SUNY Downstate Medical Center</i> | 12.420 | 100-1153985-84735 | - | 120,282 |
| <i>Passed through from SUNY Downstate Medical Center</i> | 12.420 | 100-1178202-95654 | - | 18,790 |
| <i>Passed through from Tampa VA Research & Education Foundation</i> | 12.420 | 2USF-IMAP22-5 | - | 26,450 |
| <i>Passed through from University of Arizona</i> | 12.420 | W81XWH-21-1-0811 SubAward No. 650421 | - | 10,694 |
| <i>Passed through from University of California, San Diego</i> | 12.420 | KR 705440 | - | 43,508 |
| <i>Passed through from University of California, San Francisco</i> | 12.420 | 11312sc | - | 22,442 |
| <i>Passed through from University of California, San Francisco</i> | 12.420 | 8598sc | - | 3,823 |
| <i>Passed through from University of Connecticut</i> | 12.420 | 495556 | - | 36,168 |
| <i>Passed through from University of Houston</i> | 12.420 | R-21-0007 | - | 57,863 |
| <i>Passed through from University of Kansas Medical Center Research Institute</i> | 12.420 | AWD10000163 | - | 7,070 |
| <i>Passed through from University of Maryland Baltimore</i> | 12.420 | 1802254 | - | 120,235 |
| <i>Passed through from University of North Texas</i> | 12.420 | W81XWH910757 Subaward No. RF70031-2019-0387 | - | 11,160 |
| <i>Passed through from University of Southern California</i> | 12.420 | 74899410 / PO 50757832 | - | 15 |
| <i>Passed through from University of Texas, Dallas</i> | 12.420 | 1604938 | - | 273,146 |
| <i>Passed through from Yale University</i> | 12.420 | CON-80003084 (GR113276) | - | 143,860 |
| Basic Scientific Research | 12.431 | | 1,103,050 | 8,288,805 |
| <i>Passed through from California State University</i> | 12.431 | S-7262-UCF | - | 26,152 |
| <i>Passed through from Northwestern University</i> | 12.431 | 555080-78052 | - | 739,925 |
| <i>Passed through from Northwestern University</i> | 12.431 | 60047208 UFL | - | 17,307 |
| <i>Passed through from Opto-Knowledge Systems, Inc</i> | 12.431 | 307-UCF | - | 19,639 |
| <i>Passed through from Regents of the University of Wisconsin System</i> | 12.431 | Subaward No: 213405500 | - | 40,998 |
| <i>Passed through from Stanford University</i> | 12.431 | 62370414-158556 | - | 54,084 |
| <i>Passed through from University of Memphis</i> | 12.431 | A22-0063-S001 | - | 154,900 |
| <i>Passed through from University of Southern California</i> | 12.431 | 120390648 | - | 51,354 |
| <i>Passed through from University of Southern California</i> | 12.431 | 87889593 | - | 99,708 |
| <i>Passed through from Virginia Commonwealth University</i> | 12.431 | FP00006199-SA001 | - | 7,150 |
| DOD, NDEP, DOTC-STEM Education Outreach Implementation | | | | |
| <i>Passed through from Universities Space Research Association</i> | 12.560 | SUBK-22-0026 | - | 164,802 |
| Centers for Academic Excellence | 12.598 | | - | 310,135 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|---------------------------------|---|-------------------------|
| <i>Passed through from University of Southern California</i> | 12.598 | PO 10933504 | - | 45,000 |
| Basic, Applied, and Advanced Research in Science and Engineering | 12.630 | | 221,476 | 9,642,840 |
| <i>Passed through from Advanced Functional Fabrics of America</i> | 12.630 | Task Order Number: 001 | - | 27,861 |
| <i>Passed through from Advanced Regenerative Manufacturing Institute, Inc.</i> | 12.630 | T0048.2 | - | 777,186 |
| <i>Passed through from Arizona State University</i> | 12.630 | ASUB00000784 | - | 92,727 |
| <i>Passed through from MSI/STEM Research & Development Consortium</i> | 12.630 | D01-W911SR-14-2-0001 | 20,061 | 27,597 |
| <i>Passed through from North Carolina State University</i> | 12.630 | 2020-2985-01 | - | 2,918 |
| <i>Passed through from Ohio State University</i> | 12.630 | GR122850/SPC-1000004668 | - | 65,169 |
| <i>Passed through from Raytheon Technologies Corp.</i> | 12.630 | 90278 | - | 8,581 |
| <i>Passed through from University of California, Berkeley</i> | 12.630 | 00011085 | - | 31,699 |
| <i>Passed through from University of Delaware</i> | 12.630 | UDR0000329 | - | 133,475 |
| <i>Passed through from University of Maryland</i> | 12.630 | 120068-Z8512201 | - | 9,605 |
| <i>Passed through from US Department of the Army</i> | 12.630 | W912HZ-20-2-0010 | - | - |
| Past Conflict Accounting | 12.740 | | 62,752 | 80,503 |
| Air Force Defense Research Sciences Program | 12.800 | | 6,191,009 | 17,604,100 |
| <i>Passed through from Boston University</i> | 12.800 | 4500004201 | - | 204,067 |
| <i>Passed through from Clarkson Aerospace Corporation</i> | 12.800 | FIU 21-1-0460; FA9550-21-1-0460 | - | 89,552 |
| <i>Passed through from Columbia University</i> | 12.800 | 1(GG018233-01) | - | 83,377 |
| <i>Passed through from George Mason University</i> | 12.800 | E2057852 | - | 26,345 |
| <i>Passed through from Georgia Institute of Technology</i> | 12.800 | AWD-004055-GI/PO# | - | 6,148 |
| <i>Passed through from Harvard University</i> | 12.800 | Subaward No. 136055-5116093 | - | 54,060 |
| <i>Passed through from Ohio State University</i> | 12.800 | GR126394 / SPC-1000006210 | - | 45,109 |
| <i>Passed through from Ohio State University</i> | 12.800 | SPC-1000007179-GR129759 | - | 39,439 |
| <i>Passed through from Oklahoma State University</i> | 12.800 | 1-581200-USF | - | 117,968 |
| <i>Passed through from PAR Government Systems Corporation</i> | 12.800 | PGSC-SC-111401-14 (PO #P195736) | - | 244,989 |
| <i>Passed through from Pennsylvania State University</i> | 12.800 | S001879-AFOSR | - | 75,473 |
| <i>Passed through from Pennsylvania State University</i> | 12.800 | S003020-AFOSR | - | 2,870 |
| <i>Passed through from Research Foundation of the State University of New York</i> | 12.800 | R1316432 | - | 83,582 |
| <i>Passed through from Rutgers</i> | 12.800 | SUB00002604; PO25288704 | - | 17,168 |
| <i>Passed through from University of Connecticut</i> | 12.800 | KFS# 5632070/PO# 110071 | - | 91,784 |
| <i>Passed through from University of Southern California</i> | 12.800 | 136795601 | - | 339,451 |
| <i>Passed through from Worcester Polytechnic Institute</i> | 12.800 | 11137-GR | - | 77,909 |
| Mathematical Sciences Grants | 12.901 | | - | 30,803 |
| Information Security Grants | 12.902 | | 16,087 | 232,884 |
| <i>Passed through from Mississippi State University</i> | 12.902 | 193002.362259.02 | - | 7,190 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|--|---|-------------------------|
| GentCyber Grants Program | 12.903 | | - | 73,794 |
| CyberSecurity Core Curriculum | 12.905 | H98230-20-1-0414/266- | 134,810 | 5,068,114 |
| Passed through from | 12.905 | 840269 | - | 77,063 |
| Passed through from Mississippi State University | 12.905 | 193002.361534.01 | - | 88,929 |
| Passed through from University of Colorado | 12.905 | Subaward 20-144-001 - FAIN H98230200385 | - | 63,927 |
| Passed through from University of Louisville Research Foundation | 12.905 | ULRF_20-1034-03 | - | 161,708 |
| Research and Technology Development | 12.910 | | 1,831,145 | 6,776,569 |
| Passed through from Cary Institute of Ecosystem Studies | 12.910 | 3385/200202062 | - | 8,603 |
| Passed through from Ginkgo Bioworks Inc. | 12.910 | HR001120C0073 | 10,206 | 10,206 |
| Passed through from Octius Technologies LLC | 12.910 | D16PC00085; Prime# D17PC00289 | - | 27,178 |
| Passed through from Ohio State University | 12.910 | GR114261 / SPC- 1000003862 | - | 659,122 |
| Passed through from University of Hawaii | 12.910 | MA1793 | - | 150,383 |
| Passed through from University of Miami | 12.910 | OS00000983 | - | 51,956 |
| Passed through from University of Miami | 12.910 | SPC-002783/OS00000972 | - | 109,376 |
| Passed through from University of Ottawa | 12.910 | 520131-01 | - | 1,333 |
| Passed through from University of Pennsylvania | 12.910 | 583232 | - | 104,957 |
| Passed through from University of Pittsburgh | 12.910 | AWD000003763 (417601-3) | - | 226,793 |
| Passed through from University of Southern California | 12.910 | .98330462/PO10642823 | - | 73,523 |
| Passed through from University of Texas at Dallas | 12.910 | 2109526 | - | 243,634 |
| Passed through from University of Virginia | 12.910 | GG12447.170057 | - | 103,407 |
| COVID-19 - Other Federal Awards | | | | |
| Passed through from ABSS Solutions | 12.RD | ID07200010-1002-02 | - | 1,032,362 |
| Other Federal Awards | 12.RD | #W912HZ22D0003 | - | 106,082 |
| | 12.RD | AGR DTD 03-04-2022 | - | 38,297 |
| | 12.RD | AGR DTD 09-09-2021 | - | 80,523 |
| | 12.RD | B9C81B | - | 7,036 |
| | 12.RD | Contract No. W9132T22C0018 | - | 99,400 |
| | 12.RD | DE-CR0000024 | 12,369 | 102,700 |
| | 12.RD | FA252120P0042 | - | 66,347 |
| | 12.RD | FA252121C0035 | - | 59,053 |
| | 12.RD | FA282319CA041 | - | 69,636 |
| | 12.RD | FA805123C0011 | - | 39,229 |
| | 12.RD | FA8650-20-C-1719 | 296,059 | 409,022 |
| | 12.RD | FA8651-16D0310/19-F1074 | - | 51,368 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|-------------------------------|---|-------------------------|
| Other Federal Awards | 12.RD | FA8651-19-D-0037 FA-19-F- | - | 49,358 |
| | 12.RD | FA865119D0037/FA865119F 10 | - | 60,265 |
| | 12.RD | FA865119D0037/FA865123F A0 | - | 68,322 |
| | 12.RD | FA865119D0037- FA865119F10 | 64,300 | 128,428 |
| | 12.RD | FA8651-20-2-0081 | - | 313,977 |
| | 12.RD | FA8651-21-F-1013 | 51,624 | 108,402 |
| | 12.RD | FA8651-21-F-1025 | - | 203,978 |
| | 12.RD | FA8651-21-F-1027 | - | 110,359 |
| | 12.RD | FA8651-21-F-1041 | - | 112,896 |
| | 12.RD | FA8651-22-F-1003 | - | 17,411 |
| | 12.RD | FA8651-22-F-1047 | - | 392,146 |
| | 12.RD | FA8651-22-F-1052 | - | 535,005 |
| | 12.RD | FA865123FA006 | - | 36,042 |
| | 12.RD | FA8651-23-F-A008 | - | 81,405 |
| | 12.RD | FA9451-20-C-0015 | - | 188,251 |
| | 12.RD | FA9451-20-C-0016 | - | 323,241 |
| | 12.RD | FA945123CA007 | - | 4,434 |
| | 12.RD | GR106163 | - | 151,282 |
| | 12.RD | GS-02F-0081U | - | 3,347 |
| | 12.RD | H98230-21-1-0266 | - | 67,280 |
| | 12.RD | H98230-22-1-0317 | - | 48,163 |
| | 12.RD | HDTRA121C0033 | 55,523 | 440,180 |
| | 12.RD | HR00112090049 | - | 97 |
| | 12.RD | HR00112290104 | 47,821 | 399,452 |
| | 12.RD | HR001122C0044 | - | 260,836 |
| | 12.RD | HR00112390018 | - | 194,698 |
| | 12.RD | IPA | - | 326,230 |
| | 12.RD | IPA000-23-0-0002 | - | 59,619 |
| | 12.RD | N00014-20-C-2035 | 59,471 | 3,146,215 |
| | 12.RD | N00014-22-C-1056 | - | 247,715 |
| | 12.RD | N0002421C4113 | 2,509,142 | 4,096,965 |
| | 12.RD | N0016720P0118 (P00001) | - | 14,832 |
| | 12.RD | N0017323C2012 | - | 6,689 |
| | 12.RD | N0024421P0293 | - | 36,795 |
| | 12.RD | N6134020C0005 | - | 53,158 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|-------------------------|---|-------------------------|
| Other Federal Awards | 12.RD | N6134021C0022 | - | 217,572 |
| | 12.RD | N62473-18-2-0011 | - | 18,872 |
| | 12.RD | N6264521P0026 | 35,850 | 98,063 |
| | 12.RD | N6600121P6418 | - | 40,749 |
| | 12.RD | N6660421P0627 | - | 27,390 |
| | 12.RD | N6833519P0493 | - | 46,346 |
| | 12.RD | Research Concept Prize | - | 6,674 |
| | 12.RD | SUB00001805 | - | 9,426 |
| | 12.RD | TO No FA8651-20-F-1025 | - | 39,935 |
| | 12.RD | W81XWH18C0164 | - | 133,884 |
| | 12.RD | W81XWH18C0331 | 739,410 | 1,054,636 |
| | 12.RD | W900KK19F0174 | - | 281,926 |
| | 12.RD | W911QX22C0034 | 188,861 | 636,637 |
| | 12.RD | W9126G-21-2-0026 | - | 81,946 |
| | 12.RD | W912CG21C0010 | 39,947 | 2,492,048 |
| | 12.RD | W912EP22P0008 | - | 81,853 |
| | 12.RD | W912EP22P0009 | - | 80,024 |
| | 12.RD | W912EP23P0002 | - | 59,115 |
| | 12.RD | W912HQ18C0039 | 41,111 | 183,182 |
| | 12.RD | W912HQ20C0062 | 63,481 | 473,288 |
| | 12.RD | W912HQ22C0043 | - | 127,084 |
| | 12.RD | W912HQ22C0077 | 93,468 | 181,852 |
| | 12.RD | W912HZ-19-2-0037 | - | 139,441 |
| | 12.RD | W912HZ-19-2-0039 | - | 32,827 |
| | 12.RD | W912HZ-19-2-0040 | 16,042 | 96,135 |
| | 12.RD | W912HZ22C0017 | - | 61,258 |
| | 12.RD | W913ES20C0005 | - | 73,575 |
| | 12.RD | S000720 | - | 202,465 |
| | 12.RD | FSU-051518-1 | - | 4,840 |
| | 12.RD | 2019-367-01 | - | 579,058 |
| | 12.RD | 2020-517 Project Agr #1 | 2,039,175 | 3,238,167 |
| | 12.RD | AGR00020828 | - | 122,857 |
| | 12.RD | AGR00020714 | - | 126,734 |
| | 12.RD | P000033524 TO 001 | - | 43,478 |
| | 12.RD | P000034979 | - | 179,379 |
| | 12.RD | AGR DTD 4-13-2018 | - | 21,515 |
| | 12.RD | W52P1J-21-9-3017 | - | 101,627 |
| | 12.RD | S-0346-004231-UFBT | - | 67,459 |

Passed through from Accenture Federal Services, LLC
 Passed through from Advanced Conductor Technologies
 Passed through from Advanced Technology International
 Passed through from Advanced Technology International
 Passed through from Aerosol Devices
 Passed through from Alchem Laboratories Corporation
 Passed through from Alion Science and Technology Corporation
 Passed through from Alion Science and Technology Corporation
 Passed through from Alloy, LLC
 Passed through from American Center for Optics Manufacturing, Inc (AmeriCom)
 Passed through from Applied Research Associates, Inc.

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|-------------------------------------|---|-------------------------|
| <i>Passed through from APTIMA, Inc.</i> | 12.RD | 1515-2232 | - | 125,935 |
| <i>Passed through from Arizona State University</i> | 12.RD | ASUB00001044 | - | 90,581 |
| <i>Passed through from AuresTech Inc.</i> | 12.RD | n/a; Prime#FA864922P0743 | - | 215,242 |
| <i>Passed through from Axogen, Inc.</i> | 12.RD | AGR000012374 TO No 3 | - | 11,572 |
| <i>Passed through from Battelle Memorial Institute</i> | 12.RD | 0000861969 | - | 422,684 |
| <i>Passed through from Battelle Memorial Institute</i> | 12.RD | 781511 | - | 7,316 |
| <i>Passed through from Battelle Memorial Institute</i> | 12.RD | PO US001-0000778380 | - | 682,531 |
| <i>Passed through from CACI International, Inc.</i> | 12.RD | P000120110 | 50,625 | 843,424 |
| <i>Passed through from Celphire, Inc.</i> | 12.RD | S-16-15 | - | 547 |
| <i>Passed through from Center for Naval Analyses</i> | 12.RD | N0001422FB075 PO - 0025336 | - | 48,241 |
| <i>Passed through from Cerion, LLC</i> | 12.RD | AGR000022100 | - | 192,064 |
| <i>Passed through from Combustion Research and Flow Technology, Inc.</i> | 12.RD | HQ0860-23-C-7513/C871 | - | 41,209 |
| <i>Passed through from Consolidated Nuclear Security, LLC</i> | 12.RD | 4300177744; Prime #DE- NA0001942 | - | 41,164 |
| <i>Passed through from Consolidated Nuclear Security, LLC</i> | 12.RD | Sub No 4300171522 | - | 18,812 |
| <i>Passed through from Creare, LLC</i> | 12.RD | 123264 | - | 45,400 |
| <i>Passed through from Creare, LLC</i> | 12.RD | PO: 117341 | - | 503 |
| <i>Passed through from Creare, LLC</i> | 12.RD | PO: 121709 | - | 44,623 |
| <i>Passed through from Creare, LLC</i> | 12.RD | Purchase Order: 104517 | - | 47,896 |
| <i>Passed through from Critical Frequency Design, LLC</i> | 12.RD | N6833522C0597 | - | 18,701 |
| <i>Passed through from Custom Electronics, Inc</i> | 12.RD | W15QKN-22-C-0091 | - | 31,990 |
| <i>Passed through from Dignitas Technologies, LLC</i> | 12.RD | 200519080012 | - | 212,619 |
| <i>Passed through from Dignitas Technologies, LLC</i> | 12.RD | 21-0520-08-0012 | - | 81,243 |
| <i>Passed through from Disaster Technologies Incorporated</i> | 12.RD | 00001 | - | 7,520 |
| <i>Passed through from Disaster Technologies Incorporated</i> | 12.RD | 00002 | - | 4,608 |
| <i>Passed through from Donald Danforth Plant Science Center</i> | 12.RD | 23107-FL | - | 82,033 |
| <i>Passed through from Dynetics, Inc.</i> | 12.RD | DI-SC-20-19/ PO SB900035 | - | 17,379 |
| <i>Passed through from e Skin Displays Inc</i> | 12.RD | HR001122C0045 | - | 350,500 |
| <i>Passed through from Eccalon, LLC</i> | 12.RD | 47QTC A18D00DK | - | 237,063 |
| <i>Passed through from Edaptive Computing, Inc.</i> | 12.RD | STAMP01-UFL-AutoBoM- 2019 | - | 8,677 |
| <i>Passed through from Edaptive Computing, Inc.</i> | 12.RD | TAME01-UFL-AUTOBOM- 2020 | - | 126 |
| <i>Passed through from Electro Magnetic Applications, Inc.</i> | 12.RD | FA864920C0316 | - | 128,008 |
| <i>Passed through from Elephant</i> | 12.RD | W911NF22P0016 | - | 81,776 |
| <i>Passed through from Energy to Power Solutions (E2P)</i> | 12.RD | 2020-006 | - | 61,977 |
| <i>Passed through from ENSCO, Inc.</i> | 12.RD | G27412-3943 TO 37 | - | 1 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|--------------------------------------|---|-------------------------|
| <i>Passed through from ENSCO, Inc.</i> | 12.RD | G27412-3943 TO 45 | - | 2,290 |
| <i>Passed through from ENSCO, Inc.</i> | 12.RD | G27412-3943 TO No.0024 | - | 2 |
| <i>Passed through from ENSCO, Inc.</i> | 12.RD | G27412-3943 TO No. 58 | - | 8,904 |
| <i>Passed through from ENSCO, Inc.</i> | 12.RD | G27412-3943 TO No. 70 | - | 11,219 |
| <i>Passed through from Exciting Technology LLC</i> | 12.RD | FA8750-21-C-0157 | - | 94,218 |
| <i>Passed through from Exciting Technology LLC</i> | 12.RD | FA8750-21-C-0157 | - | 4,578 |
| <i>Passed through from Florida Institute For Human And Machine Cognition</i> | 12.RD | 2021-020- 01UFHR01121C1086 | - | 109,718 |
| <i>Passed through from Galois, Inc.</i> | 12.RD | 2019-029 | - | 423,968 |
| <i>Passed through from GE Global Research</i> | 12.RD | 401176752 | - | 107,630 |
| <i>Passed through from Great Lakes Sound & Vibration</i> | 12.RD | PO-GLSV2022-0033 | - | 23,636 |
| <i>Passed through from Greensight</i> | 12.RD | Agreement No. C-22- 225/Nov003105 | - | 41,993 |
| <i>Passed through from Hepburn and Sons LLC</i> | 12.RD | N68335-23-C-0217-FSU | - | 99 |
| <i>Passed through from Hepburn and Sons, LLC</i> | 12.RD | N6833521-C-0663 N211-069 | - | 59,347 |
| <i>Passed through from Hepburn and Sons, LLC</i> | 12.RD | N68335-21-C-0716 -FSU | - | 27,407 |
| <i>Passed through from Inertial Labs, Inc.</i> | 12.RD | W900KK17C0058 | - | 222,058 |
| <i>Passed through from Intel Corp</i> | 12.RD | CW2059855 | - | 684,093 |
| <i>Passed through from Intel Corp</i> | 12.RD | CW2061418 | 136,599 | 509,548 |
| <i>Passed through from Intelligent Automation, Inc.</i> | 12.RD | 2323-002-1 | - | 45,722 |
| <i>Passed through from Invariant Corporation</i> | 12.RD | 20-275 | 15,954 | 56,404 |
| <i>Passed through from IRflex</i> | 12.RD | PO: 21-338 | 2,656 | 24,116 |
| <i>Passed through from IRGlar, LLC</i> | 12.RD | N6893621C0039 | - | 119,408 |
| <i>Passed through from IRGlar, LLC</i> | 12.RD | FA9101-21-C-0004 | - | 21,038 |
| <i>Passed through from IRGlar, LLC</i> | 12.RD | N6833520C0678 | - | 10,904 |
| <i>Passed through from IRGlar, LLC</i> | 12.RD | N683352200520 | - | 29,844 |
| <i>Passed through from IRGlar, LLC</i> | 12.RD | N6893619C0033 | - | 15,496 |
| <i>Passed through from IRGlar, LLC</i> | 12.RD | N6893620C0090 | - | 14,616 |
| <i>Passed through from IRGlar, LLC</i> | 12.RD | N6893621C0015 | - | 104,901 |
| <i>Passed through from IRGlar, LLC</i> | 12.RD | N6893621C0059 | - | 10,718 |
| <i>Passed through from IRGlar, LLC</i> | 12.RD | N6893622C0007 | - | 34,399 |
| <i>Passed through from IRGlar, LLC</i> | 12.RD | N6893622C0021 | - | 825 |
| <i>Passed through from IRGlar, LLC</i> | 12.RD | N6893622C0033 | - | 1,128 |
| <i>Passed through from IRGlar, LLC</i> | 12.RD | W909MY-21-C-0020 | - | 39,020 |
| <i>Passed through from IRGlar, LLC</i> | 12.RD | W911NF22C0001 | - | 90,081 |
| <i>Passed through from Jacobs Technology, Inc.</i> | 12.RD | RAPT1-0000001671 | - | 108,965 |
| <i>Passed through from Karagozian & Case, Inc.</i> | 12.RD | 200371.000 | - | 86,099 |
| <i>Passed through from Kent Optronics, Inc.</i> | 12.RD | N6833521C0572 | - | 131 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|------------------------------|---|-------------------------|
| <i>Passed through from Kitware</i> | 12.RD | K003518-00-S04 | - | 252,431 |
| <i>Passed through from L3Harris Technologies, Inc</i> | 12.RD | A000715620 | - | 2,550 |
| <i>Passed through from Leidos</i> | 12.RD | P0102111187 | - | 36,261 |
| <i>Passed through from Leidos, Inc.</i> | 12.RD | P010201739 TO R No. 11 | - | 105,895 |
| <i>Passed through from Leidos, Inc.</i> | 12.RD | P010201739 TO No 12 | - | 254,332 |
| <i>Passed through from Leidos, Inc.</i> | 12.RD | P0102506661 | - | 153,080 |
| <i>Passed through from LightPath Technologies, Inc</i> | 12.RD | W911NF22P0073 | - | 18,843 |
| <i>Passed through from Lockheed Martin Corporation</i> | 12.RD | 4104650986 | - | 76,898 |
| <i>Passed through from Lockheed Martin Corporation</i> | 12.RD | 4104968972 | - | 217,247 |
| <i>Passed through from Lockheed Martin Corporation</i> | 12.RD | 4105449640 | - | 232,793 |
| <i>Passed through from Lockheed Martin Corporation</i> | 12.RD | 4105612589 | - | 59,323 |
| <i>Passed through from Luminous Cyber Corp.</i> | 12.RD | n/a; Prime# FA8649-22-9-9022 | - | 128,636 |
| <i>Passed through from Lynntech, Inc.</i> | 12.RD | AMR-019 II | - | 30,961 |
| <i>Passed through from MacAulay-Brown, Inc.</i> | 12.RD | DSC3129 | - | 119 |
| <i>Passed through from Mainstream Engineering Corporation</i> | 12.RD | AGR00025779 | - | 68,590 |
| <i>Passed through from Mainstream Engineering Corporation</i> | 12.RD | AGREEMENT No.: S0156 | - | 14,923 |
| <i>Passed through from Mainstream Engineering Corporation</i> | 12.RD | AR0013D | - | 83,868 |
| <i>Passed through from Mainstream Engineering Corporation</i> | 12.RD | F0001 | - | 14,953 |
| <i>Passed through from MARS Aerospace Company</i> | 12.RD | AGR DTD 10-24-2022 | - | 97,043 |
| <i>Passed through from Mayachitra, Inc</i> | 12.RD | FIU-4333-1 | - | 7,457 |
| <i>Passed through from MicrosturgeonBOT, Inc</i> | 12.RD | UCF-NAVVAIR-0090 | - | 30,590 |
| <i>Passed through from Millennium Corporation</i> | 12.RD | FA8750-22-C-0051 | - | 50,574 |
| <i>Passed through from Modus Operandi, Inc.</i> | 12.RD | MC20-W31P4Q-18-D-A003-00034 | - | 94,969 |
| <i>Passed through from Mosaic Microsystems</i> | 12.RD | 106335-21-180 TO No. 0001 | - | 40,129 |
| <i>Passed through from Nimbis Services</i> | 12.RD | AGR00022457 | - | 210,268 |
| <i>Passed through from Nimbis Services</i> | 12.RD | Nimbis-21F-1152-UF | - | 239,630 |
| <i>Passed through from North Carolina State University</i> | 12.RD | Nimbis-F-1894-UJF | - | 53,952 |
| <i>Passed through from North Florida State University</i> | 12.RD | 2018-2726-08 TO No. 2023-1 | - | 38,410 |
| <i>Passed through from Northrop Grumman Corporation</i> | 12.RD | 2021-1156-22 | - | 72,197 |
| <i>Passed through from Northrop Grumman Corporation</i> | 12.RD | 100-1153985-84735 | - | 45,705 |
| <i>Passed through from Northrop Grumman Corporation</i> | 12.RD | 5300002484 | - | 518,127 |
| <i>Passed through from Northrop Grumman Corporation</i> | 12.RD | 5300033038 | - | 285,259 |
| <i>Passed through from Nucrypt, LLC</i> | 12.RD | PO 5300021671 | - | 72,612 |
| <i>Passed through from Ohio Aerospace Institute</i> | 12.RD | FA8649-21-P-1501 | - | 115,065 |
| <i>Passed through from Olkin Optics LLC</i> | 12.RD | OAI-C2644-19296 | - | 21,259 |
| | 12.RD | FA945122PA036 | - | 29,000 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|---------------------------------------|---|-------------------------|
| <i>Passed through from Olkin Optics LLC</i> | 12.RD | N6833519C0628 | - | 27,217 |
| <i>Passed through from Omega Photonics System</i> | 12.RD | W9113M21C0072 | - | 66 |
| <i>Passed through from Omega Photonics System</i> | 12.RD | W911NF21P0044 | - | 37 |
| <i>Passed through from Omega Photonics System</i> | 12.RD | W911NF22C0020 | - | 17,807 |
| <i>Passed through from OptoXense Inc</i> | 12.RD | I40D6319C0010 | - | 16,202 |
| <i>Passed through from OptoXense Inc</i> | 12.RD | FA864921P1632 | - | 70,850 |
| <i>Passed through from PAR Government Systems Corporation</i> | 12.RD | PGSC-SC-111401-15 (PO# P195917) | - | 71,254 |
| <i>Passed through from PAR Government Systems Corporation</i> | 12.RD | Subcontract No. PGSC-SC- 111374-12 | - | 172,156 |
| <i>Passed through from Pendar Technologies</i> | 12.RD | Subcontract Dated 5/20/20 | 12,100 | 119,302 |
| <i>Passed through from Physical Sciences, Inc.</i> | 12.RD | SC 10-23842-104891-46 | - | 27,863 |
| <i>Passed through from Piersica, LLC</i> | 12.RD | None | - | 33,406 |
| <i>Passed through from PolyMaterials App, LLC</i> | 12.RD | HQ086020C7010 | - | 64,644 |
| <i>Passed through from Purdue University</i> | 12.RD | None | - | 66,253 |
| <i>Passed through from Purdue University</i> | 12.RD | 13000844-041 | - | 7,713 |
| <i>Passed through from Q-Chem, Inc.</i> | 12.RD | 13000844-041 COEUS 22 | - | 21,320 |
| <i>Passed through from QinetiQ Inc</i> | 12.RD | None | - | 48,409 |
| <i>Passed through from QLEDcures LLC</i> | 12.RD | 0000053406 | - | 17,923 |
| <i>Passed through from QLEDcures LLC</i> | 12.RD | 140D0422C0020 | - | 14,304 |
| <i>Passed through from Qubitekk</i> | 12.RD | W911NF22P0018 | - | 27,916 |
| <i>Passed through from Reaction Systems, Inc.</i> | 12.RD | FA864921P0777 and Mod P00001 | - | 271,179 |
| <i>Passed through from Ripide Software, Inc</i> | 12.RD | 7048-2002 | - | 59,526 |
| <i>Passed through from Rutgers University</i> | 12.RD | 30204-UCF | - | 175,439 |
| <i>Passed through from SA Photonics</i> | 12.RD | SUB00002320 | - | 183,767 |
| <i>Passed through from Smart Information Flow Technologies</i> | 12.RD | 2041UCF2002 | - | 41,493 |
| <i>Passed through from Soar Technology, Inc.</i> | 12.RD | 4505-030623 | - | 58,147 |
| <i>Passed through from Soar Technology, Inc.</i> | 12.RD | RADI1-FIU-01 | - | 268,237 |
| <i>Passed through from Soar Technology, Inc.</i> | 12.RD | PO-0000052 | - | 77,434 |
| <i>Passed through from Soar Technology, Inc.</i> | 12.RD | SC-19-014 | - | 30,153 |
| <i>Passed through from Spectral Energies LLC</i> | 12.RD | SC-20-028 | - | 2,713 |
| <i>Passed through from Synopsys, Inc.</i> | 12.RD | SB2240-001-1 | - | 27,017 |
| <i>Passed through from Synmatec, Inc.</i> | 12.RD | SB1921-003C-2 | - | 6,240 |
| <i>Passed through from Tampa VA Research & Education Foundation</i> | 12.RD | AGR DTD 05-01-2020 | - | 2,215,274 |
| <i>Passed through from Technical Systems Integration, Inc.</i> | 12.RD | D211-21-0322 | - | 12,894 |
| | 12.RD | USF-DOD-0568 | - | 4,871 |
| | 12.RD | FSU 0022-1 | - | 32,150 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|--|---|-------------------------|
| <i>Passed through from Tetra Tech, Inc.</i> | 12.RD | PO No. 1171620 | - | 8,939 |
| <i>Passed through from Texas A&M - Texas Engineering Experiment Station</i> | 12.RD | M2200288 | 239,903 | 489,825 |
| <i>Passed through from Texas A&M - Texas Engineering Experiment Station</i> | 12.RD | M2201565 | 114,986 | 263,201 |
| <i>Passed through from Texas A&M Engineering Experiment Station</i> | 12.RD | M2202908 | - | 18,191 |
| <i>Passed through from Texas A&M University</i> | 12.RD | M2201555: Prime #UCAH HQ00342190007 | 162,866 | 304,889 |
| <i>Passed through from Texas Research Institute Austin, Inc.</i> | 12.RD | F-30126G-500-02-SC1995 | - | 27,931 |
| <i>Passed through from Texas Research Institute Austin, Inc.</i> | 12.RD | F-30188G-500-02-SC1997 | - | 28,921 |
| <i>Passed through from The University of Tennessee Space Institute</i> | 12.RD | A23-0746-FSU | - | 25,149 |
| <i>Passed through from Titienn, Inc</i> | 12.RD | W912CG22C0028 | - | 9,042 |
| <i>Passed through from Torch Technologies</i> | 12.RD | T20S034 ID004190090 | - | 63,522 |
| <i>Passed through from Triton Systems</i> | 12.RD | TSI-5051-22-20208892 | - | 39,673 |
| <i>Passed through from Triton Systems, Inc</i> | 12.RD | TSI-2700-20-20203208 | - | 110,113 |
| <i>Passed through from Triton Systems, Inc</i> | 12.RD | TSI-2743-21-20204788 | - | 172,533 |
| <i>Passed through from Triton Systems, Inc</i> | 12.RD | TSI-5086-22-20209780 | - | 28,141 |
| <i>Passed through from Triton Systems, Inc</i> | 12.RD | TSI-5089-22-20209964 | - | 29,729 |
| <i>Passed through from Truvenitic LLC</i> | 12.RD | FA8651-18-C-0073 | - | 462 |
| <i>Passed through from Truvenitic LLC</i> | 12.RD | W911NF22P0026 | - | 82,109 |
| <i>Passed through from Truvenitic LLC</i> | 12.RD | W911NF22P0026 | - | 39,660 |
| <i>Passed through from UES, Inc.</i> | 12.RD | S-119-005-001 | - | 71,104 |
| <i>Passed through from UES, Inc.</i> | 12.RD | S-124-004-007 | - | 77,732 |
| <i>Passed through from Uncharted Software Inc.</i> | 12.RD | AGR00021838 | - | 39,750 |
| <i>Passed through from Universal Missile Defense International</i> | 12.RD | W912HZ21C0045 | - | 40,309 |
| <i>Passed through from University of California, San Francisco</i> | 12.RD | 11153sc | - | 6,331 |
| <i>Passed through from University of Maryland College Park</i> | 12.RD | 110312-Z9861201 | 22,000 | 110,349 |
| <i>Passed through from University of Pittsburgh</i> | 12.RD | FY2022-17890-SVC | - | 2,032 |
| <i>Passed through from University of Texas at Austin</i> | 12.RD | UTA20-000143 | - | 3,079 |
| <i>Passed through from University of Tubingen</i> | 12.RD | ER21-1274 | - | 27,066 |
| <i>Passed through from Unknot.id, Inc</i> | 12.RD | UCF-STTR-ARMY-02 | - | 104,324 |
| <i>Passed through from Unveil, Inc.</i> | 12.RD | AGR DTD 07-20-2022 | - | 182,230 |
| <i>Passed through from Visimo</i> | 12.RD | None | - | 188,010 |
| <i>Passed through from Vision Products LLC</i> | 12.RD | UCF 1022 | - | 129,383 |
| <i>Passed through from Warrior Centric Health LLC</i> | 12.RD | FA864922P0068 USAF research Lab AFRL SBRK | - | 19,998 |
| Total Research And Development Programs Cluster: | | | 24,378,284 | 140,464,865 |
| TOTAL U. S. DEPARTMENT OF DEFENSE | | | 25,107,927 | 213,025,179 |
| U. S. DEPARTMENT OF EDUCATION | | | | |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|---|---|-------------------------|
| Adult Education - Basic Grants to States | 84.002 | | 40,313,483 | 57,644,941 |
| Title I Grants to Local Educational Agencies | 84.010 | | 924,706,379 | 933,500,272 |
| Title I Grants to Local Educational Agencies | 84.010A | | - | 161,761 |
| Migrant Education State Grant Program | 84.011 | | 20,639,230 | 20,957,148 |
| Title I State Agency Program for Neglected and Delinquent Children and Youth | 84.013 | | - | 774,179 |
| National Resource Centers Program for Foreign Language and Area Studies or Foreign Language and International Studies Program and Foreign Language and Area Studies Fellowship Program | 84.015 | | - | 1,339,671 |
| Overseas Programs - Group Projects Abroad | 84.021 | | - | 73,100 |
| Personnel Development Support Project (PDSP) | 84.027A | | - | 2,988,221 |
| COVID-19 - ARP IDEA K-12 - Individuals with Disabilities Education Act, Part B, K-12, American Rescue Plan Supplemental Funds | 84.027X | COVID-19 - 371-2632R-2CB01 | - | 34,347 |
| | 84.027X | COVID-19 - 687-2632R-2CB01 (COVID 19 / ARP) | - | 54,250 |
| | 84.027X | COVID-19 - H027X210024 | 71,705,688 | 71,705,688 |
| Higher Education Institutional Aid | 84.031 | | - | 23,259,333 |
| Federal Family Education Loans | 84.032 | | - | 68,569,693 |
| Perkins Loan Cancellations | 84.037 | | - | 54,285 |
| TRIO- Student Support Services | 84.042A | | - | 573,703 |
| TRIO-Talent Search | 84.044A | | - | 362,191 |
| TRIO-Upward Bound | 84.047A | | - | 572,292 |
| TRIO-Upward Bound | 84.047M | | - | 88,383 |
| Career and Technical Education -- Basic Grants to States | 84.048 | | 44,702,236 | 75,851,627 |
| <i>Passed through from</i> | | | | 23,066 |
| <i>Passed through from Florida Department of Education</i> | 84.048 | 180-1613B-3CR01 | - | 106,555 |
| <i>Passed through from Florida Department of Education</i> | 84.048 | 402-1613B-3CP01 | - | 73,617 |
| <i>Passed through from Gilchrist County School District</i> | 84.048 | 402-1613R-3CR01 | - | 5,034 |
| Career and Technical Education-Basic Grants to States (Perkins V) | 84.048 | AGR00026264 | - | 46,325 |
| Fund for the Improvement of Postsecondary Education | 84.048A | | - | 1,495,778 |
| <i>Passed through from University of Texas, Arlington</i> | 84.116 | 2021GC1308 | - | 15,490 |
| Rehabilitation Services Vocational Rehabilitation Grants to States | 84.116 | | - | 194,550,871 |
| Rehabilitation Long-Term Training | 84.126 | | - | 588,858 |
| Migrant Education High School Equivalency Program | 84.141 | | - | 958,856 |
| Migrant Education Coordination Program | 84.144 | | - | 27,247 |
| Migrant Education College Assistance Migrant Program | 84.149 | | - | 877,029 |
| IDEA Part B, Preschool Entitlement | 84.173A | | - | 5,448 |
| COVID-19 - ARP IDEA Pre-K - Individuals with Disabilities Education Act, Part B, Pre-k, American Rescue Plan Supplemental Funds | 84.173X | COVID-19 - 371-2672R-2CP01 | - | 2,226 |
| | 84.173X | COVID-19 - 687-2672R-2CP01 (COVID-19 / ARP) | - | 7,531 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|--------------------------------|---|-------------------------|
| COVID-19 - ARP IDEA Pre-K - Individuals with Disabilities Education Act, Part B, Pre-k, American Rescue Plan Supplemental Funds | 84.173X | COVID-19 - H173X210027 | 4,579,410 | 4,579,410 |
| Rehabilitation Services Independent Living Services for Older Individuals Who are Blind | 84.177 | | - | 1,091,917 |
| Special Education-Grants for Infants and Families | 84.181 | | 17,930,049 | 33,032,080 |
| <i>Passed through from Iowa Department of Education</i> | 84.181 | 015818 | - | 207,933 |
| School Safety National Activities (formerly, Safe and Drug-Free Schools and Communities-National Programs) | 84.184 | | - | 415,380 |
| <i>Passed through from St. Lucie County</i> | 84.184 | S184X190028 / PO 5222100287 | - | 197,808 |
| <i>Passed through from The School District of Philadelphia</i> | 84.184 | 2288/F20 | - | 11,776 |
| Supported Employment Services for Individuals with the Most Significant Disabilities | 84.187 | | - | 1,093,374 |
| Education for Homeless Children and Youth | 84.196 | | - | 5,328,563 |
| Graduate Assistance in Areas of National Need | 84.200 | | 5,008,671 | 13,889 |
| Javits Gifted and Talented Students Education | 84.206 | | - | 516,954 |
| Innovative Approaches to Literacy, Full-service Community Schools; and Promise Neighborhoods Centers for International Business Education | 84.215 | | - | 2,369,548 |
| Rehabilitation Training Technical Assistance Centers | 84.220 | | - | 414,573 |
| <i>Passed through from The University of Wisconsin-Madison</i> | 84.264 | Agreement Number 0000001065 | - | 206,894 |
| Charter Schools | 84.282 | | 6,533,209 | 7,640,165 |
| Twenty-First Century Community Learning Centers | 84.287 | | 59,155,314 | 65,959,515 |
| Learn Together:Connection Children's Media and Learning Environments to Build Key Skills for Success | | | | |
| <i>Passed through from Corporation for Public Broadcasting</i> | 84.295A | 35175-EDU | - | 57,631 |
| Education Research, Development and Dissemination | 84.305 | | 459,837 | 1,388,477 |
| <i>Passed through from University of Wisconsin-Madison</i> | 84.305 | 895K613 | - | 8,728 |
| <i>Passed through from Vanderbilt University</i> | 84.305 | OSA00000206 | - | 52,721 |
| <i>Passed through from WestEd</i> | 84.305 | S-00019407 | - | 19,067 |
| Special Education - State Personnel Development | 84.323 | | 414,316 | 1,174,194 |
| Research in Special Education | 84.324 | | 15,083 | 1,164,750 |
| <i>Passed through from May Institute</i> | 84.324 | 2000154USFW | - | 45,409 |
| <i>Passed through from May Institute</i> | 84.324 | DOE.USF.Y1 | - | 315,285 |
| <i>Passed through from University of Kansas</i> | 84.324 | R324A.200190 | - | 63,478 |
| <i>Passed through from University of Oregon</i> | 84.324 | 225020A | - | 25,571 |
| <i>Passed through from Virginia Commonwealth University</i> | 84.324 | FP00013506_SA001 | - | 53,736 |
| Special Education - Personnel Development to Improve Services and Results for Children with Disabilities | 84.325 | | 2,207,133 | 8,853,846 |
| Special Education-Personnel Development to Improve Services and Results for Children with Disabilities | 84.325K | | - | 26,049 |
| Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities | 84.326 | | 454,862 | 1,879,657 |
| <i>Passed through from University of North Carolina, Chapel Hill</i> | 84.326 | 5108653 | - | 86,165 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|----------------------------|---|-------------------------|
| <i>Passed through from University of North Carolina, Chapel Hill</i> | 84.326 | 5126647 | - | 85,332 |
| <i>Passed through from University of Oregon</i> | 84.326 | 282070L | - | 770,257 |
| Gaining Early Awareness and Readiness for Undergraduate Programs | 84.334 | | - | 477,160 |
| <i>Passed through from Duval County Public Schools</i> | 84.334 | | - | 177,790 |
| <i>Passed through from DUVAL COUNTY SCHOOL BOARD</i> | 84.334 | P334A170075 | - | 102,571 |
| <i>Passed through from DUVAL COUNTY SCHOOL BOARD</i> | 84.334 | P334A210093 | - | 466,170 |
| Child Care Access Means Parents in School | 84.335 | | - | 3,409,453 |
| Childcare Access Means Parents in School | 84.335A | | - | 591,420 |
| Teacher Quality Partnership Grants | 84.336 | | - | 533,383 |
| Arts in Education | | | | |
| <i>Passed through from Arts Schools Network</i> | 84.351 | S351A210057 | - | 840,907 |
| Rural Education | 84.358 | | 2,271,514 | 2,347,753 |
| English Language Acquisition State Grants | 84.365 | | 53,184,305 | 54,677,768 |
| <i>Passed through from School District of Palm Beach County</i> | 84.365 | PO 2023031371 | - | 46,468 |
| Title III Part A, English Language Acquisition, Language Enhancement, and Academic Achievement Supporting Effective Instruction State Grants (formerly Improving Teacher Quality State Grants) | 84.365A | | - | 2,894 |
| <i>Passed through from Orange County Public Schools</i> | 84.367 | 480-2243C-3CT01 | 108,102,103 | 111,284,077 |
| Supporting Effective Instruction State Grants (formerly Improving Teacher Quality State Grants) | 84.367A | | - | 29,695 |
| Grants for State Assessments and Related Activities | 84.369 | | - | 302,487 |
| Comprehensive Literacy Development | 84.371 | | 159,478 | 15,091,929 |
| Teacher and School Leader Incentive Grants (formerly the Teacher Incentive Fund) | | | | 292,644 |
| School Improvement Grants | 84.374 | S374A210005 | - | 292,934 |
| Education Innovation and Research (formerly Investing in Innovation (i3) Fund) | 84.377 | | 19,389,557 | 19,389,557 |
| <i>Passed through from Metro Nashville Public Schools</i> | 84.411 | 2-00706-00 | - | 10,353 |
| <i>Passed through from Vanderbilt University</i> | 84.411 | OSA00000214 | - | 53,724 |
| COVID-19 - Performance Partnership Pilots for Disconnected Youth | 84.420 | N/A | - | 2,400 |
| Disability Innovation Fund (DIF) | 84.421 | | - | 82,139 |
| Student Support and Academic Enrichment Program | 84.424 | | 66,527,151 | 67,406,101 |
| <i>Passed through from Charlotte County District School Board</i> | 84.424 | 080-2413A-3C001 | - | 4,834 |
| COVID-19 - Education Stabilization Fund—State Educational Agency (Outlying Areas) (ESF-SEA) | 84.425A | 291-1231C-2C001 | - | 129,885 |
| | 84.425A | 532-1281G-2C001 | 4,268 | 456,435 |
| | 84.425A | COVID-19 - 502-90830-3S001 | - | 266,093 |
| | 84.425C | COVID-19 - 000684 | - | 2,587 |
| COVID-19 - Governor's Emergency Education Relief (GEER) Fund | 84.425C | COVID-19 - 122-1230A-ICR01 | - | 5,658 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|--|---|-------------------------|
| COVID-19 - Governor's Emergency Education Relief (GEER) Fund | 84.425C | COVID-19 - 122-1231B- 2C001 | - | 195,321 |
| | 84.425C | COVID-19 - 132-1231B- 2C001 | - | 1,633,652 |
| | 84.425C | COVID-19 - 162-1613R- 3CE01 | - | 49,114 |
| | 84.425C | COVID-19 - 2-3500-12000- 11426 | - | 304,548 |
| | 84.425C | COVID-19 - 2-3500-12000- 11428 | - | 537,474 |
| | 84.425C | COVID-19 - 282-1230A- ICR01 | - | 415,000 |
| | 84.425C | COVID-19 - 291-1231C- 2C001 | - | 1,622,699 |
| | 84.425C | COVID-19 - 291-1281F- 2CH01 | - | 300,876 |
| | 84.425C | COVID-19 - 362-1231B- 2C001 | - | 117,773 |
| | 84.425C | COVID-19 - 371-1230F- IC001 | - | 117 |
| | 84.425C | COVID-19 - 3910-1016-00- AC | - | 477,292 |
| | 84.425C | COVID-19 - 3910-1016-00- AD | - | 360,347 |
| | 84.425C | COVID-19 - 3910-1016-00-C | - | 134,843 |
| | 84.425C | COVID-19 - 3910-1016-00-N | - | 234,449 |
| | 84.425C | COVID-19 - 3910-1016-00- O;Prime #291-1231C-2C001 | 33,500 | 138,345 |
| | 84.425C | COVID-19 - 412-1230A- ICR01 | - | 245,021 |
| | 84.425C | COVID-19 - 442-1230A- ICR01 | - | 46,960 |
| | 84.425C | COVID-19 - 512-1231B- 2C001 | - | 85,083 |
| | 84.425C | COVID-19 - 592-1231D- 2CR01 | - | 1,008,942 |
| | 84.425C | COVID-19 - 642-90830-3S001 | - | 110,461 |
| | 84.425C | COVID-19 - F591141270039 | - | 191,447 |
| | 84.425C | COVID-19 - S425C200025;S425C210025 | 19,566,758 | 20,798,356 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|--|---|-------------------------|
| COVID-19 - Governor's Emergency Education Relief (GEER) Fund | 84.425C | COVID-19 - S425C200025/ 562-1230A-1CR01 | - | 62,230 |
| | 84.425C | COVID-19 - S425C210025/ 3910-1016-00-AB | - | 463,602 |
| | 84.425C | COVID-19 - S425C210025/ 562-90830-3S001 | - | 45,273 |
| | 84.425C | COVID-19 - S425C210052 | - | 134,957 |
| | 84.425C | COVID-19 - SPJC1 - 0000115188 | - | 236,637 |
| | 84.425C | 522-1281M-2C001 | - | 103,546 |
| | 84.425C | | - | 9,803,521 |
| | 84.425D | COVID-19 - 012-1241U- 2C001 | - | 615,370 |
| | 84.425D | COVID-19 - 132-1241U- 2C001 | - | 487,111 |
| | 84.425D | COVID-19 - 291-1182B- 3C001 | - | 1,361,979 |
| | 84.425D | COVID-19 - 291-1231C- 2C001 | 1,952,913 | 4,396,204 |
| | 84.425D | COVID-19 - 291-1241H- 2C001 | - | 3,986,647 |
| | 84.425D | COVID-19 - 371-1240S- 1C001 | - | 10,397 |
| | 84.425D | COVID-19 - 371-1241B- 1CR01 | - | 3,624 |
| | 84.425D | COVID-19 - 371-1241C- 1CR01 | - | 2,394 |
| | 84.425D | COVID-19 - 371-1241D- 1CR01 | - | 31,224 |
| | 84.425D | COVID-19 - 371-1241D- 1CR02 | - | 12,967 |
| | 84.425D | COVID-19 - 371-1241E- 1CR01 | - | 148,879 |
| | 84.425D | COVID-19 - 371-1241E- 1CR02 | - | 184,958 |
| | 84.425D | COVID-19 - 371-1241G- 2C001 | - | 1,290,348 |
| | 84.425D | COVID-19 - 371-1241V- 2CR01 | - | 67,038 |
| | 84.425D | COVID-19 - 371-1281A- 2C001 | - | 1,609,075 |

Passed through from St. Petersburg College
Governor's Emergency Education Relief (GEER) Fund
COVID-19 - Elementary and Secondary School Emergency Relief (ESSER) Fund

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|---|---|-------------------------|
| COVID-19 - Elementary and Secondary School Emergency Relief (ESSER) Fund | 84.425D | COVID-19 - 371-1281D- 2C001 | - | 266,702 |
| | 84.425D | COVID-19 - 371-1281K- 2C001 | - | 544,614 |
| | 84.425D | COVID-19 - 522-1281M- 2C001 | - | 1,261,875 |
| | 84.425D | COVID-19 - 532-1281G- 2C001 | - | 202,059 |
| | 84.425D | COVID-19 - 557-1241E- ICR01 | - | 203,967 |
| | 84.425D | COVID-19 - 685-1240A- IC001 | - | 19,724 |
| | 84.425D | COVID-19 - 685-1240S- IC001 | - | 656 |
| | 84.425D | COVID-19 - 685-1241B- ICR01 | - | 303 |
| | 84.425D | COVID-19 - 685-1241E- ICR01 | - | 113,933 |
| | 84.425D | COVID-19 - 685-1241P- 2C001 | - | 466 |
| | 84.425D | COVID-19 - 685-1241V- 2CR01 | - | 65,894 |
| | 84.425D | COVID-19 - 685-1281N- 3CR01 | - | 33,430 |
| | 84.425D | COVID-19 - 687-1240A- IC001 (COVID-19) | - | 883 |
| | 84.425D | COVID-19 - 687-1240S- IC002 (COVID-19) | - | 645 |
| | 84.425D | COVID-19 - 687-1241A- ICR01 (COVID-19) | - | 7,948 |
| | 84.425D | COVID-19 - 687-1241C- ICR01 (COVID 19) | - | 5,829 |
| | 84.425D | COVID-19 - 687-1241D- ICR01 (COVID) | - | 33,059 |
| | 84.425D | COVID-19 - 687-1241D- ICR02 (COVID 19) | - | 1,543 |
| | 84.425D | COVID-19 - 687-1241E- ICR01 (COVID 19) | - | 34,900 |
| | 84.425D | COVID-19 - 687-1241E- ICR02 (COVID 19) | - | 100,103 |
| | 84.425D | COVID-19 - 687-1241P- 2C001 (COVID-19) | - | 59,422 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|------------------------------------|---|-------------------------|
| COVID-19 - Elementary and Secondary School Emergency Relief (ESSER) Fund | 84.425D | COVID-19 - 687-1281N-3CR01 | - | 165,841 |
| | 84.425D | COVID-19 - S425D200052,S425D210052 | 622,810,314 | 658,546,426 |
| | 84.425D | COVID-19 - S425D210052 | - | 4,026,431 |
| | 84.425D | COVID-19 - SA-565 | - | 9,000 |
| | 84.425D | COVID-19 - SA-568(2) | - | 8,723 |
| <i>Passed through from Charlotte County District School Board</i> | 84.425D | 080-1241A-1CR01 | - | 30,416 |
| <i>Passed through from Lee County District School Board</i> | 84.425D | 360-1241E-1CR01 | - | 5,784 |
| <i>Passed through from Manatee County School District</i> | 84.425D | 4930504373 | - | 123,092 |
| <i>Passed through from Manatee County School District</i> | 84.425D | 4957104375 | - | 150,255 |
| <i>Passed through from Martin County Board of County Commissioners</i> | 84.425D | S425C210052/ 430-1241D-1CR01 | - | 7,276 |
| <i>Passed through from Martin County Board of County Commissioners</i> | 84.425D | S425C210052/ 430-1241E-1CR01 | - | 8,875 |
| <i>Passed through from Okaloosa County</i> | 84.425D | 460-1240A-1C001 | - | 12,408 |
| <i>Passed through from Pinellas County School District</i> | 84.425D | FAIN# S425D210052 | - | 125,730 |
| <i>Passed through from Walton County</i> | 84.425D | 660-1241V-2CR01 | - | 58,280 |
| Elementary and Secondary School Emergency Relief (ESSER) Fund | 84.425D | e220881 | - | 3,883,681 |
| <i>Passed through from Alabama State Department of Education</i> | 84.425E | COVID-19 - P425E200005 | - | 424,472 |
| COVID-19 - Higher Education Emergency Relief Fund (HEERF) Student Aid Portion | 84.425E | COVID-19 - P425E200369 | - | 640,065 |
| | 84.425E | COVID-19 - P425E200530 | - | 1,504,944 |
| | 84.425E | COVID-19 - P425E200553 | - | 10,527,478 |
| | 84.425E | COVID-19 - P425E200564 | - | 3,337 |
| | 84.425E | COVID-19 - P425E200661 | - | 56,755 |
| | 84.425E | COVID-19 - P425E200720-20B | - | 1,696,992 |
| | 84.425E | COVID-19 - P425E200764 | - | 6,478 |
| | 84.425E | COVID-19 - P425E200764-20A | - | 5,173,038 |
| | 84.425E | COVID-19 - P425E200768 | - | 3,275,222 |
| | 84.425E | COVID-19 - P425E201098 | - | 80,701 |
| | 84.425E | COVID-19 - P425E201280 | - | 3,959,725 |
| | 84.425E | COVID-19 - P425E201618 | - | 1,222,352 |
| | 84.425E | COVID-19 - P425E202116 | - | 141,965 |
| | 84.425E | COVID-19 - P425E202690 | - | 521,577 |
| | 84.425E | COVID-19 - P425F202010 | - | 1,629,056 |
| | 84.425E | COVID-19 - P425M201146 | - | 779,112 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|--------------------------------------|---|-------------------------|
| COVID-19 - HEERF Institutional Portion | 84.425F | COVID-19 - 84.425F P425F202473 | - | 1,766,746 |
| | 84.425F | COVID-19 - P425E200020 | - | 592,696 |
| | 84.425F | COVID-19 - P425F200041 | - | 7,093,702 |
| | 84.425F | COVID-19 - P425F200123 | - | 50,897,181 |
| | 84.425F | COVID-19 - P425F200152 | - | 253,118 |
| | 84.425F | COVID-19 - P425F200152- 20A | - | 4,672,177 |
| | 84.425F | COVID-19 - P425F200152- 20B | - | 10,215,209 |
| | 84.425F | COVID-19 - P425F200283 (COVID-19) | - | 13,489,549 |
| | 84.425F | COVID-19 - P425F200302 | - | 361,081 |
| | 84.425F | COVID-19 - P425F200302 - 20A | - | 29,124,149 |
| | 84.425F | COVID-19 - P425F200302 - 20B | - | 753,673 |
| | 84.425F | COVID-19 - P425F200332 | - | 7,820,348 |
| | 84.425F | COVID-19 - P425F200455- 20B | - | 331,140 |
| | 84.425F | COVID-19 - P425F200525 | - | 10,623,656 |
| | 84.425F | COVID-19 - P425F200603 | - | 4,763,203 |
| | 84.425F | COVID-19 - P425F200618 | - | 23,494,485 |
| | 84.425F | COVID-19 - P425F200762 | - | 7,218,846 |
| | 84.425F | COVID-19 - P425F200876 | - | 6,122,207 |
| | 84.425F | COVID-19 - P425F200882 | - | 2,177,706 |
| | 84.425F | COVID-19 - P425F200954 | - | 4,704,639 |
| | 84.425F | COVID-19 - P425F200955 | - | 5,250,076 |
| | 84.425F | COVID-19 - P425F201115 | - | 4,599,952 |
| | 84.425F | COVID-19 - P425F201307 | - | 13,563,717 |
| | 84.425F | COVID-19 - P425F201311 | - | 17,681,694 |
| | 84.425F | COVID-19 - P425F201324 | - | 1,347,543 |
| | 84.425F | COVID-19 - P425F201335 | - | 2,543,629 |
| | 84.425F | COVID-19 - P425F201398 | - | 1,269,695 |
| | 84.425F | COVID-19 - P425F201790 | - | 583,966 |
| | 84.425F | COVID-19 - P425F201881 | - | 18,019,983 |
| | 84.425F | COVID-19 - P425F201888- 20B | - | 2,398,194 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|-----------------------------------|---|-------------------------|
| COVID-19 - HEERF Institutional Portion | 84.425F | COVID-19 - P425F201921-20B | - | 29,069,735 |
| | 84.425F | COVID-19 - P425F201971 | - | 3,422,531 |
| | 84.425F | COVID-19 - P425F201973 | - | 14,954,885 |
| | 84.425F | COVID-19 - P425F202010 | - | - |
| | 84.425F | COVID-19 - P425F202356-20A | - | 4,821 |
| | 84.425F | COVID-19 - P425F202356-20B | - | 4,221,650 |
| | 84.425F | COVID-19 - P425F202988 | - | 1,393,152 |
| | 84.425F | COVID-19 - P425F202998 | - | 5,337,982 |
| | 84.425F | COVID-19 - P425F203498 | - | 62,928,501 |
| | 84.425F | COVID-19 - P425F203653 | - | 938,812 |
| | 84.425F | COVID-19 - P425F204007 | - | 13,970,384 |
| | 84.425F | COVID-19 - P425I200295 | - | 10,774,168 |
| | 84.425F | | - | 18,058,027 |
| HEERF Institutional Portion | 84.425J | COVID-19 - P425I200003 | - | 40,425,769 |
| COVID-19 - HEERF Historically Black Colleges and Universities (HBCUs) | 84.425L | COVID-19 - P425F200123 | - | 5,279,888 |
| COVID-19 - HEERF Minority Serving Institutions (MSIs) | 84.425L | COVID-19 - P425L200086-20B | - | 3,037,091 |
| | 84.425L | COVID-19 - P425L200086-20C | - | 4,673,400 |
| | 84.425L | COVID-19 - P425L200119 (COVID-19) | - | 3,447,370 |
| | 84.425L | COVID-19 - P425L200138 | - | 1,018,268 |
| | 84.425L | COVID-19 - P425L200198 | - | 309 |
| | 84.425L | COVID-19 - P425L200358 | - | 633,482 |
| | 84.425L | COVID-19 - P425L200649 | - | 369,223 |
| | 84.425L | COVID-19 - P425T220181 | - | 3,403,723 |
| HEERF Minority Serving Institutions (MSIs) | 84.425L | | - | 12,957,637 |
| COVID-19 - HEERF Strengthening Institutions Program (SIP) | 84.425M | COVID-19 - 84.425M P425M200099 | - | 681,409 |
| | 84.425M | COVID-19 - P425F200882 | - | 5,773,493 |
| | 84.425M | COVID-19 - P425M200054 | - | 22,313 |
| | 84.425M | COVID-19 - P425M200062 | - | 4,841 |
| | 84.425M | COVID-19 - P425M200678 | - | 201,829 |
| | 84.425P | COVID-19 - P425P200095 | - | 693,616 |
| | 84.425P | COVID-19 - P425P200187 | - | 840,873 |
| | 84.425P | COVID-19 - P425P200206 | - | 220,528 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|---|---|-------------------------|
| COVID-19 - Coronavirus Response and Relief Supplemental Appropriations Act, 2021 - Emergency Assistance to Non-Public Schools (CRRSA EANS) program | 84.425R | COVID-19 - S425R210002 | - | 58,835,348 |
| COVID-19 - Education Stabilization Fund | 84.425T | COVID-19 - P425T220582 | - | 467,623 |
| American Rescue Plan - Elementary and Secondary School Emergency Relief (ARP ESSER) <i>Passed through from Hillsborough County Public Schools</i> | 84.425U | 22304-ATS-IV | - | 791,835 |
| <i>Passed through from Pinellas County Schools</i> | 84.425U | AGR DTD 10-26-2022 | - | 208,112 |
| COVID-19 - American Rescue Plan - Elementary and Secondary School Emergency Relief (ARP ESSER) | 84.425U | COVID-19 - 291-1211W-3CR01 | - | 139,190 |
| | 84.425U | COVID-19 - 371-1211A-2C001 | - | 160,312 |
| | 84.425U | COVID-19 - 371-1211D-2CR01 | - | 809,392 |
| | 84.425U | COVID-19 - 371-1211G-2CR01 | - | 192,416 |
| | 84.425U | COVID-19 - 371-1211H-2CR01 | - | 60,480 |
| | 84.425U | COVID-19 - 371-1211I-2C001 | - | 22,788 |
| | 84.425U | COVID-19 - 371-1211J-2C001 | - | 5,889 |
| | 84.425U | COVID-19 - 371-1211K-2CR01 | - | 82,407 |
| | 84.425U | COVID-19 - 685-1211D-2CR01 | - | 103,799 |
| | 84.425U | COVID-19 - 685-1211H-2CR01 | - | 70,765 |
| | 84.425U | COVID-19 - 685-1211K-2C001 | - | 1,015,822 |
| | 84.425U | COVID-19 - 685-1211R-2CR01 | - | 7,233 |
| | 84.425U | COVID-19 - 685-1211T-3CR01 | - | 27,499 |
| | 84.425U | COVID-19 - 687-1211G-2CR01 | - | 43,968 |
| | 84.425U | COVID-19 - 687-1211A-2C001 (COVID 19 / ARP) | - | 1,050,545 |
| | 84.425U | COVID-19 - 687-1211D-2CR01 (COVID 19 / ARP) | - | 163,448 |
| | 84.425U | COVID-19 - 687-1211G-2CR01 (COVID 19 / ARP) | - | 152,099 |
| | 84.425U | COVID-19 - 687-1211H-2CR01 | - | 202,944 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|---|---|-------------------------|
| COVID-19 - American Rescue Plan - Elementary and Secondary School Emergency Relief (ARP ESSER) | 84.425U | COVID-19 - 687-1211K- 2C001 (COVID 19 / ARP) | - | 365,052 |
| | 84.425U | COVID-19 - 687-1211M- 2CR01 | - | 317,204 |
| | 84.425U | COVID-19 - 687-1211R- 2CR01 | - | 91,818 |
| | 84.425U | COVID-19 - S425U210052 | 2,623,320,543 | 2,636,047,197 |
| <i>Passed through from Charlotte County District School Board</i> | 84.425U | 080-1211A-2C001 | - | 461,692 |
| <i>Passed through from Charlotte County District School Board</i> | 84.425U | 080-1211M-2CR01 | - | 6,013 |
| <i>Passed through from Charlotte County District School Board</i> | 84.425U | 080-1211R-2CR01 | - | 10,151 |
| <i>Passed through from Lee County District School Board</i> | 84.425U | 360-1211A-2C001 | - | 372,799 |
| <i>Passed through from Lee County District School Board</i> | 84.425U | 360-1211R-2CR01 | - | 1,700 |
| <i>Passed through from Martin County Board of County Commissioners</i> | 84.425U | S425U210052/ 430-1211A- 2C001 | - | 41,068 |
| COVID-19 - American Rescue Plan - Emergency Assistance to Non-Public Schools (ARP EANS) | 84.425V | COVID-19 - S425V210002 | - | 86,055,438 |
| COVID-19 - American Rescue Plan-Elementary and Secondary School Emergency Relief-Homeless Children and Youth | 84.425W | COVID-19 - S425W210010 | 13,726,627 | 13,726,627 |
| Disaster Recovery Assistance for Education | 84.938 | | 2,518,970 | 2,659,906 |
| National Assessment of Educational Progress | 84.999 | | - | 103,736 |
| Other Federal Awards | 84.U10 | AGR00025191 | - | 4,999 |
| | 84.U10 | COQXV | - | 635,431 |
| | 84.U10 | H325D160019 | - | 97,605 |
| <i>Passed through from Kentucky Department of Education</i> | 84.U10 | AGR00026238 | - | 4,643,079 |
| <i>Passed through from Mathematica Policy Research</i> | 84.U10 | 40346S03623 | - | 18,372 |
| <i>Passed through from Monroe County School District</i> | 84.U10 | AGR00026526 | - | 37,318 |
| Other Federal Awards | 84.U14 | 7603F11904 | - | 308 |
| Other Federal Awards | 84.U25 | B986F5 | - | 3,660 |
| Other Federal Awards | 84.U25 | None | - | 14,537 |
| Other Federal Awards | 84.U29 | AWD00005634 | - | 20,000 |
| <i>Passed through from employU</i> | 84.U29 | AWD00005581 | - | 15,396 |
| <i>Passed through from Luminary Labs, LLC</i> | | | | |
| Other Federal Awards | 84.U72 | n/a | - | 45,759 |
| <i>Passed through from Luminary Labs LLC</i> | 84.U77 | 131-90310-2D402 | - | 355,603 |
| Other Federal Awards | 84.U77 | Subrecipient Agreement (132- 95010-3S001) | - | 26,965 |
| Total Excluding Cluster: | | | 4,732,392,901 | 5,949,334,596 |
| Research And Development Programs Cluster: | | | | |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|---------------------------|---|-------------------------|
| National Resource Centers Program for Foreign Language and Area Studies or Foreign Language and International Studies Program and Foreign Language and Area Studies Fellowship Program | 84.015 | - | - | 434,581 |
| Overseas Programs - Doctoral Dissertation Research Abroad | 84.022 | - | - | 86,510 |
| International; Overseas- Doctoral Dissertation | 84.022A | - | - | 3,267 |
| Special Education Grants to States | 84.027 | - | - | 115,965 |
| Personnel Development Support Project (PDSP) | 84.027A | - | - | 914,439 |
| Higher Education Institutional Aid | 84.031 | 5,389 | 5,389 | 9,308,197 |
| Fund for the Improvement of Postsecondary Education | 84.116 | - | - | 398,762 |
| Minority Science and Engineering Improvement | 84.120 | - | - | 946,828 |
| Rehabilitation Long-Term Training | 84.129 | - | - | 188,053 |
| Special Education-Grants for Infants and Families | 84.181 | - | - | 175,843 |
| School Safety National Activities (formerly, Safe and Drug-Free Schools and Communities-National Programs) | 84.184 | - | - | 158,106 |
| Graduate Assistance in Areas of National Need | 84.200 | - | - | 234,204 |
| Javits Gifted and Talented Students Education | 84.206 | 22-0387-001 | - | 93,029 |
| <i>Passed through from Ball State University</i> | 84.206 | C-23-0584-EP | - | 37,362 |
| <i>Passed through from School District of Osceola County, The</i> | 84.215 | - | - | 437,947 |
| Innovative Approaches to Literacy, Full-service Community Schools; and Promise Neighborhoods Comprehensive Regional Assistance Centers | 84.283D | 4500004512 | - | 354,208 |
| <i>Passed through from Boston University</i> | 84.283D | 251500A | - | 33,009 |
| <i>Passed through from University of Oregon</i> | 84.305 | - | 679,146 | 1,659,482 |
| Education Research, Development and Dissemination | 84.305 | S001497-IES | - | 42,541 |
| <i>Passed through from Pennsylvania State University</i> | 84.305 | Master 888-15-05-23 Subaw | - | 29,262 |
| <i>Passed through from RTI International</i> | 84.305 | 12599SUB R305A210462 | - | 239,700 |
| <i>Passed through from Seattle Children's Hospital</i> | 84.305 | SA0000934 | - | 27,249 |
| <i>Passed through from The University of Texas Health Science Center at Houston</i> | 84.305 | R1189465 | - | 31,533 |
| <i>Passed through from University at Buffalo SUNY</i> | 84.305 | SUB00001886 | - | 16,827 |
| <i>Passed through from University of Georgia</i> | 84.305 | 5120479 | - | 49,666 |
| <i>Passed through from University of North Carolina Chapel Hill</i> | 84.305 | SA0001994 | - | 218,152 |
| <i>Passed through from University of Texas, Houston</i> | 84.305 | UWSC12169 | - | 16,427 |
| <i>Passed through from University of Washington</i> | 84.305 | FP00006869_SA001 | - | 503,554 |
| <i>Passed through from Virginia Commonwealth University</i> | 84.305A | - | 220,458 | 1,308,154 |
| Educational Research | 84.305A | SP00013440 | - | 1,881 |
| <i>Passed through from Georgia State University</i> | 84.305A | SP00013807-02 | - | 7,193 |
| <i>Passed through from Georgia State University</i> | 84.305A | 2018-3604 | - | 12,734 |
| <i>Passed through from University of California, Irvine</i> | 84.305B | - | - | 1,158,560 |
| Educational Research | 84.324 | - | 345,885 | 3,782,755 |
| Research in Special Education | | | | |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|---|---|-------------------------|
| <i>Passed through from East Carolina University</i> | 84.3.24 | AWD-21-0003-S002 | - | 43,742 |
| <i>Passed through from SRI International</i> | 84.3.24 | POS030 | - | 21,508 |
| <i>Passed through from University of Connecticut</i> | 84.3.24 | 362595 | - | 20,515 |
| <i>Passed through from University of Minnesota</i> | 84.3.24 | A008907001 R324B200038 CON # 89060 | - | 5,473 |
| <i>Passed through from University of North Carolina Chapel Hill</i> | 84.3.24 | 5115069 | - | 53,317 |
| <i>Passed through from University of Oregon</i> | 84.3.24 | 281680A | - | 43,943 |
| <i>Passed through from University of Tennessee</i> | 84.3.24 | A18-0099-S005 | - | 1,975 |
| Special Education-Research and Innovation to Improve Services and Results for Children with Disabilities | 84.3.24A | 84.3.24A | 241,027 | 835,783 |
| <i>Passed through from University of Minnesota</i> | 84.3.24A | A005942801 | - | 82,509 |
| Special Education-Research and Innovation to Improve Services and Results for Children with Disabilities | 84.3.24B | | - | 289,176 |
| Special Education - Personnel Development to Improve Services and Results for Children with Disabilities | 84.3.25 | | - | 1,778,596 |
| <i>Passed through from Vanderbilt University</i> | 84.3.25 | UNIV60176 | - | 4,562 |
| Special Education-Personnel Development to Improve Services and Results for Children with Disabilities | 84.3.25D | | - | 1,047,598 |
| Special Education-Personnel Development to Improve Services and Results for Children with Disabilities | 84.3.25K | | - | 285,942 |
| Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities | 84.3.26 | | 128,574 | 446,184 |
| Special Education Educational Technology Media, and Materials for Individuals with Disabilities | 84.3.27 | | - | 280,306 |
| <i>Passed through from Georgia State University</i> | 84.3.27 | SF00014612-01 | - | 53,310 |
| <i>Passed through from United Cerebral Palsy (UCP) of Central FL</i> | 84.3.27 | H327S200009 | - | 138,570 |
| <i>Passed through from University of Kansas Center for Research, INC</i> | 84.3.27 | FY2021-081 | - | 145,605 |
| Child Care Access Means Parents in School | 84.3.35 | | - | 813,998 |
| Childcare Access Means Parents in School | 84.3.35A | | - | 29,900 |
| Teacher Quality Partnership Grants | 84.3.36 | | 77,244 | 1,250,085 |
| English Language Acquisition State Grants | 84.3.65 | | - | 150,408 |
| Transition Programs for Students with Intellectual Disabilities into Higher Education | 84.407 | | - | 92,735 |
| <i>Passed through from University of Massachusetts Lowell</i> | 84.407 | UMBOS-11951 | - | 21,122 |
| Education Innovation and Research (formerly Investing in Innovation (I3) Fund) | | | | |
| <i>Passed through from Duval County Public Schools</i> | 84.411 | ULTRA2021 | - | 43,025 |
| <i>Passed through from Technical Education Research Center</i> | 84.411 | 44127 | - | 53,634 |
| <i>Passed through from TERC, Inc.</i> | 84.411 | 44127 | - | 46,196 |
| Supporting Effective Educator Development Program | 84.423 | | - | 1,087,124 |
| Supporting Effective Educator Development | 84.425C | COVID-19 - 3010-1016-00-B | 185,055 | 512,161 |
| COVID-19 - Governor's Emergency Education Relief (GEER) Fund | 84.425C | COVID-19 - 3910-1016-00- AA | 1,253,500 | 7,875 |
| | | | | 1,289,404 |
| | 84.425C | COVID-19 - 3910-1016-00-R | - | 139,040 |
| | 84.425C | COVID-19 - 3910-1016-00-V | - | 574,394 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|----------------------------|---|-------------------------|
| COVID-19 - Governor's Emergency Education Relief (GEER) Fund | 84.425C | COVID-19 - 3910-1016-00-X | - | 211,246 |
| Governor's Emergency Education Relief (GEER) Fund | 84.425C | | - | 1,753,429 |
| COVID-19 - Elementary and Secondary School Emergency Relief (ESSER) Fund | 84.425D | COVID-19 - 371-1281F-2C001 | - | 1,494,544 |
| Elementary and Secondary School Emergency Relief (ESSER) Fund | 84.425D | | - | 62,606 |
| COVID-19 - American Rescue Plan - Emergency Assistance to Non-Public Schools (ARP EANS) | 84.425V | COVID-19 - PRI 174635 | - | 9,760 |
| COVID-19 - American Rescue Plan-Elementary and Secondary School Emergency Relief-Homeless Children and Youth | 84.425W | COVID-19 - 371-1221C-3CR02 | - | 71,580 |
| Other Federal Awards | 84.RD | 91990022C0014 | 2,360,023 | 5,041,712 |
| | 84.RD | ED-IES-17-C-0011 | - | 982,016 |
| | 84.RD | SUB00003073 | - | 30,056 |
| | 84.RD | SUB000003609 | - | 14,675 |
| Total Research And Development Programs Cluster: | | | 5,496,301 | 44,387,319 |
| Special Education Cluster (IDEA): | | | | |
| Special Education Grants to States | 84.027 | | 679,942,537 | 725,250,074 |
| <i>Passed through from Polk County School Board</i> | | | | |
| Special Education Preschool Grants | 84.173 | 530 2636B 6CB01 | - | 2,400 |
| Total Special Education Cluster (IDEA): | | | 17,552,926 | 18,284,425 |
| Student Financial Assistance Cluster: | | | 697,495,463 | 743,536,899 |
| Federal Supplemental Educational Opportunity Grants | 84.007 | | - | 38,237,820 |
| Federal Work-Study Program | 84.033 | | - | 23,495,215 |
| Federal Perkins Loan (FPL)-Federal Capital Contributions | 84.038 | | - | 14,022,526 |
| Federal Pell Grant Program | 84.063 | | - | 1,202,921,352 |
| Federal Direct Student Loans | 84.268 | | - | 1,524,689,991 |
| Teacher Education Assistance for College and Higher Education Grants (TEACH Grants) | 84.379 | | - | 379,509 |
| Total Student Financial Assistance Cluster: | | | - | 2,803,746,413 |
| TRIO Cluster: | | | | |
| TRIO Student Support Services | 84.042 | | - | 10,604,800 |
| TRIO Talent Search | 84.044 | | - | 5,657,359 |
| TRIO Upward Bound | 84.047 | | - | 10,253,912 |
| TRIO Educational Opportunity Centers | 84.066 | | - | 3,483,733 |
| TRIO McNair Post-Baccalaureate Achievement | 84.217 | | - | 877,936 |
| Total TRIO Cluster: | | | - | 30,877,740 |
| TOTAL U. S. DEPARTMENT OF EDUCATION | | | 5,435,384,665 | 9,571,882,967 |
| U. S. DEPARTMENT OF ENERGY | | | | |
| State Energy Program | 81.041 | | - | 5,509,096 |
| | 81.041 | ARRA - EE000824 | - | 983,061 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|--|---|-------------------------|
| Weatherization Assistance for Low-Income Persons | 81.042 | | 3,564,005 | 4,100,396 |
| Office of Science Financial Assistance Program | 81.049 | | - | 312,129 |
| Conservation Research and Development | 81.086 | | - | 74,581 |
| <i>Passed through from East Tennessee Clean Fuels Coalition</i> | 81.086 | EE0009866 | - | 13,909 |
| <i>Passed through from Forth</i> | 81.086 | DE-EE0009868 | - | 3,485 |
| Renewable Energy Research and Development | | | | |
| <i>Passed through from Pacific Ocean Energy Trust</i> | 81.087 | TEAMER.TB.FAU (Federal Award # DE-EE0008895) | - | 36,177 |
| Stewardship Science Grant Program | | | | |
| <i>Passed through from Carnegie Institute of Washington</i> | 81.112 | 02-11059-1311 | - | 73,280 |
| Nuclear Energy Research, Development and Demonstration | | | | |
| <i>Passed through from Battelle Energy Alliance, LLC</i> | 81.121 | 270640 | - | 56,215 |
| Minority Economic Impact | 81.137 | | - | 46,058 |
| Other Federal Awards | | | | |
| | 81.U43 | 0F-60150 | - | 47,499 |
| | 81.U43 | 1F-60445 | - | 31,167 |
| | 81.U43 | 1F-60560 | - | 150,800 |
| | 81.U43 | 2F-60067 | - | 107,537 |
| | 81.U43 | 2F-60239 | - | 8,661 |
| | 81.U43 | ICPD-2022-15 | - | 10,181 |
| <i>Passed through from Oak Ridge Associated University</i> | | | | |
| Other Federal Awards | | | | |
| <i>Passed through from CL Chemical</i> | 81.U54 | #00202598 | - | 9,838 |
| Total Excluding Cluster: | | | 3,564,005 | 11,574,070 |
| Research And Development Programs Cluster: | | | | |
| Cybersecurity, Energy Security & Emergency Response (CESER) | | | | |
| <i>Passed through from General Electric Corporation</i> | 81.008 | 401146400 | - | 62,912 |
| Office of Technology Transitions (OTT)-Technology Deployment, Demonstration and Commercialization | 81.010 | | - | 56,999 |
| State Energy Program | 81.041 | | - | 100,573 |
| Office of Science Financial Assistance Program | | | | |
| <i>Passed through from Advanced Superconducting Materials, LLC</i> | 81.049 | None | 1,397,381 | 16,589,664 |
| <i>Passed through from Battelle Energy Alliance, LLC</i> | 81.049 | 208337 | - | 97,525 |
| <i>Passed through from Boise State University</i> | 81.049 | 8388-PO140623 | - | 47,441 |
| <i>Passed through from Boston University</i> | 81.049 | 4500003315 | - | 30,155 |
| <i>Passed through from California Institute of Technology</i> | 81.049 | S532537 | - | 195,275 |
| <i>Passed through from Carnegie Mellon University</i> | 81.049 | 1070273-465320 | - | 159,821 |
| <i>Passed through from Central Michigan University</i> | 81.049 | F64698 | - | 84,854 |
| <i>Passed through from Clemson University</i> | 81.049 | 2483-219-2025738 | - | 124,573 |
| <i>Passed through from Cornell University</i> | 81.049 | 143450-21743 | - | 73,932 |
| <i>Passed through from Cryomagnetics, Inc.</i> | 81.049 | 35917 | - | 25,276 |
| | | | | 127,934 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|--------------------------------|---|-------------------------|
| <i>Passed through from Cryomagnetics, Inc.</i> | 81.049 | 37364 | - | 113,616 |
| <i>Passed through from Cryomagnetics, Inc.</i> | 81.049 | Purchase Order #35053 | - | 14,859 |
| <i>Passed through from Donald Danforth Plant Science Center</i> | 81.049 | 23410-F | - | 27,133 |
| <i>Passed through from Energy Driven Technologies, LLC</i> | 81.049 | DE-SC0017719 | - | 94,818 |
| <i>Passed through from Energy Driven Technologies, LLC</i> | 81.049 | DE-SC0017719 | - | 80,894 |
| <i>Passed through from Fermi National Accelerator Laboratory</i> | 81.049 | 665981 | - | 120,685 |
| <i>Passed through from Georgia Institute of Technology</i> | 81.049 | AWD-004089-G2 | - | 73,474 |
| <i>Passed through from Georgia Institute of Technology</i> | 81.049 | AWD-100498-G20 | - | 51,608 |
| <i>Passed through from Harvard University</i> | 81.049 | 130298-5111477 | - | 163,766 |
| <i>Passed through from InnoSense, LLC</i> | 81.049 | ISL-FSU-3144-083022 | 57,842 | 71,342 |
| <i>Passed through from Massachusetts Institute of Technology</i> | 81.049 | SS876 PO# 826175 | - | 109,060 |
| <i>Passed through from Michigan State University</i> | 81.049 | RC104899-FSU | - | 96,324 |
| <i>Passed through from Northwestern University</i> | 81.049 | 60063420 | - | 32,152 |
| <i>Passed through from RadiaBeam Technologies LLC</i> | 81.049 | N/A; Prime# DE-SC0022439 | - | 44,680 |
| <i>Passed through from University of California, Santa Barbara</i> | 81.049 | KK2210 | - | 46,240 |
| <i>Passed through from University of California, Santa Cruz</i> | 81.049 | A21-0274-S003 | - | 14,239 |
| <i>Passed through from University of Idaho</i> | 81.049 | SP5877-880886 | - | 6,521 |
| <i>Passed through from University of Illinois Urbana-Champaign</i> | 81.049 | 088950-16622 | - | 184,101 |
| <i>Passed through from University of Illinois Urbana-Champaign</i> | 81.049 | 090634-16914 | - | 888,401 |
| <i>Passed through from University of Illinois Urbana-Champaign</i> | 81.049 | TEMP | - | 68,197 |
| <i>Passed through from University of Miami</i> | 81.049 | SPC-000920 PTE; DE-SC0019433 | - | 8,562 |
| <i>Passed through from University of Minnesota</i> | 81.049 | A006801502 | - | 48,250 |
| <i>Passed through from University of New Hampshire</i> | 81.049 | PZL0286 | - | 14,492 |
| <i>Passed through from University of Pennsylvania</i> | 81.049 | 586119 | - | 41,436 |
| <i>Passed through from University of South Carolina</i> | 81.049 | PO 2000030168/ 17-3257 | - | 206,195 |
| <i>Passed through from University of Tennessee</i> | 81.049 | A18-0533-S001 | - | 67,153 |
| <i>Passed through from University of Texas at Austin</i> | 81.049 | UTA20-001015 | - | 109,594 |
| <i>Passed through from University of Wisconsin-Madison</i> | 81.049 | 0000001030 | - | 172,469 |
| <i>Passed through from Ventamatic, Inc</i> | 81.049 | DE-FOA-0002572 | - | 27,331 |
| University Coal Research | 81.057 | | 62,064 | 281,121 |
| Conservation Research and Development | 81.086 | | 914,402 | 2,617,728 |
| <i>Passed through from Clean Fuels Ohio</i> | 81.086 | DEEE0009228 | - | 27,079 |
| <i>Passed through from General Motors Holdings LLC</i> | 81.086 | 4301273766 | - | 276,993 |
| <i>Passed through from Slipstream Group, Inc</i> | 81.086 | DE-E0009073 | - | 109,124 |
| <i>Passed through from The Association of Energy Services Professionals (AESP)</i> | 81.086 | DE-EE0009745.0001 | - | 1,351 |
| <i>Passed through from University of Wisconsin-Madison</i> | 81.086 | 0000002179 | - | 121,955 |
| Renewable Energy Research and Development | 81.087 | | 1,678,871 | 5,228,729 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|---|---|-------------------------|
| <i>Passed through from Case Western Reserve University</i> | 81.087 | RES600450 | - | 40,234 |
| <i>Passed through from Duke University</i> | 81.087 | 13.441.Thanks_C323-000008 | - | 10,164 |
| <i>Passed through from IDOM</i> | 81.087 | S/022374/02 | - | 97,982 |
| <i>Passed through from Montana State University</i> | 81.087 | G2/09-19-W7696 | - | 152,466 |
| <i>Passed through from North Carolina State University</i> | 81.087 | 2019-0156-02 | - | 25,910 |
| <i>Passed through from Northwestern University</i> | 81.087 | SP0045962-PROJ0014471 | - | 59,282 |
| <i>Passed through from Pacific Ocean Energy Trust</i> | 81.087 | Master Agreement: AGR21-001 / Task Order #2 | - | 3,135 |
| <i>Passed through from Pacific Ocean Energy Trust</i> | 81.087 | Master Agreement: AGR21-001 / Task Order #3 | - | 41,591 |
| <i>Passed through from Rutgers University</i> | 81.087 | 829296 | - | 7,472 |
| <i>Passed through from Texas A&M Agrilife Research</i> | 81.087 | M2000416 | - | 67,009 |
| <i>Passed through from University of Illinois Urbana-Champaign</i> | 81.087 | 098496-17859 | - | 25,915 |
| <i>Passed through from University of Maine</i> | 81.087 | UMS1415 | - | 42,433 |
| <i>Passed through from University of Maryland</i> | 81.087 | Sub No. 103242-Z7140202 | - | 107,076 |
| <i>Passed through from University of North Carolina, Chapel Hill</i> | 81.087 | 20190382-04-FIU | - | 266,496 |
| <i>Passed through from University of Utah</i> | 81.087 | 10045325/PO U000134873 | - | 28,935 |
| <i>Passed through from University of Washington</i> | 81.087 | UWSC11836 (BPO49088) | 196,956 | 56,784 |
| Fossil Energy Research and Development | 81.089 | | | 502,934 |
| <i>Passed through from General Electric Global Research Center</i> | 81.089 | 740243747 | - | 7,657 |
| <i>Passed through from GTI Energy</i> | 81.089 | SR104 | - | 101,225 |
| <i>Passed through from Southwest Research Institute</i> | 81.089 | P99004RR | - | 105,268 |
| <i>Passed through from Southwest Research Institute</i> | 81.089 | P99044SIS | - | 101,773 |
| Environmental Remediation and Waste Processing and Disposal | 81.104 | | | 4,404,892 |
| <i>Passed through from Lawrence Livermore National Laboratory</i> | 81.104 | B633820 | - | 275,299 |
| <i>Passed through from Lawrence Livermore National Laboratory</i> | 81.104 | B657099 | - | 9,077 |
| <i>Passed through from Lawrence Livermore National Laboratory</i> | 81.104 | NO.B656122 | - | 5,594 |
| <i>Passed through from Savannah River Nuclear Solutions, LLC</i> | 81.104 | 124TOA/PO No: 0000525179 | 38,485 | 309,769 |
| <i>Passed through from Savannah River Nuclear Solutions, LLC</i> | 81.104 | BOA 955 | - | 8,146 |
| Stewardship Science Grant Program | 81.112 | | | 254,315 |
| <i>Passed through from Texas A&M University</i> | 81.112 | M1803337 | - | 257,440 |
| <i>Passed through from University of California</i> | 81.112 | 703802 | - | 31,410 |
| Defense Nuclear Nonproliferation Research | 81.113 | | | 205,094 |
| <i>Passed through from University of Michigan</i> | 81.113 | SUBK00009798/PO30057812 32 | - | 374,372 |
| Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training and Technical Analysis/Assistance | 81.117 | | | 18,964 |
| <i>Passed through from North Carolina State University</i> | 81.117 | 2017-3030-02 | - | |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|--------------------------|---|-------------------------|
| Nuclear Energy Research, Development and Demonstration | 81.121 | | 222,633 | 1,360,418 |
| Passed through from University of California, Berkeley | 81.121 | 00009928 / BB01185630 | - | 5,220 |
| Passed through from University of California, Berkeley | 81.121 | 00011184/DE-NE0009307 | - | 13,005 |
| Passed through from University of Pittsburgh | 81.121 | AWD000001232 (415659-1) | - | 25,427 |
| National Nuclear Security Administration (NNSA) Minority Serving Institutions (MSI) Program | 81.123 | | 1,163,099 | 4,041,181 |
| Passed through from Honeywell Federal Manufacturing & Technologies, LLC | 81.123 | N000434199 | - | 87,621 |
| Passed through from Navajo Technical University | 81.123 | NTU-42516-01; PO#2444224 | - | 46,224 |
| Passed through from University of Texas, El Paso | 81.123 | NA0004051 | - | 380,197 |
| Energy Efficiency and Conservation Block Grant Program (EECBG) | 81.128 | | - | 55,466 |
| Advanced Research Projects Agency - Energy | 81.135 | | 27,703 | 454,107 |
| Passed through from Advanced Magnet Lab, Inc. | 81.135 | None | - | 148,417 |
| Passed through from General Electric Corporation | 81.135 | 401170470 | - | 168,026 |
| Passed through from Georgia Institute of Technology | 81.135 | AWD-000363-G1 | - | 335,211 |
| Passed through from Marquette University | 81.135 | 002134-00002-02-01 | - | 137,392 |
| Passed through from Marquette University | 81.135 | 2632-002-01 | - | 29,207 |
| Passed through from Micro Nano Technologies | 81.135 | AGR00021808 | - | 31,248 |
| Passed through from Nanocomp Technologies Inc. | 81.135 | PO 59258 | - | 7,273 |
| Environmental Monitoring/Cleanup, Cultural and Resource Mgmt., Emergency Response Research, Outreach, Technical Analysis | 81.214 | | - | 16,958 |
| Passed through from University of Wisconsin-Madison | 81.214 | 0000001806 | - | 1,816 |
| Academic Programs | | OSA00000218 | - | |
| Passed through from Case Western Reserve University | 81.252 | RES600422 | - | 78,061 |
| Other Federal Awards | 81.RD | 0F-60152 | - | 26,256 |
| | 81.RD | 1686298 | - | 50 |
| | 81.RD | 1F-60517 | - | 84,828 |
| | 81.RD | 2325274 | - | 74,000 |
| | 81.RD | 2354815 | - | 80,078 |
| | 81.RD | 2355122 | - | 6,292 |
| | 81.RD | 2355226 | - | 11,747 |
| | 81.RD | 2374927 | - | 76,039 |
| | 81.RD | 2415565 | - | 45,452 |
| | 81.RD | 2442233 | - | 10,430 |
| | 81.RD | 279745 | - | 16,078 |
| | 81.RD | 2F-60197 | - | 54,467 |
| | 81.RD | 360578 | - | 10,261 |
| | 81.RD | 4000189639 | - | 97,604 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|----------------------------|---|-------------------------|
| Other Federal Awards | 81.RD | 4000203642/AGR00019804 | - | 69,175 |
| | 81.RD | 4000207287 | - | 20,665 |
| | 81.RD | 409607 | - | 24,756 |
| | 81.RD | 420769 | - | 40,813 |
| | 81.RD | 616898 | - | 74,777 |
| | 81.RD | 657178 | - | 5,785 |
| | 81.RD | 661734 | - | 12,726 |
| | 81.RD | 664572 | - | 57,808 |
| | 81.RD | 665074 | - | 18,016 |
| | 81.RD | 674028 | - | 57,464 |
| | 81.RD | 7640288 | - | 74,502 |
| | 81.RD | B651940 | - | 34,794 |
| | 81.RD | CW33716 | - | 16,000 |
| | 81.RD | PO 1686665 | - | 2 |
| | 81.RD | PO 2170013 | - | 1,162 |
| | 81.RD | PO 2195313 | - | 201,758 |
| | 81.RD | PO 2199448 | - | 2,464 |
| | 81.RD | PO 2205206 | - | 14,875 |
| | 81.RD | PO 2221708 | - | 28,741 |
| | 81.RD | PO 2260214 | - | 103,289 |
| | 81.RD | PO 2331952 | - | 4,454 |
| | 81.RD | PO 2389836 | - | 16,689 |
| | 81.RD | PO 2415206 | - | 108,366 |
| | 81.RD | PO 2494814 | - | 5,063 |
| | 81.RD | PO1974428 | - | 6,586 |
| | 81.RD | PO2436012 | - | 36,538 |
| | 81.RD | Purchase Order No. 2385631 | - | 30,415 |
| | 81.RD | SUB-2020-10184 | - | 9,544 |
| | 81.RD | SUB-2021-10476 | - | 1,729 |
| | 81.RD | SUB-2022-10166 | - | 36,271 |
| | 81.RD | SUB-2022-10227 | - | 67,875 |
| | 81.RD | SUB-2022-10400 | - | 37,947 |
| | 81.RD | SUB-2023-10126 | - | 147,792 |
| | 81.RD | BRIAR-UCF | - | 951,628 |
| | 81.RD | FSU-220104-1 | - | 7,933 |
| | 81.RD | None | - | 12,490 |
| | 81.RD | IF-60264 | - | 63,611 |
| | 81.RD | IF-60509 | - | 49,285 |

Passed through from Accenture Federal Services, LLC
 Passed through from Advanced Conductor Technologies
 Passed through from Advanced Conductor Technologies
 Passed through from Argonne National Laboratory
 Passed through from Argonne National Laboratory

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|---------------------------------------|---|-------------------------|
| Passed through from Argonne National Laboratory | 81.RD | 8F30168 | - | 12,210 |
| Passed through from Argonne National Laboratory | 81.RD | 8F-30218 | - | 13,457 |
| Passed through from Battelle | 81.RD | Contract No. 260680 | - | 30,595 |
| Passed through from Battelle Energy Alliance, LLC | 81.RD | 195808 | - | 57,080 |
| Passed through from Battelle Energy Alliance, LLC | 81.RD | 232466 | - | 57,747 |
| Passed through from Battelle Energy Alliance, LLC | 81.RD | 233724 | - | 17,998 |
| Passed through from Battelle Energy Alliance, LLC | 81.RD | 253837 Release No 1 | - | 21,017 |
| Passed through from Battelle Energy Alliance, LLC | 81.RD | 253837 RELEASE NO. 2 | - | 25,505 |
| Passed through from Battelle Energy Alliance, LLC | 81.RD | 265944 | - | 36,567 |
| Passed through from Battelle Energy Alliance, LLC | 81.RD | 269978 | - | 4,814 |
| Passed through from Battelle Energy Alliance, LLC | 81.RD | 4000166082 | - | 53,752 |
| Passed through from Battelle Memorial Institute | 81.RD | 615955 | - | 32,767 |
| Passed through from Battelle Savannah River Alliance | 81.RD | TOA 0000511061 | - | 3,455 |
| Passed through from Battelle Savannah River Alliance LLC | 81.RD | TOA 603081 | - | 91,626 |
| Passed through from Battelle Savannah River Alliance LLC | 81.RD | TOA Number: 0000603084 | - | 53,951 |
| Passed through from Battelle Savannah River Alliance LLC | 81.RD | TOA/PO No. 0000601800 | - | 56,955 |
| Passed through from Battelle Savannah River Alliance LLC | 81.RD | TOA/PO No: 0000525181 | - | 174,727 |
| Passed through from Battelle Savannah River Alliance LLC | 81.RD | TOA0000601315 | - | 67,932 |
| Passed through from Battelle Savannah River Alliance LLC | 81.RD | TOA0000603091 | - | 16,253 |
| Passed through from Battelle Savannah River Alliance LLC | 81.RD | TOA0000603089 | - | 23,210 |
| Passed through from Brookhaven National Laboratory | 81.RD | 365032 | - | 42,746 |
| Passed through from Brookhaven Science Associates LLC | 81.RD | 374442 | - | 53,136 |
| Passed through from Fermi National Accelerator Laboratory | 81.RD | 642044 | - | 16,570 |
| Passed through from Fermi National Accelerator Laboratory | 81.RD | 664104 | - | 46,727 |
| Passed through from Fermi National Accelerator Laboratory | 81.RD | 670765 | - | 134,927 |
| Passed through from Fermi National Accelerator Laboratory | 81.RD | 684939 | - | 37,729 |
| Passed through from Fermi National Accelerator Laboratory | 81.RD | 684997 | - | 35,305 |
| Passed through from Georgia Institute of Technology | 81.RD | AWD-101927-S1 | - | 2,237 |
| Passed through from Honeywell Federal Manufacturing & Technologies, LLC | 81.RD | N000433854; Prime# DE-NA0002839 | - | 34,782 |
| Passed through from Honeywell Federal Manufacturing & Technologies, LLC | 81.RD | PO# N000423591 | - | 78,081 |
| Passed through from Honeywell Federal Manufacturing & Technologies, LLC | 81.RD | PO# N000465501 | - | 22,925 |
| Passed through from Honeywell Federal Manufacturing & Technologies, LLC | 81.RD | PO# N000465904 | - | 6,890 |
| Passed through from Honeywell Federal Manufacturing & Technologies, LLC | 81.RD | PO# N000477031 | - | 32,661 |
| Passed through from Idaho National Engineering and Environmental Laboratory | 81.RD | 259513 | - | 23,893 |
| Passed through from Interstate Renewable Energy Council, Inc | 81.RD | 9455-4 | - | 13,558 |
| Passed through from Jefferson Lab | 81.RD | Subcontract Retainage PO:23-D0012 COI | - | 34,930 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|---|---|-------------------------|
| <i>Passed through from Jefferson Science Associates, LLC</i> | 81.RD | 19-D0253 | - | 35,976 |
| <i>Passed through from Jefferson Science Associates, LLC</i> | 81.RD | Award letter dated 5/16/22 | - | 6,000 |
| <i>Passed through from Lawrence Berkeley National Laboratory</i> | 81.RD | 7612316 | - | 72,402 |
| <i>Passed through from Lawrence Berkeley National Laboratory</i> | 81.RD | 7666572 | - | 26,869 |
| <i>Passed through from Lawrence Berkeley National Laboratory</i> | 81.RD | 7667695 | - | 16,326 |
| <i>Passed through from Lawrence Berkeley National Laboratory</i> | 81.RD | 7667697 | - | 6,738 |
| <i>Passed through from Lawrence Berkeley National Laboratory</i> | 81.RD | Subcontract NO. 7595176 | - | 72,369 |
| <i>Passed through from Lawrence Livermore National Laboratory</i> | 81.RD | B648220 | - | 38,985 |
| <i>Passed through from Lawrence Livermore National Laboratory</i> | 81.RD | B657293 | - | 2,985 |
| <i>Passed through from National Renewable Energy Laboratory</i> | 81.RD | ZGJ-9-92284-01 | - | 301,038 |
| <i>Passed through from nGimat Company</i> | 81.RD | 335993-DBUGARIS | - | 18,690 |
| <i>Passed through from nGimat Company</i> | 81.RD | 34416-CGOGGIN | - | 41,592 |
| <i>Passed through from Northeastern University</i> | 81.RD | 503036-78051 | - | 9,101 |
| <i>Passed through from Oak Ridge Institute for Science and Education</i> | 81.RD | DHS-SRTMSI-2022- FacultyPropo | - | 7,938 |
| <i>Passed through from Sandia National Laboratories</i> | 81.RD | Standard Purchase Order 2280617 | - | 202,220 |
| <i>Passed through from Siemens Corporate Technology</i> | 81.RD | 229-02 | - | 84,759 |
| <i>Passed through from T2C- Energy, LLC</i> | 81.RD | DE-EE0008916.0001 | - | 1,089 |
| <i>Passed through from Triad National Security, LLC</i> | 81.RD | 581036/EP141126 | - | 95,424 |
| <i>Passed through from UChicago Argonne</i> | 81.RD | Subcontract 3F-60082 / DE- AC02-06CHI11357 | - | 2,606 |
| <i>Passed through from University of California</i> | 81.RD | 2021-1557 | - | 107,639 |
| <i>Passed through from University of California, Berkeley</i> | 81.RD | No. 7621351; Prime# DE- AC02-05CHI1231 | - | 82,368 |
| <i>Passed through from UT-Battelle</i> | 81.RD | 4000196599 | - | 73,136 |
| <i>Passed through from UT-Battelle, LLC</i> | 81.RD | 40000100172 | - | 32,716 |
| <i>Passed through from UT-Battelle, LLC</i> | 81.RD | 4000143262 | - | 15,902 |
| <i>Passed through from UT-Battelle, LLC</i> | 81.RD | 4000166016 | - | 17,209 |
| <i>Passed through from UT-Battelle, LLC</i> | 81.RD | 4000180830 | - | 171,105 |
| <i>Passed through from UT-Battelle, LLC</i> | 81.RD | CW33323 | - | 25,562 |
| <i>Passed through from UT-Battelle, LLC</i> | 81.RD | CW5043 (4000183394) | - | 27,539 |
| Total Research And Development Programs Cluster: | | | 5,759,436 | 50,979,562 |
| TOTAL U. S. DEPARTMENT OF ENERGY | | | 9,323,441 | 62,553,632 |

U. S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Medical Reserve Corps Small Grant Program
Passed through from National Association of County and City Health Officials
Passed through from National Association of County and City Health Officials

| | | | |
|--------|----------------------|---|-----|
| 93-008 | 6 HITEP 200045-02-01 | - | 815 |
| 93-008 | MRC16-0315C | - | 691 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|-----------------------------------|---|-------------------------|
| COVID-19 - National Organizations of State and Local Officials <i>Passed through from Health Planning Council of South West Florida, Inc.</i> | 93.011 | 1U3SHS45316-01-00 | - | 51,885 |
| National Organizations of State and Local Officials <i>Passed through from Managed Access To Child Health, Inc.</i> | 93.011 | HRSA-REACH-UF-CHEER-07302 | - | 14,642 |
| Special Programs for the Aging, Title VII, Chapter 3, Programs for Prevention of Elder Abuse, Neglect, and Exploitation for Older Individuals | 93.041 | | 233,669 | 349,256 |
| COVID-19 - Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals | 93.042 | COVID-19 - 2001FLOMCS | - | 60,003 |
| COVID-19 - Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services | 93.043 | COVID-19 - 2101FLPHC6 | 240,074 | 2,775,701 |
| Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services | 93.043 | | 1,629,170 | 1,940,804 |
| COVID-19 - Special Programs for the Aging, Title IV, and Title II, Discretionary Projects | 93.048 | COVID-19 - 90NWC50034 | - | - |
| Special Programs for the Aging, Title IV, and Title II, Discretionary Projects | 93.048 | | 768,091 | 951,273 |
| COVID-19 - National Family Caregiver Support, Title III, Part E | 93.052 | COVID-19 - 2001FLFCC3 | 277,099 | 375,037 |
| National Family Caregiver Support, Title III, Part E | 93.052 | COVID-19 - 2101FLFCC6 | 1,347,413 | 1,347,413 |
| Training in General, Pediatric, and Public Health Dentistry Sexual Risk Avoidance Education | 93.059 | | 13,120,325 | 17,259,935 |
| Public Health Emergency Preparedness | 93.060 | | - | 142,869 |
| COVID-19 - Environmental Public Health and Emergency Response | 93.069 | | 95,210 | 802,858 |
| Environmental Public Health and Emergency Response | 93.070 | COVID-19 - 6 NUE1EH00349-05-03 | - | 28,115,239 |
| Medicare Enrollment Assistance Program | 93.071 | | - | 11,369 |
| Birth Defects and Developmental Disabilities - Prevention and Surveillance <i>Passed through from The University of Texas Health Science Center at Houston</i> | 93.073 | | 148,037 | 1,610,293 |
| <i>Passed through from Tourette Association of America</i> | 93.073 | SA0001372 | 1,789,090 | 1,800,811 |
| <i>Passed through from University of South Carolina</i> | 93.073 | P0293301 | - | 525,194 |
| Cooperative Agreements to Promote Adolescent Health through School-Based HIV/STD Prevention and School-Based Surveillance | 93.073 | 20-3969 PO#2000049995 | - | 6,980 |
| <i>Passed through from Hillsborough County Public Schools</i> | 93.079 | PO 1304650 | - | 2,300 |
| <i>Passed through from School Board of Duval County</i> | 93.079 | AGR-020-10 | - | 154,999 |
| Blood Disorder Program: Prevention, Surveillance, and Research <i>Passed through from Hemophilia of Georgia</i> | 93.080 | ATHN2020CDC-IVS-01 | - | 6,706 |
| Research on Research Integrity | 93.085 | | - | 60,000 |
| COVID-19 - Healthy Marriage Promotion and Responsible Fatherhood Grants <i>Passed through from Champions for Children, Inc</i> | 93.086 | 90ZB0014 | - | 5,871 |
| | | | - | 23,969 |
| | | | - | 194,019 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|--------------------------------|---|-------------------------|
| Enhance Safety of Children Affected by Substance Abuse | 93.087 | Proud Partners 2019-21 | - | 101,166 |
| Passed through from Citrus Health Network, Inc. | 93.087 | VEN 019 USF | - | 123,441 |
| Passed through from Family Support Services of North Florida | 93.090 | | 4,816,427 | 4,916,107 |
| Guardianship Assistance | | | | |
| Affordable Care Act (ACA) Personal Responsibility Education Program | 93.092 | UGRT11815-09292016 | - | 2,135 |
| Passed through from Childrens Home Society of Florida | 93.092 | 90AK0085-FSU-sub | - | 134,660 |
| Passed through from Live the Life Ministries, Inc. | 93.103 | | - | 2,687,634 |
| Food and Drug Administration Research | 93.103 | 0S00000131/100259 | - | 8,507 |
| Passed through from Cincinnati Children's Hospital | 93.103 | EL-1007-01-01 | - | 221 |
| Passed through from Elorac | 93.103 | AGR00024798 | - | 19,082 |
| Passed through from National Association of State Departments of Agriculture | 93.103 | 1008581_USF | - | 4,976 |
| Passed through from Oregon Health & Science University | 93.103 | SUBK00013463 | - | 47,751 |
| Passed through from University of Michigan | 93.104 | | 1,140,885 | 1,140,885 |
| Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED) | | | | |
| Passed through from Managed Access To Child Health, Inc. | 93.104 | JSCOO-Y3-EVAL-09302021-09 | - | 16,442 |
| Passed through from Managed Access To Child Health, Inc. | 93.104 | JSOCC-Y4-UF-EVAL-09302022 | - | 49,762 |
| Passed through from Managed Access To Child Health, Inc. | 93.104 | JSOCC-Y4-UF-PI-09302022-092 | - | 70,284 |
| Area Health Education Centers | 93.107 | | 1,239,031 | 1,516,462 |
| COVID-19 - Maternal and Child Health Federal Consolidated Programs | 93.110 | COVID-19 - 1 U4AMC44237-01-00 | - | 117,986 |
| | 93.110 | COVID-19 - 5 U4AMC44237-02-00 | - | 312,792 |
| Maternal and Child Health Federal Consolidated Programs | 93.110 | | - | 1,798,627 |
| Passed through from American College of OB/GYN | 93.110 | UC4AMC28042 | - | 9,004 |
| Passed through from Florida Association of Healthy Start Coalitions, Inc. | 93.110 | IECCS-2122 | - | 30,397 |
| Passed through from Hemophilia of Georgia | 93.110 | 2 H30MC24046-11-00 | - | 12,150 |
| Passed through from Organization Teratology Information Spec | 93.110 | UG4MC27861 | - | 50,025 |
| Passed through from Zero to Three | 93.110 | 2020110099 | - | 16,638 |
| Passed through from Zero to Three | 93.110 | 2021110102 | - | 94,150 |
| Passed through from Zero to Three: National Center for Infants, Toddlers and Families | 93.110 | IU2DMC32394-01-00 / 2019010122 | - | 8,807 |
| Project Grants and Cooperative Agreements for Tuberculosis Control Programs | 93.116 | | - | 5,568,820 |
| Nurse Anesthetist Traineeship | 93.124 | | - | 144,196 |
| Emergency Medical Services for Children | 93.127 | | - | 214,678 |
| Cooperative Agreements to States/Territories for the Coordination and Development of Primary Care Offices | 93.130 | | - | 244,879 |
| Injury Prevention and Control Research and State and Community Based Programs | 93.136 | | 1,595,512 | 18,567,716 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|-------------------------------|---|-------------------------|
| <i>Passed through from Department of Health Palm Beach County Treasure Coast Health Council</i> | 93.136 | 6NU17CE925023-03-03 | 1,836,830 | 2,932,667 |
| <i>Passed through from Florida Council Against Sexual Violence</i> | 93.136 | 21RPE69 | - | 80,781 |
| <i>Passed through from Florida Council Against Sexual Violence</i> | 93.136 | 21RPE70 | - | 55,317 |
| <i>Passed through from Florida Council Against Sexual Violence</i> | 93.136 | 21RPE71 | - | 47,199 |
| <i>Passed through from Henry M. Jackson Foundation for the Advancement of Military Medicine</i> | 93.136 | 5912 | - | 33,983 |
| Community Programs to Improve Minority Health Grant Program | | | | |
| <i>Passed through from Broward County Board of County Commissioners</i> | 93.137 | 22-CP-HCS-1267-HL-01 | - | 213,048 |
| <i>Passed through from City of Tampa Housing Authority</i> | 93.137 | MP-CPI-20-005 | - | 116,257 |
| <i>Passed through from Managed Access To Child Health, Inc.</i> | 93.137 | AGR DTD 11-3-2022 | - | 19,687 |
| <i>Passed through from Managed Access To Child Health, Inc.</i> | 93.137 | HHS-Hlth_Lit(COVID)_UF- CH | - | 26,877 |
| <i>Passed through from Managed Access To Child Health, Inc.</i> | 93.137 | JSOCC-Y3-UF-PL-093021-092 | - | 15,500 |
| <i>Passed through from University of Texas, Austin</i> | 93.137 | UTAUS-SUB00000404 | - | 21,062 |
| Projects for Assistance in Transition from Homelessness (PATH) | 93.150 | | 4,196,679 | 4,196,679 |
| Coordinated Services and Access to Research for Women, Infants, Children, and Youth | 93.153 | | 493,207 | 2,654,390 |
| Immunization Research, Demonstration, Public Information and Education Training and Clinical Skills Improvement Projects | 93.185 | | 1,418,690 | 2,487,980 |
| <i>Passed through from Gorgas Memorial Institute for Health Stu</i> | 93.185 | U011P001132-01-00 | - | 10,921 |
| Childhood Lead Poisoning Prevention Projects, State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children | 93.197 | | - | 316,611 |
| Family Planning Services | 93.217 | | 316,201 | 10,315,085 |
| Traumatic Brain Injury State Demonstration Grant Program | | | | |
| <i>Passed through from Nebraska Department of Education</i> | 93.234 | 90TBSG0061-01 | - | 18,598 |
| <i>Passed through from Tampa VA Research & Education Foundation</i> | 93.234 | 4USF-IMAP22-3 | - | 8 |
| <i>Passed through from Tampa VA Research & Education Foundation</i> | 93.234 | 4USF-IMAP22-4 | - | 1,518 |
| <i>Passed through from Tampa VA Research & Education Foundation</i> | 93.234 | 4USF-IMAP22-5 | - | 3,048 |
| <i>Passed through from Tampa VA Research & Education Foundation</i> | 93.234 | 4USF-IMAP23-1 | - | 17,366 |
| <i>Passed through from Tampa VA Research & Education Foundation</i> | 93.234 | 4USF-IMAP24-1 | - | 5,702 |
| Title V State Sexual Risk Avoidance Education (Title V State SRAE) Program | 93.235 | | 1,150,000 | 2,396,384 |
| Grants to States to Support Oral Health Workforce Activities | 93.236 | | 109,454 | 109,454 |
| State Capacity Building | 93.240 | | - | 297,551 |
| State Rural Hospital Flexibility Program | 93.241 | | 150,000 | 577,499 |
| COVID-19 - Substance Abuse and Mental Health Services Projects of Regional and National Significance | | | | |
| <i>Passed through from Tampa Bay Thrives</i> | 93.243 | Tampa Thrives 2022-23 | - | 12,301 |
| Substance Abuse and Mental Health Services Projects of Regional and National Significance | 93.243 | | 4,240,592 | 5,548,429 |
| <i>Passed through from 13th Judicial Court Hillsborough Co</i> | 93.243 | 1 H79 T1080278-01 | - | 22,224 |
| <i>Passed through from 13th Judicial Court Hillsborough Co</i> | 93.243 | 5H79-T108278 | - | 50,171 |
| <i>Passed through from Drug Abuse Comprehensive Office, Inc.</i> | 93.243 | U62013-9302018 | - | 132,200 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|--------------------------------------|---|-------------------------|
| <i>Passed through from Hillsborough County Board of County Commissioners</i> | 93.243 | PIP2 | - | 64,061 |
| <i>Passed through from Managed Access To Child Health, Inc.</i> | 93.243 | AGR DTD 03-08-2023 | - | 18,468 |
| <i>Passed through from Managed Access To Child Health, Inc.</i> | 93.243 | AGR00026964 | - | 45,901 |
| <i>Passed through from Managed Access To Child Health, Inc.</i> | 93.243 | RECAST-Y1 UF- CHEER_010120 | - | 19,175 |
| <i>Passed through from Tampa Bay Thrives</i> | 93.243 | 00184781 | - | 22,578 |
| Advanced Nursing Education Workforce Grant Program | 93.247 | | 149,823 | 646,282 |
| Early Hearing Detection and Intervention | 93.251 | | - | 275,249 |
| Poison Center Support and Enhancement Grant | 93.253 | | 279,035 | 461,143 |
| Sealing the National Diabetes Prevention Program to Priority Populations | | | | |
| <i>Passed through from National Association of Chronic Disease Directors</i> | 93.261 | 5NU58DP006363-05 | - | 108,582 |
| Occupational Safety and Health Program | 93.262 | | 103,048 | 1,230,964 |
| COVID-19 - Immunization Cooperative Agreements | 93.268 | COVID-19 - 6 NH23IP922607-02-08 | - | 11,237,778 |
| | 93.268 | COVID-19 - 6 NH23IP922607-02-11 | 608,589 | 813,483 |
| | 93.268 | COVID-19 - 6NH23IP922607- 01-04 | - | 454,741 |
| Immunization Cooperative Agreements | 93.268 | | - | 349,638,060 |
| Viral Hepatitis Prevention and Control | 93.270 | | 586,019 | 895,158 |
| Drug Abuse and Addiction Research Programs | 93.279 | | - | 10,791 |
| <i>Passed through from George Mason University</i> | 93.279 | E2056615 | - | 5,486 |
| Centers for Disease Control and Prevention Investigations and Technical Assistance | 93.283 | | - | 47,749 |
| Small Rural Hospital Improvement Grant Program | 93.301 | | - | 131,565 |
| Early Hearing Detection and Intervention Information System (EHDH-IS) Surveillance Program | 93.314 | | - | 215,846 |
| Protecting and Improving Health Globally: Building and Strengthening Public Health Impact, Systems, Capacity and Security | | | | |
| <i>Passed through from Association of American Medical Colleges</i> | 93.318 | GT-32021-08 | - | 18,007 |
| <i>Passed through from FIU Foundation</i> | 93.318 | 4200580 | - | 1,215 |
| CSELS Partnership: Strengthening Public Health Laboratories | | | | |
| <i>Passed through from Association of Public Health Laboratories</i> | 93.322 | 56300-250-911-23-08 | - | 194,388 |
| <i>Passed through from Association of Public Health Laboratories</i> | 93.322 | NU600E000104 | - | 25,201 |
| COVID-19 - Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) | 93.323 | COVID-19 - 5 NUSCK0CK000554-03-00 | - | 77,417 |
| | 93.323 | COVID-19 - 5 NUSCK0CK000554-03-02 | - | 5,411,732 |
| | 93.323 | COVID-19 - 5 NUSCK0CK000554-04-00 | - | 7,203 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|--------------------------------------|---|-------------------------|
| COVID-19 - Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) | 93.323 | COVID-19 - 6 NU5CK0CK000554-01-03 | - | 3,661,157 |
| | 93.323 | COVID-19 - 6 | - | 7,270,936 |
| | 93.323 | NU5CK0CK000554-01-04 | - | 598,193 |
| | 93.323 | COVID-19 - 6 | - | 1,58,281 |
| | 93.323 | NU5CK0CK000554-01-05 | - | 1,842,195 |
| | 93.323 | COVID-19 - 6 | - | 63,331 |
| | 93.323 | NU5CK0CK000554-02-04 | - | 927,371 |
| | 93.323 | COVID-19 - 6 | - | 1,701,714 |
| | 93.323 | NU5CK0CK000554-02-09 | - | 100,570 |
| | 93.323 | COVID-19 - 6 | - | 309,078 |
| | 93.323 | NU5CK0CK000554-02-14 | - | 83,384,231 |
| | 93.323 | COVID-19 - 6 | - | 3,033,719 |
| | 93.324 | COVID-19 - 6 | 2,139,586 | 2,610,511 |
| | 93.332 | COVID-19 - 6 | 8,527,435 | 11,215,127 |
| | 93.336 | COVID-19 - 6 | - | 375,328 |
| | 93.343 | COVID-19 - 6 | 80,987 | 177,427 |
| | 93.354 | COVID-19 - 6 | - | 8,885,483 |
| | 93.354 | NU90TP922131-01-02 | - | 49,500 |
| | 93.354 | COVID-19 - HB391 | - | 52,754 |
| | 93.359 | COVID-19 - HB391 | 218,750 | 1,721,405 |
| Nurse Education, Practice Quality and Retention Grants | 93.360 | 00211029 | - | 8,950 |
| Biomedical Advanced Research and Development Authority (BARDA), Biodefense Medical Countermeasure Development <i>Passed through from Marinus Pharmaceuticals Inc.</i> | 93.360 | Protocol: CP-003 | - | 7,205 |
| State Actions to Improve Oral Health Outcomes and Partner Actions to Improve Oral Health Outcomes <i>Passed through from PolyNovo Biomaterials, Pty. Ltd.</i> | 93.366 | | 155,442 | 484,246 |
| Flexible Funding Model - Infrastructure Development and Maintenance for State Manufactured Food Regulatory Programs | 93.367 | | - | 236,532 |
| ACL Independent Living State Grants | 93.369 | | - | 4,884,714 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|--|---|-------------------------|
| National and State Tobacco Control Program | 93.387 | | - | 2,522,549 |
| Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Response to Public Health or Healthcare Crises | 93.391 | | - | 16,643 |
| COVID-19 - Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Response to Public Health or Healthcare Crises | 93.391 | COVID-19 - 1 NH75OT000055-01-00 | - | 11,303,926 |
| | 93.391 | COVID-19 - 1 NH75OT000062-01-00; 6NH75OT000062-01-03 | - | 925,491 |
| | 93.391 | COVID-19 - 6 NH75OT000065 | 49,474 | 7,578,700 |
| Cancer Biology Research | 93.396 | | - | 26,578 |
| ARRA - Nurse Faculty Loan Program | 93.408 | ARRA - EOAHP15358 | - | 1,913 |
| Strengthening Public Health Systems and Services through National Partnerships to Improve and Protect the Nation's Health | 93.421 | | - | 233,687 |
| <i>Passed through from American Nurses Association</i> | 93.421 | 1121_012 | - | 4,757 |
| <i>Passed through from National Association of County and City Health Officials</i> | 93.421 | 2021-032201 | - | 130,112 |
| <i>Passed through from National Association of County and City Health Officials</i> | 93.421 | 2021-042301 | - | 164,671 |
| <i>Passed through from National Association of County and City Health Officials</i> | 93.421 | 2021-063001 | - | 4,987 |
| <i>Passed through from National Association of County and City Health Officials</i> | 93.421 | 2023-040303 | - | 17,017 |
| <i>Passed through from Natl Network of Public Health Institute</i> | 93.421 | G2472_AG-1107 | - | 46,823 |
| Improving the Health of Americans through Prevention and Management of Diabetes and Heart Disease and Stroke | 93.426 | | 408,152 | 2,694,263 |
| Every Student Succeeds Act/Preschool Development Grants | 93.434 | | 8,373,470 | 19,966,872 |
| Innovative State and Local Public Health Strategies to prevent and Manage Diabetes and Heart Disease and Stroke- | 93.435 | | 96,000 | 484,409 |
| WELL-INTEGRATED SCREENING AND EVALUATION FOR WOMEN ACROSS THE NATION (WISEWOMAN) | 93.436 | | 13,656 | 137,860 |
| Food Safety and Security Monitoring Project | | | | |
| <i>Passed through from AIDS United</i> | 93.448 | 6NU38OT000285 | - | 90,857 |
| ACL Assistive Technology | 93.464 | | - | 876,286 |
| Preventing Maternal Deaths: Supporting Maternal Mortality Review Committees | 93.478 | | - | 185,765 |
| COVID-19 - Low-Income Household Water Assistance Program | 93.499 | COVID-19 - G-2102FLLWC5 | 2,128,479 | 2,423,332 |
| | 93.499 | COVID-19 - G-2102FLLWC6 | 7,397,220 | 8,399,342 |
| Public Health Training Centers Program | | | | |
| <i>Passed through from</i> | 93.516 | HRSA prime FAIN T2946726 | - | 101,336 |
| <i>Passed through from Emory University</i> | 93.516 | A818213 | - | 7,052 |
| MaryLee Allen Promoting Safe and Stable Families Program | 93.556 | | 30,600,135 | 33,671,781 |
| <i>Passed through from Ounce of Prevention Fund of Florida</i> | 93.556 | 20-22-07 | - | 4,294 |
| <i>Passed through from Ounce of Prevention Fund of Florida</i> | 93.556 | 20-25-07 | - | 909,795 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|--------------------------|---|-------------------------|
| <i>Passed through from Ounce of Prevention Fund of Florida</i> | 93.556 | 20-25-40 | - | 303,846 |
| <i>Passed through from PCIT International</i> | 93.556 | AGR DTD 05-01-2022 | - | 54,999 |
| COVID-19 - Temporary Assistance for Needy Families | 93.558 | COVID-19 - Pandemic TANF | - | 254,954 |
| Temporary Assistance for Needy Families | 93.558 | YTH-EXP-SSC2023 | 255,503,873 | 380,765,797 |
| <i>Passed through from CareerSource Central Florida</i> | 93.558 | 22-GCSC-WT | - | 4,865 |
| <i>Passed through from CareerSource Gulf Coast</i> | 93.558 | HFF Putnam #20-25-37 | - | 10,916 |
| <i>Passed through from The Ounce of Prevention Fund of Florida</i> | 93.563 | | 27,332,112 | 400,195 |
| Child Support Enforcement | 93.566 | XK060BC | - | 218,903,914 |
| Refugee and Entrant Assistance State/Replacement Designee Administered Programs | 93.568 | COVID-19 - 2002FLESC3 | - | 519,999,545 |
| <i>Passed through from World Church Services</i> | 93.568 | COVID-19 - G-2102FLE5C6 | 84,022,886 | 407,185 |
| COVID-19 - Low-Income Home Energy Assistance | 93.568 | COVID-19 - LIHEAP | - | 34 |
| Low-Income Home Energy Assistance | 93.569 | COVID-19 - 2001FLCSC3 | 48,830,963 | 49,028,004 |
| Community Services Block Grant | 93.576 | | 1,847,354 | 1,847,354 |
| COVID-19 - Community Services Block Grant | 93.579 | | 101,213,791 | 105,895,652 |
| Refugee and Entrant Assistance Discretionary Grants | 93.586 | | 24,506,807 | 26,113,722 |
| U.S. Repatriation | | | 8,943,178 | 8,946,639 |
| COVID-19 - State Court Improvement Program | | | - | 1,895 |
| | | | - | 38,031 |
| | | | - | 91,336 |
| | | | - | 1,053,195 |
| | | | - | 1,822,785 |
| | | | 521,600 | 404,718 |
| | | | 404,718 | 969,632 |
| | | | 1,672,142 | 1,672,142 |
| | | | 666,924 | 666,924 |
| | | | - | 63,642 |
| | | | - | 7,830 |
| | | | - | 12,812 |
| | | | - | 631,858 |
| | | | - | 11,641 |
| | | | - | 396,383 |
| | | | 15,410,047 | 15,496,641 |
| | | | 203,837,382 | 242,554,474 |
| | | | - | 1,631,943 |
| | | | - | 69 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|-----------------------------------|---|-------------------------|
| <i>Passed through from Family Support Services of Suncoast, LLC</i> | 93-658 | EYA-C6-TRA-USF-FY24 | - | 136,610 |
| <i>Passed through from Family Support Services of Suncoast, LLC</i> | 93-658 | VEN-023-USF | - | 918,284 |
| <i>Passed through from Florida Department of Children and Families</i> | 93-658 | 2201FLFOST | - | 1,165,004 |
| <i>Passed through from Florida Department of Children and Families</i> | 93-658 | YL194 | - | 3,593,768 |
| <i>Passed through from Florida Department of Children and Families</i> | 93-658 | YL197 | - | 898,324 |
| <i>Passed through from Florida Department of Children and Families</i> | 93-658 | YL198 | - | 708,913 |
| <i>Passed through from Florida Department of Children and Families</i> | 93-658 | YL199 | - | 642,709 |
| <i>Passed through from Florida Department of Children and Families</i> | 93-658 | YLJA5 | - | 198,316 |
| <i>Passed through from Florida Department of Children and Families</i> | 93-658 | YLJB6 | - | 4,117,300 |
| <i>Passed through from Kentucky Cabinet for Health and Family S</i> | 93-658 | SC 736 2200001323 | - | 55,866 |
| <i>Passed through from University of California, Berkeley</i> | 93-658 | 00010807 | - | 92,927 |
| Adoption Assistance | 93-659 | | 170,556,401 | 179,673,514 |
| COVID-19 - Emergency Grants to Address Mental and Substance Use Disorders During COVID-19 | 93-665 | COVID-19 - IH79FG00067501 | 960,524 | 960,524 |
| Social Services Block Grant | 93-667 | | 59,520,470 | 161,137,015 |
| Child Abuse and Neglect State Grants | 93-669 | | 5,966,488 | 5,966,488 |
| COVID-19 - Child Abuse and Neglect State Grants | 93-669 | COVID-19 - G-2101FLNCC6 | - | 320,330 |
| Child Abuse and Neglect Discretionary Activities | | | | |
| <i>Passed through from The Stephen Group, LLC</i> | 93-670 | Families HHS-2019-ACF- ACY | - | 30,154 |
| Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services | 93-671 | | 6,122,828 | 6,598,749 |
| COVID-19 - John H. Chafee Foster Care Program for Successful Transition to Adulthood | 93-674 | COVID-19 - 2101FLCILC | 2,621,388 | 2,621,388 |
| John H. Chafee Foster Care Program for Successful Transition to Adulthood | 93-674 | | 6,386,053 | 7,393,391 |
| Ending the HIV Epidemic: A Plan for America — Ryan White HIV/AIDS Program Parts A and B | | | | |
| <i>Passed through from City of Jacksonville</i> | 93-686 | AGR-2022-006; AMENDMENTS 1 & 2 | - | 186,629 |
| <i>Passed through from City of Jacksonville</i> | 93-686 | AGR-2022-009 | - | 307,426 |
| <i>Passed through from City of Jacksonville</i> | 93-686 | AGR-2023-002 | - | 27,292 |
| <i>Passed through from Hillsborough County</i> | 93-686 | 6UT8HA33941-02-01 | - | 206,179 |
| <i>Passed through from Orange County Board of County Commissioners</i> | 93-686 | UT8HA33952-01-00 | - | 154,464 |
| <i>Passed through from Palm Beach County Board of County Commissioners</i> | 93-686 | UT833954 | - | 2,314 |
| Mental and Behavioral Health Education and Training Grants | 93-732 | | - | 1,358,608 |
| Empowering Older Adults and Adults with Disabilities through Chronic Disease Self-Management Education Programs – financed by Prevention and Public Health Funds (PPHF) | 93-734 | | 33,822 | 33,822 |
| COVID-19 - Elder Abuse Prevention Interventions Program | 93-747 | COVID-19 - 2101FLAPC6-00 | - | 2,434,592 |
| Elder Abuse Prevention Interventions Program | 93-747 | COVID-19 - 2101FLLOC5 | 180,780 | 180,780 |
| Children's Health Insurance Program | 93-747 | | - | 2,749,634 |
| | 93-767 | | 128,861,681 | 236,124,729 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|---|---|-------------------------|
| COVID-19 - Children's Health Insurance Program Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations | 93-767 | COVID-19 - 2205FL5021 | 7,231,431 | 8,105,707 |
| Opioid STR | 93-779 | | - | 68,766 |
| | 93-788 | | 115,839,014 | 129,760,167 |
| <i>Passed through from University of Missouri</i> | 93-788 | 00110811/00077332 | 48,557 | 72,212 |
| Organized Approaches to Increase Colorectal Cancer Screening | 93-800 | | - | 468,412 |
| Paul Coverdell National Acute Stroke Program National Center for Chronic Disease Prevention and Health Promotion | 93-810 | | - | 480,135 |
| Cardiovascular Diseases Research | | | | |
| <i>Passed through from Florida Memorial University</i> | 93-837 | RF00280-SUB00168 | - | 2,660 |
| Translation and Implementation Science Research for Heart, Lung, Blood Diseases, and Sleep Disorders | | | | |
| <i>Passed through from University of California, San Francisco</i> | 93-840 | 13399sc | - | 412 |
| <i>Passed through from University of California, San Francisco</i> | 93-840 | 14317sc | - | 926 |
| Biomedical Research and Research Training | 93-859 | | - | 322,704 |
| Child Health and Human Development Extramural Research | 93-865 | | - | 104,109 |
| Maternal, Infant and Early Childhood Home Visiting Grant | | | | |
| <i>Passed through from Florida Association of Healthy Start Coalitions, Inc.</i> | 93-870 | FAHSC #IMIECHV-2223USF | - | 509 |
| <i>Passed through from Healthy Start Coalition of Southwest Florida</i> | 93-870 | 1819-01 | - | 81,093 |
| <i>Passed through from Healthy Start Coalition of Southwest Florida</i> | 93-870 | X10MC33573 | - | 24,142 |
| <i>Passed through from Healthy Start Coalition of Southwest Florida</i> | 93-870 | X10MC43574 | - | 70,472 |
| <i>Passed through from Healthy Start of North Central Florida</i> | 93-870 | ARP-UJ-2223 | - | 5,250 |
| <i>Passed through from Healthy Start of North Central Florida</i> | 93-870 | MIECHV-UF-2223 | - | 244,788 |
| <i>Passed through from The Healthy Start Coalition of Southwest Florida</i> | 93-870 | X10MC43574 | - | 84,000 |
| Medical Library Assistance | | | | |
| <i>Passed through from Medical University of North Carolina</i> | 93-879 | 5UG4LM013736 | - | 1,750 |
| National Bioterrorism Hospital Preparedness Program | 93-889 | | - | 12,271,351 |
| Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations | 93-898 | | 31,735 | 6,731,703 |
| Grants to States for Operation of State Offices of Rural Health | 93-913 | | 72,000 | 179,610 |
| HIV Emergency Relief Project Grants | 93-914 | | - | 731,250 |
| <i>Passed through from City of Jacksonville</i> | 93-914 | 70967-21 | - | 364,895 |
| <i>Passed through from City of Jacksonville</i> | 93-914 | AGR-2022-002; AMD#1 | - | 413,573 |
| <i>Passed through from City of Jacksonville</i> | 93-914 | AGR-2023-001; AMENDMENT 4 | - | 121,323 |
| <i>Passed through from Hillsborough County Board of Commissioners</i> | 93-914 | 6H89HA00024-27-01 CONTRACT #301-443-3555 | - | 109,697 |
| <i>Passed through from Hillsborough County Board of County Commissioners</i> | 93-914 | HC #18-0262 | 368,280 | 950,174 |
| <i>Passed through from Orange County Board of Commissioners</i> | 93-914 | H89GA00030-29-01 | - | 756,929 |
| <i>Passed through from Orange County Board of County Commissioners</i> | 93-914 | Y22-115F | - | 240,935 |
| <i>Passed through from Palm Beach County Board of County Commissioners</i> | 93-914 | H8900034 | - | 505,009 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|----------------------------|---|-------------------------|
| HIV Care Formula Grants | 93-917 | | 10,349,447 | 133,440,993 |
| <i>Passed through from Healthy Start of North Central Florida</i> | 93-917 | RW-MARION-1920 | - | 233,003 |
| <i>Passed through from Well Florida Council</i> | 93-917 | #RW-Columbia-clinic-22-23 | - | 79,144 |
| <i>Passed through from Well Florida Council</i> | 93-917 | #RW-Putnam-Clinic 22-23 | - | 33,033 |
| <i>Passed through from Well Florida Council</i> | 93-917 | RW-ALACHUA-CLINIC-22-23 | - | 559,946 |
| <i>Passed through from Well Florida Council</i> | 93-917 | RW-ALACHUA-MCM-22-23 | - | 440,475 |
| <i>Passed through from Well Florida Council</i> | 93-917 | rw-sumter-clinic-22-23 | - | 45,000 |
| <i>Passed through from Well Florida Council</i> | 93-917 | AGR00025316 | - | 90,180 |
| Grants to Provide Outpatient Early Intervention Services with Respect to HIV Disease | 93-918 | | - | 3,883,722 |
| Ryan White HIV/AIDS Dental Reimbursement and Community Based Dental Partnership Grants | | | | |
| <i>Passed through from Wells Florida Council</i> | 93-924 | RW-Citrus-clinic-22-23 | - | 61,204 |
| Healthy Start Initiative | 93-926 | | - | 1,084,534 |
| <i>Passed through from Central Healthy Start Coalition Inc.</i> | 93-926 | CIT-2223 | - | 351,193 |
| <i>Passed through from Northeast Florida Healthy Start Coalition, Inc.</i> | 93-926 | H49MC00051 | - | 19,255 |
| <i>Passed through from REACH UP, Inc.</i> | 93-926 | 50400-100-020-C | - | 39,708 |
| Special Projects of National Significance | | | | |
| <i>Passed through from Rutgers State University</i> | 93-928 | SUB 1762 - PO 1426255 | - | 91,926 |
| <i>Passed through from Rutgers, The State University of New Jersey</i> | 93-928 | 1689 | - | 18,022 |
| <i>Passed through from Yale University</i> | 93-928 | U90HA39341-02-01 | - | 2,883 |
| HIV Prevention Activities Health Department Based | 93-940 | | 14,026,782 | 47,413,796 |
| Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance | 93-944 | | - | 729,732 |
| Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiative Programs | 93-946 | | - | 606,367 |
| Tuberculosis Demonstration, Research, Public and Professional Education | 93-947 | | - | 1,296,894 |
| Block Grants for Community Mental Health Services | 93-958 | | 72,953,595 | 75,327,109 |
| | 93-958 | ARP - 1B09SM08535101 | 31,922,473 | 31,922,472 |
| | 93-958 | COVID-19 - 1B09SM083951-01 | 19,544,199 | 19,544,199 |
| COVID-19 - Block Grants for Community Mental Health Services | | | | |
| Block Grants for Prevention and Treatment of Substance Abuse | 93-959 | | 107,739,064 | 108,181,100 |
| | 93-959 | ARP - 1B08TT08393301 | 14,625,078 | 14,625,078 |
| <i>Passed through from Chemical Addictions Recovery Effort</i> | 93-959 | None | - | 82,397 |
| <i>Passed through from Southeast Florida Behavioral Health Network</i> | 93-959 | ZDA08 | - | 174,562 |
| COVID-19 - Block Grants for Prevention and Treatment of Substance Abuse | 93-959 | COVID-19 - 1B08TT08349501 | 41,157,289 | 41,157,289 |
| CDC's Collaboration with Academia to Strengthen Public Health | 93-967 | | - | 91,202 |
| <i>Passed through from American Association of Colleges and Universities</i> | 93-967 | None | - | 37,814 |
| COVID-19 - CDC's Collaboration with Academia to Strengthen Public Health | 93-967 | COVID-19 - 6 | - | 2,125 |
| | | NE11OE000010-01-01 | - | - |
| PPHF Geriatric Education Centers | 93-969 | | 80,090 | 103,019 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|-------------------------------------|---|-------------------------|
| COVID-19 - Sexually Transmitted Diseases (STD) Prevention and Control Grants | 93-977 | COVID-19 - 6 NH25PS005131-03-06 | - | 8,424,636 |
| | 93-977 | COVID-19 - 6 NH25PS005131-04-02 | - | 3,265,458 |
| | 93-977 | COVID-19 - 6 NH25PS005131-05-03 | - | 3,045,639 |
| | 93-977 | | - | 5,546,763 |
| Sexually Transmitted Diseases (STD) Prevention and Control Grants | 93-978 | INTF5291HH4W21025037 | - | 161,427 |
| Sexually Transmitted Diseases (STD) Provider Education Grants | 93-982 | | 4,289,420 | 4,623,943 |
| <i>Passed through from Massachusetts Dept. of Public Health</i> | 93-989 | | - | 9,256 |
| Mental Health Disaster Assistance and Emergency Mental Health | 93-991 | | 347,318 | 3,215,376 |
| International Research and Research Training | 93-994 | | 7,732,290 | 22,288,638 |
| Preventive Health and Health Services Block Grant | 93-994 | GFCHE2022-2023 | - | 16,375 |
| Maternal and Child Health Services Block Grant to the States | 93-994 | HSCIRW-B2022-23 | - | 104,855 |
| <i>Passed through from Bay, Franklin, Gulf Healthy Start Coalition, Inc.</i> | 93-994 | DEL-2223 | - | 1,030 |
| <i>Passed through from Capital Area Healthy Start Coalition</i> | 93-994 | DEH-2223 | - | 434 |
| <i>Passed through from Central Healthy Start, Inc</i> | 93-994 | PBSC661 | - | 7,148 |
| <i>Passed through from Children Services Council of Palm Beach County</i> | 93-994 | PBSC661 | - | 100,860 |
| <i>Passed through from Children's Services Council of Palm Beach County</i> | 93-994 | PBSC661 | - | 37,283 |
| <i>Passed through from Chipola Healthy Start Coalition</i> | 93-994 | PBSC661 | - | 5,086 |
| <i>Passed through from Escambia County Healthy Start Coalition, Inc.</i> | 93-994 | HCHD 2022-2023 | - | 22,623 |
| <i>Passed through from Florida Keys Healthy Start Coalition</i> | 93-994 | EB922 | - | 1,600 |
| <i>Passed through from Healthy Start Coalition</i> | 93-994 | BRA-2223 | - | 303,306 |
| <i>Passed through from Healthy Start Coalition of Flagler</i> | 93-994 | HRS-A-HHS | - | 4,953 |
| | 93-994 | HS-DS 18-19 clds #93-994 Title V | - | 181,086 |
| | 93-994 | B04MC33830 | - | 117,005 |
| <i>Passed through from Healthy Start Coalition of Hardee, Highlands, and Polk Counties, Inc.</i> | 93-994 | Hardee Non-Medicaid | - | 276,273 |
| <i>Passed through from Healthy Start Coalition of Hardee, Highlands, and Polk Counties, Inc.</i> | 93-994 | COSGSA-05 | - | 14,979 |
| <i>Passed through from Healthy Start Coalition of Hillsborough County, Inc</i> | 93-994 | HS 22.23.01 | - | 113,797 |
| <i>Passed through from Healthy Start Coalition of Jefferson Madison & Taylor Counties</i> | 93-994 | CHSDMO2223 | - | 149,342 |
| <i>Passed through from Healthy Start Coalition of Miami-Dade</i> | 93-994 | LEV-2223 | - | 29,193 |
| <i>Passed through from Healthy Start Coalition of North Central Florida</i> | 93-994 | B04MC31479 - COSGR | - | 24,566 |
| <i>Passed through from Healthy Start Coalition of Osceola County</i> | 93-994 | 22-23 HSCPAS HSCCS NON- | - | |
| <i>Passed through from Healthy Start Coalition of Pasco</i> | 93-994 | MEDICAID | - | |
| | 93-994 | HSCC-FDHSC 22-25-1 | - | |
| <i>Passed through from Healthy Start Coalition of Sarasota</i> | 93-994 | DOH-Collier Contract #CCC- | - | |
| <i>Passed through from Healthy Start Coalition of Southwest Florida</i> | 93-994 | 23 | - | |
| <i>Passed through from Healthy Start Coalition of Southwest Florida</i> | 93-994 | DOH-Collier Contract #CDE- | - | 781 |
| | | 23 | - | |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|------------------------------|---|-------------------------|
| Passed through from Healthy Start Coalition of Southwest Florida | 93.994 | DOH-Collier Contract #CII-23 | - | 269 |
| Passed through from Healthy Start Coalition Pinellas | 93.994 | 52R33-RI | - | 33,573 |
| Passed through from Healthy Start Community Coalition of Okaloosa and Walton Counties | 93.994 | WAL-#01-1920 | - | 38,786 |
| Passed through from Healthy Start of Jefferson Madison Taylor Counties | 93.994 | HS 22.23.01 | - | 132,244 |
| Passed through from Healthy Start of North Central Florida | 93.994 | COL-2223 | - | 789,925 |
| Passed through from Healthy Start of North Central Florida | 93.994 | DEA-2223 | - | 4,212 |
| Passed through from Healthy Start of North Central Florida | 93.994 | DEP-2223 | - | 104 |
| Passed through from Healthy Start of North Central Florida | 93.994 | DES-2223 | - | 839 |
| Passed through from Healthy Start of North Central Florida | 93.994 | MAR22 23 | - | 11,410 |
| Passed through from Healthy Start of North Central Florida | 93.994 | SUW-2223 | - | 7,613 |
| Passed through from Indian River Healthy Start Coalition | 93.994 | FDH2223 | - | 2,236 |
| Passed through from The Healthy Start Coalition of Flagler and Volusia | 93.994 | HS-DS-20/21-01 | - | 36,000 |
| Passed through from The Healthy Start Coalition of Manatee County | 93.994 | fdohman2224hsde | - | 6,000 |
| Passed through from The Healthy Start Coalition of North Florida | 93.994 | BRA-2223 | - | 4,864 |
| Passed through from The Healthy Start Coalition of North Florida | 93.994 | HS-2020-2023 | - | 33,187 |
| Passed through from The Healthy Start Coalition of Southwest Florida | 93.994 | X10MC33573 | - | 1,683 |
| Assisted Outpatient Treatment | | | | |
| Passed through from Pinellas County Florida | 93.997 | IH79SM063549-01 | - | 129,198 |
| Passed through from Pinellas County Florida | 93.997 | FY19USFAOT | - | 51,551 |
| Other Federal Awards | | | | |
| | 93.U11 | 22244851 | - | 37,406 |
| | 93.U11 | B7FSD7 | - | 86,129 |
| | 93.U11 | B96A58 | - | 8,729 |
| | 93.U11 | B97511 | - | 33,723 |
| | 93.U11 | BA9A7D | - | 82,843 |
| | 93.U11 | C02472 | - | 75,170 |
| | 93.U11 | C0681D | - | 42,647 |
| | 93.U11 | C145F4 | - | 100,315 |
| | 93.U11 | C174A3 | - | 35,965 |
| | 93.U11 | COQVP R1 | - | 388 |
| | 93.U11 | COQYA-R3 | - | 113,545 |
| | 93.U11 | MED202 | - | 105,791 |
| | 93.U11 | SR974 | - | 2,079,181 |
| | 93.U11 | SR976 | - | 82,207 |
| Passed through from Health Planning Council of Northeast Florida | 93.U11 | R2A1 - DV999L | - | 136,667 |
| Passed through from Healthy Start of North Central Florida | 93.U11 | MIECHV-UF-2122 | - | 91,265 |
| Passed through from Louisiana Department of Education | 93.U11 | AGR DTD 06-07-2023 | - | 11,007 |
| Passed through from Lutheran Services Florida | 93.U11 | AGR00025107 | - | 3,649 |
| Passed through from NASDA Foundation | 93.U11 | AGR00026246 | - | 11,014 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|-----------------------|---|-------------------------|
| <i>Passed through from National Association of State Departments of Agriculture</i> | 93-U11 | AGR00026499 | - | 4,649 |
| <i>Passed through from State of Texas Health Human Services Commission</i> | 93-U11 | HHS000264400001 | 293,143 | 9,458,431 |
| <i>Passed through from University of Minnesota</i> | 93-U11 | P008690001 | - | 124,399 |
| <i>Passed through from West Virginia University</i> | 93-U11 | TEMP | - | 38,616 |
| Other Federal Awards | 93-U16 | 7603F34164 | - | 308 |
| Other Federal Awards | 93-U26 | B71DF9 | - | 1,147 |
| | 93-U26 | B9248C | - | 4,963 |
| | 93-U26 | B94D80 | - | 1,059 |
| | 93-U26 | C027C4 | - | 49,143 |
| | 93-U26 | C1268D | - | 38,185 |
| | 93-U26 | DV.A63 | - | 49,631 |
| <i>Passed through from Northwestern University</i> | 93-U26 | SP0070625 | - | 15,969 |
| <i>Passed through from Northwestern University</i> | 93-U26 | SP0077551.A00-COA | - | 26,890 |
| Other Federal Awards | 93-U45 | SOW21-512 | - | 19,173 |
| Other Federal Awards | 93-U48 | 000509734-034 | - | 4,433 |
| Other Federal Awards | 93-U50 | M22-TA-032-0907-3 | - | 10,465 |
| Other Federal Awards | 93-U50 | M22-TA-032-0907-3/12 | - | 2,469 |
| Other Federal Awards | 93-U55 | PO# PR12163557 | - | 232,153 |
| Total Excluding Cluster: | | | 1,709,812,035 | 3,641,495,255 |
| Aging Cluster: | | | | |
| COVID-19 - Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers | 93.044 | COVID-19 - 2001FLSSC3 | 30,632 | 30,632 |
| | 93.044 | COVID-19 - 2101FLSSC6 | 7,646,832 | 7,646,832 |
| | 93.044 | COVID-19 - 2101FLVAC5 | 924,479 | 924,479 |
| | 93.044 | COVID-19 - 2201FLSTPH | - | 126,003 |
| Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers | 93.044 | | 37,771,740 | 41,350,736 |
| COVID-19 - Special Programs for the Aging, Title III, Part C, Nutrition Services | 93.045 | COVID-19 - 2001FLHDC3 | 287,775 | 287,775 |
| | 93.045 | COVID-19 - 2101FLCMC6 | 4,489,064 | 4,489,064 |
| | 93.045 | COVID-19 - 2101FLHDC5 | 42,826 | 42,826 |
| Special Programs for the Aging, Title III, Part C, Nutrition Services | 93.045 | COVID-19 - 2101FLHDC6 | 9,372,035 | 9,372,035 |
| Nutrition Services Incentive Program | 93.045 | | 45,536,843 | 51,829,801 |
| Total Aging Cluster: | 93.053 | | 5,551,067 | 6,110,901 |
| CCDF Cluster: | | | 111,653,293 | 122,211,084 |
| Child Care Disaster Relief | 93.489 | | 2,653,602 | 2,653,602 |
| Child Care and Development Block Grant | 93.575 | | 491,926,805 | 518,038,590 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|--|---|-------------------------|
| <i>Passed through from Bright from the Start: Georgia Department of Early Care and Learning</i> | 93.575 | 46900-921-V19FSUO38 | - | 1,395,958 |
| <i>Passed through from Louisiana Department of Education</i> | 93.575 | AGR DTD 01-07-2022 | - | 16,464 |
| COVID-19 - Child Care and Development Block Grant | 93.575 | COVID-19 - 17590 | - | - |
| | 93.575 | COVID-19 - 2001FLCCC3 | 9,485,154 | 9,485,154 |
| | 93.575 | COVID-19 - 2001FLCCC5 | 89,861,197 | 90,061,197 |
| | 93.575 | COVID-19 - 2101FLCDC6 | 155,620,708 | 155,632,177 |
| | 93.575 | COVID-19 - 2101FLCSC6 | 1,279,251,984 | 1,279,251,984 |
| <i>Passed through from Alachua Early Learning Coalition</i> | 93.575 | OEL 2-40,21 - COVID-19 | - | 28,969 |
| Child Care Mandatory and Matching Funds of the Child Care and Development Fund | 93.596 | | 166,668,353 | 166,668,353 |
| Total CCDF Cluster: | | | 2,195,467,803 | 2,223,232,448 |
| Head Start Cluster: | | | | |
| Head Start Disaster Recovery | 93.356 | | - | 5,228 |
| Head Start | 93.600 | | - | 1,228,246 |
| <i>Passed through from Educational Development Center</i> | 93.600 | 90HC000022 | 15,637 | 184,722 |
| <i>Passed through from Lutheran Services of Florida</i> | 93.600 | AGR-2022-001; AGR-2023-004 | - | 15,000 |
| <i>Passed through from Vanderbilt University</i> | 93.600 | 12020100043 | - | 19,851 |
| <i>Passed through from Vanderbilt University</i> | 93.600 | 2022090142 | - | 48,893 |
| Total Head Start Cluster: | | | 15,637 | 1,501,940 |
| Health Center Program Cluster: | | | | |
| COVID-19 - Health Center Program (Community Health Centers, Migrant Health Centers, Health Care for the Homeless, and Public Housing Primary Care) | 93.224 | COVID-19 - 1 H8DCS36002-01-00 | - | 161 |
| | 93.224 | COVID-19 - 1 H8FCS40402-01-00 | - | 1,020,784 |
| | 93.224 | COVID-19 - 1 H8FCS41488-01-00 | - | 439,086 |
| Health Center Program (Community Health Centers, Migrant Health Centers, Health Care for the Homeless, and Public Housing Primary Care) | 93.224 | | - | 2,805,796 |
| Total Health Center Program Cluster: | | | - | 4,265,827 |
| Medicaid Cluster: | | | | |
| State Medicaid Fraud Control Units | 93.775 | | - | 15,784,907 |
| State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare | 93.777 | | - | 29,616,481 |
| COVID-19 - Medical Assistance Program | 93.778 | COVID-19 - 2205.2305FL5MAP/2205.2305FL5ADM | - | 2,240,826,187 |
| Medical Assistance Program | 93.778 | | 6,705,653 | 24,448,013,586 |
| | 93.778 | ARRA - 2205.2305FLIMPL | - | 1,276,292 |
| | 93.778 | ARRA - AA445 | - | 643,036 |
| <i>Passed through from Bay, Franklin, Gulf Healthy Start Coalition, Inc.</i> | 93.778 | GFCHD2022-2023 | - | 66,063 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|---|---|-------------------------|
| Passed through from Capital Area Healthy Start Coalition | 93-778 | HSCIRW-B2022-23 | - | 20,206 |
| Passed through from Care Coordination w/Medicoid Care Plans | 93-778 | EB913/MEDI165 | - | 255,294 |
| Passed through from Children Services Council of Palm Beach County | 93-778 | PBCSC0618 | - | 642,647 |
| Passed through from Children Services Council of Palm Beach County | 93-778 | PBCSC661 | - | 53,455 |
| Passed through from Chipola Healthy Start Coalition | 93-778 | HCHD 2022-2023 | - | 236,248 |
| Passed through from Healthy Start Coalition of Hardee, Highlands, and Polk Counties, Inc. | 93-778 | HA HSCCS | - | 42,095 |
| Passed through from Healthy Start Coalition of Hardee, Highlands, and Polk Counties, Inc. | 93-778 | PO HSCCS (HSMN-Medicoid) | - | 423,383 |
| Passed through from Healthy Start Coalition of Jefferson Madison & Taylor Counties | 93-778 | HS 22.23.01 | - | 50,747 |
| Passed through from Healthy Start Coalition of North Central Florida | 93-778 | LEV-2223 | - | 136,876 |
| Passed through from Healthy Start Coalition of Orange County, Inc. | 93-778 | OAR-CC-2020 and AOR-HS- CAPTA | - | 1,714,345 |
| Passed through from Healthy Start Coalition of Osceola County | 93-778 | H.S. Medicaid Contract | - | 67,990 |
| Passed through from Healthy Start Coalition of Pasco | 93-778 | HSPAS-PCHD Medicaid Agreement #22-23 | - | 246,392 |
| Passed through from Healthy Start Coalition of Sarasota | 93-778 | HSCC-FDHSC 22-25-1 | - | 299,228 |
| Passed through from Healthy Start Coalition of Southwest Florida | 93-778 | DOH-Collier Contract #CCC- 23 | - | 264,905 |
| Passed through from Healthy Start Coalition of Southwest Florida | 93-778 | HCC-23 | - | 71,102 |
| Passed through from Healthy Start Coalition Pinellas | 93-778 | 52R51 | - | 487,407 |
| Passed through from Healthy Start of Jefferson Madison Taylor Counties | 93-778 | HS 22.23.01 | - | 127,672 |
| Passed through from Healthy Start of North Central Florida | 93-778 | MAR22 23 | - | 529,047 |
| Passed through from Healthy Start of North Central Florida | 93-778 | MCA-1617 | - | 10,419 |
| Passed through from Healthy Start of North Central Florida | 93-778 | SUV-2223 | - | 199,424 |
| Passed through from North East Florida Healthy Start Coalition | 93-778 | B04MC31479 | - | 350,662 |
| Passed through from Northeast Florida Healthy Start Coalition | 93-778 | B04MC31479 | - | 1,498,456 |
| Total Medicaid Cluster: | | | 6,705,653 | 26,743,954,552 |
| Research And Development Programs Cluster: | | | | |
| Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services | 93.043 | 21 01 GAOA NS-01 | - | 2,000 |
| Passed through from Northeast Georgia Regional Commission Area Agency on Aging | | | | |
| Sexual Risk Avoidance Education | 93.060 | FSU-001-2019 | - | 7,298 |
| Passed through from Live the Life Ministries, Inc. | 93.060 | LTL_SRAE_RCT_2020-1 | - | 64,363 |
| Passed through from Live the Life Ministries, Inc. | 93.060 | 21007-83563-1 PO #450014 | - | 188 |
| Passed through from Texas State University San Marcos | 93.060 | 22002-83724-1 | - | 5,502 |
| Passed through from Texas State University San Marcos | 93.060 | 23011-83989-2 | - | 20,185 |
| Innovations in Applied Public Health Research | 93.061 | AGR DTD 10-01-2021 | - | 139,117 |
| Passed through from Firebird Biomolecular Sciences, LLC | 93.061 | 18-0604 | - | 8,791 |
| Passed through from NeuroEM Therapeutics, Inc. | | | | |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|---------------------------|---|-------------------------|
| Chronic Diseases: Research, Control, and Prevention | 93-068 | | 7,407 | 73,458 |
| <i>Passed through from Emory University</i> | 93-068 | PO#A801946 | - | 671 |
| Birth Defects and Developmental Disabilities - Prevention and Surveillance | 93-073 | 22-4558 PO#2000060111 | - | 3,436 |
| <i>Passed through from University of South Carolina</i> | 93-073 | 5U19DD001218-05-00 | - | 20,409 |
| <i>Passed through from University of South Carolina</i> | 93-077 | | 169,783 | 724,928 |
| Family Smoking Prevention and Tobacco Control Act Regulatory Research | 93-078 | | - | 48,773 |
| Strengthening Emergency Care Delivery in the United States Healthcare System through Health Information and Promotion | | | | |
| Blood Disorder Program: Prevention, Surveillance, and Research | 93-080 | ATHN202CDC-IVS-02 | - | 11,139 |
| <i>Passed through from Hemophilia of Georgia</i> | 93-080 | ATHN202CDC-IVS-03 | - | 11,949 |
| Prevention of Disease, Disability, and Death by Infectious Diseases | 93-084 | | 208,499 | 1,123,085 |
| Healthy Marriage Promotion and Responsible Fatherhood Grants | 93-086 | | 358,247 | 1,973,542 |
| <i>Passed through from Live the Life Ministries, Inc.</i> | 93-086 | LTL_FRAME_RCT_2020-1 | - | 237,929 |
| Enhance Safety of Children Affected by Substance Abuse | | | | |
| <i>Passed through from Georgia State University</i> | 93-087 | SP00014102-01 | - | 47,079 |
| Affordable Care Act (ACA) Personal Responsibility Education Program | 93-092 | AGR DTD 12-15-2021 | - | 96,413 |
| <i>Passed through from Heartland Rural Health Network</i> | 93-103 | | 454,983 | 1,574,736 |
| Food and Drug Administration Research | 93-103 | PO 20311257Sub 3200840822 | - | 10,264 |
| <i>Passed through from Children's Hospital of Philadelphia</i> | 93-103 | 12739SUB | - | 8,901 |
| <i>Passed through from Seattle Children's Hospital</i> | 93-103 | N009958009 | - | 3,787 |
| Maternal and Child Health Federal Consolidated Programs | 93-110 | | - | 582,115 |
| <i>Passed through from Hemophilia of Georgia</i> | 93-110 | 5H30MCC24046-10-00 | - | 933 |
| <i>Passed through from Hemophilia of Georgia</i> | 93-110 | AGR00025102 | - | 13,376 |
| <i>Passed through from Immune Deficiency Foundation</i> | 93-110 | 4 SC1MC31881-02-02 | - | 9,008 |
| <i>Passed through from University of Alabama, Birmingham</i> | 93-110 | 000538336-SC001 | - | 7,123 |
| <i>Passed through from University of Kansas</i> | 93-110 | FY2022-060 | - | 6,063 |
| <i>Passed through from University of Minnesota</i> | 93-110 | P009910301 | - | 14,107 |
| Environmental Health | 93-113 | | 643,268 | 6,063,522 |
| <i>Passed through from Brigham and Women's Hospital Research Administration</i> | 93-113 | 126510 | - | 40,896 |
| <i>Passed through from Brigham and Women's Hospital Research Administration</i> | 93-113 | 128298 | - | 13,377 |
| <i>Passed through from Engineering Resources Group, Inc.</i> | 93-113 | IR4IES030274-01 | - | 3,934 |
| <i>Passed through from Hesperos, Inc</i> | 93-113 | R44ES029892 | - | 20,220 |
| <i>Passed through from Hesperos, Inc</i> | 93-113 | Task Order No. 9 | - | 82,665 |
| <i>Passed through from Icahn School of Medicine at Mount Sinai</i> | 93-113 | 0255-0183-4609 | - | 31,246 |
| <i>Passed through from Rutgers State University</i> | 93-113 | 2097 | - | 36,072 |
| <i>Passed through from Texas A&M University</i> | 93-113 | M2201512 | - | 24,535 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|--|---|-------------------------|
| <i>Passed through from Tulane University</i> | 93.113 | TUL-HSC-556440-18/19 | - | 4,584 |
| <i>Passed through from University of Maryland College Park</i> | 93.113 | 82390-Z0185202 | - | 13,562 |
| <i>Passed through from University of Washington</i> | 93.113 | SR01ES030197-04 UWSC13088 BPOS9400 | - | 123,405 |
| COVID-19 - Oral Diseases and Disorders Research | 93.121 | COVID-19 - R01DE025832 | - | 2,665 |
| <i>Passed through from University of Mississippi</i> | 93.121 | SP14472-SB4 | - | 15,410 |
| Oral Diseases and Disorders Research | 93.121 | | 564,241 | 7,569,409 |
| <i>Passed through from Boston University</i> | 93.121 | 4500004226 | - | 31,236 |
| <i>Passed through from Clemson University</i> | 93.121 | 2074-209-2012902 | - | 3,463 |
| <i>Passed through from Clemson University</i> | 93.121 | 2300-209-2014582 | - | 9,507 |
| <i>Passed through from Clemson University</i> | 93.121 | 2540-209-2015851 | - | 38,568 |
| <i>Passed through from Epigen Biosciences Inc.</i> | 93.121 | AGR00016618 | - | 14,634 |
| <i>Passed through from Forsyth Institute</i> | 93.121 | UFL23838-2695 | - | 25,342 |
| <i>Passed through from Michigan State University</i> | 93.121 | RC113142A | - | 13,678 |
| <i>Passed through from Michigan State University</i> | 93.121 | RC114311UF | - | 15,751 |
| <i>Passed through from University of Kentucky</i> | 93.121 | 3200004278-22-071 | - | 35,163 |
| <i>Passed through from University of Louisville Research Foundation</i> | 93.121 | ULRF20065002 | - | 51,703 |
| <i>Passed through from University of Missouri</i> | 93.121 | C00071815-1 | - | 116,582 |
| <i>Passed through from University of Southern California</i> | 93.121 | SCON-00002326 | - | 16,076 |
| Nurse Anesthetist Traineeship | 93.124 | | - | 18,167 |
| Technical and Non-Financial Assistance to Health Centers | | | | |
| <i>Passed through from American Heart Association</i> | 93.129 | 177973 | - | 70,033 |
| Injury Prevention and Control Research and State and Community Based Programs | 93.136 | | 335,582 | 775,203 |
| <i>Passed through from Health Planning Council of Northeast Florida</i> | 93.136 | DV999-D Amendment 2 | - | 368,465 |
| <i>Passed through from RAND Corporation</i> | 93.136 | SCON-00000547 | - | 14,111 |
| <i>Passed through from RTI International</i> | 93.136 | 2-312-0217716-66210L | - | 90,594 |
| Community Programs to Improve Minority Health Grant Program | | | | |
| <i>Passed through from Affirming Youth Foundation</i> | 93.137 | Agreement | - | 59,950 |
| <i>Passed through from Orlando Health Fdn</i> | 93.137 | CPIMP2001197-01-00 | - | 25,416 |
| <i>Passed through from The Skilled Center</i> | 93.137 | ASTWH190085-01-00 | - | 12,565 |
| COVID-19 - Community Programs to Improve Minority Health Grant Program | | | 1,980 | 289,881 |
| <i>Passed through from Morehouse School of Medicine</i> | 93.137 | 298016-200 | - | |
| NIEHS Hazardous Waste Worker Health and Safety Training | | | | |
| <i>Passed through from Aerosol Dynamics</i> | 93.142 | 5513 | - | 128,845 |
| NIEHS Superfund Hazardous Substances Basic Research and Education | | | 159,029 | 305,980 |
| <i>Passed through from Purdue University</i> | 93.143 | 11001228-041 | - | 29,638 |
| <i>Passed through from Wayne State University</i> | 93.143 | 340980/WSU23013 | - | 164,098 |
| HIV-Related Training and Technical Assistance | | | | |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|-------------------------|---|-------------------------|
| Passed through from Vanderbilt University, Medical Center | 93.145 | VUMC 56922 | - | 522,364 |
| Human Genome Research | 93.172 | | 862,538 | 4,713,275 |
| Passed through from Duke University | 93.172 | A035500 | - | 265,638 |
| Passed through from Johns Hopkins University | 93.172 | 2004869002 | - | 29,732 |
| Passed through from RTI International | 93.172 | 1-312-0218351-66688L | - | 108,875 |
| Passed through from The Royal Inst. Advancement of Learning | 93.172 | PT 85424 | - | 21,525 |
| Passed through from The Scripps Research Institute | 93.172 | 5-54862 | - | 55,464 |
| Passed through from University of Minnesota | 93.172 | P009538302 | - | 27,761 |
| Passed through from University of Texas Health Science Center, Houston | 93.172 | 0013676A | - | 35,554 |
| Passed through from University of Texas Health Science Center, Houston | 93.172 | SA0002273 | - | 133,000 |
| Passed through from Vanderbilt University, Medical Center | 93.172 | VUMC107715 | - | 139,813 |
| Research Related to Deafness and Communication Disorders | 93.173 | | 931,378 | 6,608,157 |
| Passed through from Georgia State University | 93.173 | SP00015353-02 | - | 56,918 |
| Passed through from Johns Hopkins University | 93.173 | 2005328086 | - | 76,800 |
| Passed through from Michigan State University | 93.173 | RC114629USF | - | 31,406 |
| Passed through from Oregon Health & Science University | 93.173 | 1016786_USF | - | 103,866 |
| Passed through from Oregon Health & Science University | 93.173 | 1020196_FSU | - | 16,428 |
| Passed through from The University of Texas at Dallas | 93.173 | 5R01DC014088-05 | - | 47,009 |
| Passed through from University of Iowa | 93.173 | AGR00025472 | - | 12,600 |
| Passed through from University of Kentucky | 93.173 | 3200003309-23-234 | - | 133,882 |
| Passed through from University of New Mexico | 93.173 | 90312287AT | - | 150,456 |
| Passed through from University of Virginia | 93.173 | GB10858.169180 | - | 23,592 |
| Passed through from University of Washington, Seattle | 93.173 | UWSC12277 | - | 1,072 |
| Passed through from Utah State University | 93.173 | 202935-695 | - | 37,348 |
| Passed through from Vanderbilt University | 93.173 | VUMC100264 | - | 12,918 |
| Passed through from Vanderbilt University, Medical Center | 93.173 | VUMC103883 | - | 6,588 |
| Immunization Research, Demonstration, Public Information and Education Training and Clinical Skills Improvement Projects | | | | |
| Passed through from Autism Speaks, Inc. | 93.185 | 09-8818-22 | - | 2,935 |
| Research and Training in Complementary and Integrative Health | 93.213 | | 264,553 | 1,397,971 |
| Passed through from East Carolina University | 93.213 | AWD-21-0636-S001 | - | 170,667 |
| Passed through from New York University School of Medicine | 93.213 | 17-A0-00-008501 | - | 14,641 |
| Passed through from Rush University Medical Center | 93.213 | 17100503-Sub03 | - | 43,108 |
| Passed through from University of Connecticut | 93.213 | 493887 | - | 50,623 |
| Passed through from University of Illinois At Chicago | 93.213 | 18704 | - | 345,752 |
| Passed through from Yale University | 93.213 | GR110327 (CON-80002469) | - | 26,948 |
| Research on Healthcare Costs, Quality and Outcomes | 93.226 | | 89,246 | 1,082,231 |
| Passed through from Brigham and Women's Hospital Research Administration | 93.226 | 123675 | - | 3,044 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|---|---|-------------------------|
| <i>Passed through from Indiana University</i> | 93.226 | 8966-UF / PO0468360 | - | 7,712 |
| <i>Passed through from Indiana University</i> | 93.226 | 9141 / PO0412295 | - | 134,813 |
| <i>Passed through from Mayo Clinic</i> | 93.226 | UOF-246547/PO#67468034 | - | 17,993 |
| <i>Passed through from Ohio State University</i> | 93.226 | SPC# 100001760 GR #130395 | - | 28,602 |
| <i>Passed through from University of Alabama</i> | 93.226 | A18-0505-S001 | - | 1,503 |
| National Center on Sleep Disorders Research | 93.233 | | 454,029 | 2,170,955 |
| Traumatic Brain Injury State Demonstration Grant Program | | | | |
| <i>Passed through from Tampa VA Research & Education Foundation</i> | 93.234 | 4USF-IMAP22-2 | - | 11 |
| COVID-19 - Mental Health Research Grants | | | | |
| <i>Passed through from Doxy.me, LLC</i> | 93.242 | A2022-001 | - | 5,896 |
| Mental Health Research Grants | 93.242 | | 2,115,030 | 20,019,734 |
| <i>Passed through from Adhere.ly, LLC</i> | 93.242 | 1 | - | 65,621 |
| <i>Passed through from Baylor College of Medicine</i> | 93.242 | 7000001517 | - | 18,869 |
| <i>Passed through from Baylor University College of Medicine</i> | 93.242 | PO No 70000000429 | - | 5,211 |
| <i>Passed through from Baylor University College of Medicine</i> | 93.242 | PO No. 7000001568 | - | 35,746 |
| <i>Passed through from Beth Israel Deaconess Medical Center, Inc.</i> | 93.242 | 01029400 | - | 13,574 |
| <i>Passed through from Boise State University</i> | 93.242 | 8424-PO134400 | - | 23,938 |
| <i>Passed through from Bradley Hospital</i> | 93.242 | 712-7678 | - | 2,182 |
| <i>Passed through from Colliga Apps Corporation</i> | 93.242 | 4R44MH123368-03 | - | 75,182 |
| <i>Passed through from Colliga Apps Corporation</i> | 93.242 | Prime Award: R42MH123368 800012025 | - | 35,842 |
| <i>Passed through from Cornell University</i> | 93.242 | 16040523/184208/220840 | - | 5,542 |
| <i>Passed through from Duke University</i> | 93.242 | A035378 | - | 28,129 |
| <i>Passed through from Emory University</i> | 93.242 | A395309 | - | 89,551 |
| <i>Passed through from Emory University</i> | 93.242 | A741545 | - | 32,606 |
| <i>Passed through from Emory University</i> | 93.242 | T856945 | - | 21,129 |
| <i>Passed through from Geisinger Medical Center</i> | 93.242 | Subaward No. 626514UJFL04 | - | 102,419 |
| <i>Passed through from Geisinger Medical Center</i> | 93.242 | Subaward No:62651901UJFL01 | - | 76,036 |
| <i>Passed through from George Mason University</i> | 93.242 | E2049289 | - | 114,976 |
| <i>Passed through from Harvard Medical School</i> | 93.242 | 149663.5124608.0005 | - | 206,184 |
| <i>Passed through from Harvard Medical School</i> | 93.242 | 151288.5122902.0005 | - | 5,920 |
| <i>Passed through from Indiana University</i> | 93.242 | 9592 | - | 26,550 |
| <i>Passed through from Loma Linda University Health</i> | 93.242 | Subaward No. 2210033 | - | 90,260 |
| <i>Passed through from Massachusetts General Hospital</i> | 93.242 | Subaward No. 237883 | - | 42,208 |
| <i>Passed through from Massachusetts General Hospital</i> | 93.242 | Subaward No. 237883 (Amendment 01) | - | 77,155 |
| <i>Passed through from Massachusetts General Hospital</i> | 93.242 | Subaward No. 242858 | - | 42,041 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|----------------------------------|---|-------------------------|
| Passed through from Medical University of South Carolina | 93.242 | A21-0332-001 | - | 32,550 |
| Passed through from Northeastern University | 93.242 | 500839-78050 | - | 10,048 |
| Passed through from Ohio University | 93.242 | UT20556 | - | 7,165 |
| Passed through from Ponce Medical School Foundation Inc. | 93.242 | 8571 | - | 9,617 |
| Passed through from Seattle Children's Hospital | 93.242 | IR34MH125037 12503SUB | - | 46,573 |
| Passed through from Stony Brook University | 93.242 | 80344/1144397/2 | - | 54,851 |
| Passed through from SUNY Research Foundation | 93.242 | 94804-1176155_ Univ of FL | - | 2,423 |
| Passed through from Temple University | 93.242 | 267844-UCF | - | 102,300 |
| Passed through from The University of Texas MD Anderson Cancer Center | 93.242 | 3001826311 | - | 212,069 |
| Passed through from University of Alabama, Birmingham | 93.242 | 000530967-SC004 | - | 6,650 |
| Passed through from University of California | 93.242 | 12983sc | - | 15,906 |
| Passed through from University of California, Davis | 93.242 | A19-0691-S001 | - | 129,289 |
| Passed through from University of California, Davis | 93.242 | A20-0908-S001 R01MH121416 | - | 18,246 |
| Passed through from University of California, Davis | 93.242 | A22-0953-S001 | - | 41,771 |
| Passed through from University of California, Los Angeles | 93.242 | 2000GWR292 | - | 98,086 |
| Passed through from University of California, San Diego | 93.242 | KR 705640 | - | 94,830 |
| Passed through from University of California, San Francisco | 93.242 | 13740sc | - | 7,459 |
| Passed through from University of Illinois at Urbana-Champaign | 93.242 | 110043-19046 | - | 90,189 |
| Passed through from University of Massachusetts | 93.242 | SUB0000265 | - | 9,591 |
| Passed through from University of Miami | 93.242 | OS00001051 | - | 12,217 |
| Passed through from University of North Carolina | 93.242 | 20211078-01-USF | - | 13,845 |
| Passed through from University of North Carolina Chapel Hill | 93.242 | 5125024 | - | 44,557 |
| Passed through from University of North Carolina, Charlotte | 93.242 | 20211078-01-UCF | - | 3,905 |
| Passed through from University of Rwanda | 93.242 | U01MH115485 | - | 113,583 |
| Passed through from University of Southern California | 93.242 | SCON-00003442 | 3,552 | 83,251 |
| Passed through from University of Texas, Austin | 93.242 | UTAUS-SUB00000422 | - | 58,007 |
| Passed through from University of Wisconsin-Madison | 93.242 | 0000002614 | - | 94,814 |
| Passed through from Vanderbilt University Medical Center | 93.242 | VUMC71748 | - | 4,820 |
| Passed through from Virginia Commonwealth University | 93.242 | FP00011780_SA005 | - | 186,970 |
| Passed through from Washington State University | 93.242 | Subaward No. 135756 SPC004037 | - | 130,702 |
| Passed through from Weill Cornell Medical College | 93.242 | 213444-2 | - | 314,821 |
| Passed through from Weill Cornell Medical College | 93.242 | 213492-1 | - | 26,819 |
| Passed through from Yale University | 93.242 | CON-80003883 (GR117874) | - | 86,698 |
| Substance Abuse and Mental Health Services Projects of Regional and National Significance | 93.243 | | 387,150 | 1,647,731 |
| Passed through from Fellowship Foundation Recovery Community Organization | 93.243 | | - | 22,237 |
| Advanced Nursing Education Workforce Grant Program | 93.247 | BCOR-01 | - | 926,117 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|------------------------------|---|-------------------------|
| State Health Access Program | 93.256 | HHS000053200001 | - | 1,993,987 |
| Passed through from State of Texas Department Aging & Disabled Services | 93.262 | 0254-B161-4609 6 | 120,136 | 2,276,863 |
| Occupational Safety and Health Program | 93.262 | U01OH012068-01-01 | - | 1,064 |
| Passed through from Icahn School of Medicine at Mount Sinai | 93.262 | 1019570_UF | - | 16,391 |
| Passed through from Oregon Health Sciences University | 93.262 | S002654-MIBH | - | 5,854 |
| Passed through from Pennsylvania State University | 93.262 | 3210002492-23-147 | - | 9,561 |
| Passed through from University of Kentucky | 93.273 | | 694,912 | 8,037,031 |
| Alcohol Research Programs | 93.273 | NIMHD-RTIUS-09-2021 | - | 12,017 |
| Passed through from Benten Technologies Inc. | 93.273 | 00000994 | - | 1,804 |
| Passed through from Brown University | 93.273 | 00001696 | - | 96,972 |
| Passed through from Brown University | 93.273 | Subaward 00001903 | - | 55,794 |
| Passed through from Brown University | 93.273 | 5P01AAA019072-12S1 | - | |
| Passed through from Northeastern University | 93.273 | 500871-78050 | - | 3,415 |
| Passed through from Pacific Institute for Research | 93.273 | 0906 | - | 240,942 |
| Passed through from Pacific Institute for Research and Evaluation | 93.273 | P60AA006282/1124-UF01 | - | 21,216 |
| Passed through from University of Connecticut | 93.273 | 162506442 | - | 10,125 |
| Passed through from University of Louisville | 93.273 | 5U01AA026255-05 | - | 6,542 |
| Passed through from University of Louisville Research Foundation | 93.273 | ULRF_17-0787D-02 | - | |
| Passed through from University of Michigan | 93.273 | ULRF_17-0787D-04 | - | 30,823 |
| Passed through from University of Michigan | 93.273 | SUBK00004925 Prime | - | 3,337 |
| Passed through from University of Nebraska | 93.273 | 5R01AA024433-04 PO | - | |
| Passed through from University of Nebraska | 93.273 | 3006216337 | - | |
| Passed through from University of New Mexico | 93.273 | 24-0552-0007-003 | - | 8,726 |
| Passed through from University of Pittsburgh | 93.273 | 765427-87K2 | - | 70,873 |
| Passed through from University of Pittsburgh | 93.273 | AWD00002359 (134626-2) | - | 26,015 |
| Passed through from University of Pittsburgh | 93.273 | Subaward AWD00003091 | - | 105,398 |
| Passed through from Washington State University | 93.273 | (135478-1) IR01AA027494-01A1 | - | |
| COVID-19 - Alcohol Research Programs | 93.273 | 130996 SPC004067 | - | 16,212 |
| COVID-19 - Alcohol Research Programs | 93.273 | COVID-19 - 2U24AA022002-06 | - | 19,413 |
| COVID-19 - Drug Abuse and Addiction Research Programs | 93.273 | COVID-19 - R01AA030188 | - | 355,334 |
| Passed through from New York University | 93.273 | COVID-19 - U01AA020797 | - | 66,751 |
| Drug Abuse and Addiction Research Programs | 93.279 | COVID-19 - R01DA042069 | - | 15,162 |
| Passed through from American Academy of Child and Adolescent Psychiatry | 93.279 | 20-AO-S1-1002709 | - | 2,206 |
| Drug Abuse and Addiction Research Programs | 93.279 | | 1,039,339 | 19,687,445 |
| Passed through from American Academy of Child and Adolescent Psychiatry | 93.279 | AGR00023649 | - | 6,493 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|---|---|-------------------------|
| Passed through from Children's Hospital Los Angeles | 93-279 | 000014658-A | - | 11,152 |
| Passed through from Children's Hospital Los Angeles | 93-279 | RGF012667-B | - | 33,304 |
| Passed through from EvoDenovo, Inc. | 93-279 | AGR00025065 | - | 28,911 |
| Passed through from Geisinger Clinic | 93-279 | Subaward 626510FAU01 | - | 19,046 |
| Passed through from George Mason University | 93-279 | E2060195 | - | 2,492 |
| Passed through from Henry Ford Health Systems | 93-279 | B11256UFL | - | 8,693 |
| Passed through from High Point University | 93-279 | A23-0030-S002 | - | 3,799 |
| Passed through from Icahn School of Medicine at Mount Sinai Medical Center | 93-279 | 0255-B354-4609 | - | 228,754 |
| Passed through from Icahn School of Medicine at Mount Sinai Medical Center | 93-279 | 0255-G571-4609 | - | 16,836 |
| Passed through from Indiana University | 93-279 | 8394 - PO0157512 | - | 8,091 |
| Passed through from Johns Hopkins University | 93-279 | 2005765026 | - | 50,692 |
| Passed through from Lumis Corporation | 93-279 | 2R44DA050371-02 | - | 67,716 |
| Passed through from New York University | 93-279 | 17-A1-00-006921 | - | 13,400 |
| Passed through from Northeastern University | 93-279 | 500566-78052 | - | 363,979 |
| Passed through from Phoenix Pharmalabs | 93-279 | 500849-78052 | - | 56,581 |
| Passed through from Rand Corporation | 93-279 | FDP Subaward Agreement | - | 55,810 |
| Passed through from Regents of the University of New Mexico | 93-279 | SCON-00000160 | - | 21,867 |
| | 93-279 | 3RLJ5 Prime: | - | 5,327 |
| | | 7R21DA048058-03 | - | |
| Passed through from Seattle Children's Hospital | 93-279 | 12954SUB | - | 334,380 |
| Passed through from Stanford University | 93-279 | 62965394-199049 | - | 76,330 |
| Passed through from The Miriam Hospital | 93-279 | 714718STRR | - | 7,706 |
| Passed through from The Rectors and Visitors of the University of Virginia | 93-279 | AWD-004210.GR100551 | - | 89,987 |
| Passed through from The Scripps Research Institute | 93-279 | 5-54911 | - | 163,042 |
| Passed through from University of California, San Diego | 93-279 | 5U24DA041147 KR 704398 | - | 2,360 |
| Passed through from University of California, San Diego | 93-279 | 703679 | - | 93,145 |
| Passed through from University of California, San Diego | 93-279 | 704045 | - | 17,538 |
| Passed through from University of California, San Diego | 93-279 | 705652 | - | 127,053 |
| Passed through from University of California, San Diego | 93-279 | KR 705380 | - | 134,793 |
| Passed through from University of California, San Francisco | 93-279 | 12543sc | - | 1,316 |
| Passed through from University of Chicago | 93-279 | AWD100209 (SUB00000234) 5R01DA048176-02 | - | 26,126 |
| Passed through from University of Chicago | 93-279 | AWD103401 (SUB00000778) - | - | 12,355 |
| Passed through from University of Kentucky | 93-279 | IR01DA057351-01 | - | 17,074 |
| Passed through from University of Kentucky Research Foundation | 93-279 | 3210002663-21-253 | - | 108,867 |
| Passed through from University of Maryland | 93-279 | 3210002263-23-008 109234-Z0473202 U01DA055316 | - | 4,623 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|---|---|-------------------------|
| <i>Passed through from University of Massachusetts Chan Medical School</i> | 93.279 | SUB00000159 | - | 3,577 |
| <i>Passed through from University of Miami</i> | 93.279 | OS00000707 | - | 56,943 |
| <i>Passed through from University of Michigan, Ann Arbor</i> | 93.279 | SUBK00011428 | - | 13,355 |
| <i>Passed through from University of Pennsylvania</i> | 93.279 | 578034 - PO# 4966687 | - | 108,410 |
| <i>Passed through from University of Pennsylvania</i> | 93.279 | 582623 / PO #4872562 | - | 242,780 |
| <i>Passed through from University of Pennsylvania</i> | 93.279 | Subaward 582623 5-R01-DA-054236-02 PO 4885911 | - | 48,969 |
| <i>Passed through from University of Pittsburgh</i> | 93.279 | AWD00005933 (137901-2) | - | 90,456 |
| <i>Passed through from University of South Carolina</i> | 93.279 | 18-3638-PO 2000039139 | - | 120,564 |
| <i>Passed through from University of Vermont</i> | 93.279 | AWD00000022SUB00000305 | - | 194,863 |
| <i>Passed through from VeriSIM Life</i> | 93.279 | AGR00025960 | - | 27,195 |
| <i>Passed through from Virginia Commonwealth University</i> | 93.279 | FP00013988_SA004 | - | 6,826 |
| <i>Passed through from Voices of Hope</i> | 93.279 | AGR00020585 | - | 23,004 |
| <i>Passed through from Wake Forest University</i> | 93.279 | 1522-45205-10000550044 | - | 107,486 |
| <i>Passed through from Weill Cornell Medical College</i> | 93.279 | 222510 | - | 221,549 |
| Centers for Disease Control and Prevention Investigations and Technical Assistance | 93.283 | | - | 6,999 |
| Discovery and Applied Research for Technological Innovations to Improve Human Health | 93.286 | | 260,255 | 4,164,094 |
| <i>Passed through from Ames Laboratory- Iowa State University</i> | 93.286 | 2R01EB005807-09A1 | - | 191,172 |
| <i>Passed through from Johns Hopkins University</i> | 93.286 | 2005541361 | - | 40,741 |
| <i>Passed through from Massachusetts General Hospital</i> | 93.286 | Consortium Agreement | 23,045 | 91,644 |
| <i>Passed through from Northwestern University</i> | 93.286 | 60059318 FAU | - | 17,526 |
| <i>Passed through from Rensselaer Polytechnic Institute</i> | 93.286 | 3R01EB005807-09A1S1 | - | 87,910 |
| <i>Passed through from Rensselaer Polytechnic Institute</i> | 93.286 | 5R01EB025241-04 | - | 28,489 |
| <i>Passed through from Sloan Kettering Institute for Cancer Research</i> | 93.286 | C22175895_U01EB028234 | - | 235,765 |
| <i>Passed through from The Cleveland Clinic Foundation</i> | 93.286 | CCF21530815 | - | 54,533 |
| <i>Passed through from University of Arkansas</i> | 93.286 | R01EB025241 | - | 40,816 |
| <i>Passed through from University of Connecticut</i> | 93.286 | 163361863 | - | 11,016 |
| <i>Passed through from University of Washington</i> | 93.286 | UWSC14608 | - | 114,336 |
| <i>Passed through from Ursula Analytics</i> | 93.286 | AGR00024026 | - | 4,253 |
| Teenage Pregnancy Prevention Program | 93.297 | | - | 187,058 |
| Minority Health and Health Disparities Research | 93.307 | | 1,671,156 | 12,648,305 |
| <i>Passed through from Baylor College of Medicine</i> | 93.307 | 7000001261 | - | 18,401 |
| <i>Passed through from Bradley Hospital</i> | 93.307 | Subaward No. 712-7665 5R01MD015401-04 | - | 105,795 |
| <i>Passed through from Georgetown University</i> | 93.307 | AWD775420-GR285286 | - | 35,346 |
| <i>Passed through from Johns Hopkins University</i> | 93.307 | 2004400136 | - | 3,840 |
| <i>Passed through from Kaiser Foundation Research Institute</i> | 93.307 | RNG210374-USF | - | 29,912 |
| <i>Passed through from Medical University of South Carolina</i> | 93.307 | A19-0097-S002 | - | 148,669 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|---|---|-------------------------|
| <i>Passed through from Montana State University</i> | 93.307 | MSU ID G144-21-W7658 IR01MD012761 CS200026 | - | 38,567 |
| <i>Passed through from Morehouse School of Medicine</i> | 93.307 | RCC-SUP-001UnfFL | - | 11,534 |
| <i>Passed through from Northeastern University</i> | 93.307 | 500839-78051 | - | 22,010 |
| <i>Passed through from Ohio University</i> | 93.307 | UT20664 | - | 89,969 |
| <i>Passed through from The Regents of the University of California San Francisco</i> | 93.307 | AGR-2019-010-A1 11060SC | - | 105,815 |
| <i>Passed through from University of Colorado Denver</i> | 93.307 | FY22.1146.003 | - | 65,226 |
| <i>Passed through from University of Miami</i> | 93.307 | OS00000112 | 47,048 | 172,306 |
| <i>Passed through from University of Miami</i> | 93.307 | OS00000313AM2 | - | 32,742 |
| <i>Passed through from University of Miami</i> | 93.307 | SPC-001453 | - | 719,588 |
| <i>Passed through from University of Miami</i> | 93.307 | SPC-002197 | - | 72,541 |
| <i>Passed through from University of Pennsylvania</i> | 93.307 | 575095 | - | 36,491 |
| <i>Passed through from University of Puerto Rico</i> | 93.307 | 002-FTU-05 U54MD007600- 35 | - | 5,806 |
| <i>Passed through from Yale University</i> | 93.307 | CON-80003558 (GR115553) | - | 43,520 |
| <i>Passed through from Yale University</i> | 93.307 | CON-80003730 | - | 36,016 |
| COVID-19 - Trans-NIH Research Support | 93.310 | COVID-19 - IU01MD017423- 01 | - | 884,947 |
| | | | 101,224 | 643,819 |
| | | COVID-19 - 3U01DA040381- 05S1 | - | 4,381 |
| <i>Passed through from University of Pennsylvania</i> | 93.310 | COVID-19 - U54AI142766 | - | 113,083 |
| | | Subaward 581385 - PO 4616900 | - | |
| Trans-NIH Research Support | 93.310 | | 3,232,845 | 7,267,340 |
| <i>Passed through from Albert Einstein College of Medicine</i> | 93.310 | 31200A / PO855780 | - | 30,653 |
| <i>Passed through from Albert Einstein College of Medicine</i> | 93.310 | 312228 | - | 131,692 |
| <i>Passed through from Duke University</i> | 93.310 | A032483 | - | 37,058 |
| <i>Passed through from Johns Hopkins University</i> | 93.310 | 2005061675 | - | 57,457 |
| <i>Passed through from Morehouse School of Medicine</i> | 93.310 | CEC-UFL001 | - | 60,280 |
| <i>Passed through from Morehouse School of Medicine</i> | 93.310 | U01UFL003/P0115554 | - | 43,331 |
| <i>Passed through from Univ of Texas Health Science Cir Houston</i> | 93.310 | SA0002237 U01HL156059 | - | 67,382 |
| <i>Passed through from University of Chicago</i> | 93.310 | AWD100257 (SUB00000235) | - | 10,947 |
| <i>Passed through from University of Georgia</i> | 93.310 | SUB00001826 | - | 10,993 |
| <i>Passed through from University of Illinois</i> | 93.310 | 101727-18207 | - | 231,579 |
| <i>Passed through from University of Michigan</i> | 93.310 | SUBK00008447 | - | 14,725 |
| Rare Disorders: Research, Surveillance, Health Promotion, and Education Emerging Infections Programs | 93.315 | | 66,007 | 404,398 |
| <i>Passed through from Westat, Inc.</i> | 93.317 | 0000005640 | - | 13,000 |
| Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) | 93.323 | | - | 411,088 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|-------------------------------|---|-------------------------|
| COVID-19 - Strengthening Public Health through Surveillance, Epidemiologic Research, Disease Detection and Prevention | 93.3.26 | COVID-19 - U01GH002338 | 562,448 | 737,054 |
| Strengthening Public Health through Surveillance, Epidemiologic Research, Disease Detection and Prevention | 93.3.26 | | 71,795 | 297,277 |
| COVID-19 - National Center for Advancing Translational Sciences | 93.3.50 | WBSE: A034559, SPS:266338 | 33,108 | 508,589 |
| National Center for Advancing Translational Sciences | 93.3.50 | | 392,586 | 6,147,218 |
| Passed through from Duke University | 93.3.50 | Sub #1 | - | 12,099 |
| Passed through from Doxy.me, LLC | 93.3.50 | A03-4755 | - | 5,198 |
| Passed through from Duke University | 93.3.50 | U24TR001608 | - | 22,838 |
| Passed through from Duke University | 93.3.50 | WBSE:303000719,SPS:27413 | - | 173,053 |
| Passed through from Duke University | 93.3.50 | 9 | - | |
| Passed through from Geisinger Clinic, Henry Hood Center | 93.3.50 | 646018USF05 | - | 20,726 |
| Passed through from Hesperos, Inc | 93.3.50 | 1R44TR001326 | - | 4,238 |
| Passed through from Immersive Tech, Inc. | 93.3.50 | R43TR003956 | - | 6,235 |
| Passed through from The Scripps Research Institute | 93.3.50 | 5-54777 | - | 9,766 |
| Passed through from Tulane University | 93.3.50 | TUL-SCC-559619-21/22 | - | 105,597 |
| Passed through from University of Michigan | 93.3.50 | SUBK00011946- PO3007389294 | - | 66,189 |
| Passed through from University of North Carolina Chapel Hill | 93.3.50 | 5124717 | - | 238,226 |
| Passed through from University of Pennsylvania | 93.3.50 | 585568 | - | 146,444 |
| Research Infrastructure Programs | 93.3.51 | | - | 2,769,535 |
| 21st Century Cures Act - Beau Biden Cancer Moonshot | 93.3.53 | AGR DTD 12-20-2019 | - | 17,435 |
| Passed through from Lacerta Therapeutics, Inc. | 93.3.53 | 482-01 | - | 13,160 |
| Passed through from Roswell Park Comprehensive Cancer Center | 93.3.53 | 480413 | - | 280 |
| Passed through from University of Arizona | 93.3.53 | VUMC86993 | - | 137,811 |
| Passed through from Vanderbilt University | 93.3.53 | | - | |
| Biomedical Advanced Research and Development Authority (BARDA), Biodefense Medical Countermeasure Development | 93.3.60 | MW2012-01-01 | - | 64,556 |
| Passed through from MedtWound Ltd. | 93.3.60 | MW-2018-06-21 | - | 32,161 |
| COVID-19 - Nursing Research | 93.3.61 | 23-4979 | - | 32,325 |
| Nursing Research | 93.3.61 | | 277,806 | 3,621,134 |
| Passed through from University of South Carolina | 93.3.61 | 3079 UFL | - | 47,949 |
| Passed through from Arkansas Children's Research Institute | 93.3.61 | 1724494 | - | 14,765 |
| Passed through from Cedars-Sinai Medical Center | 93.3.61 | 304482 | - | 54,231 |
| Passed through from Cincinnati Children's Hospital Medical Center | 93.3.61 | A22-0100-S001 | - | 3,122 |
| Passed through from Medical University of South Carolina | 93.3.61 | RC111387B | - | 3,963 |
| Passed through from Michigan State University | 93.3.61 | | - | |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|---------------------------------------|---|-------------------------|
| <i>Passed through from Ohio State University</i> | 93.361 | 60080442 | - | 8,267 |
| <i>Passed through from University of Michigan, Ann Arbor</i> | 93.361 | SUBK00018407 | - | 25,396 |
| <i>Passed through from University of Missouri</i> | 93.361 | C00059802-1 | - | 23,545 |
| <i>Passed through from University of Pennsylvania</i> | 93.361 | 584670 | - | 43,637 |
| <i>Passed through from University of Texas, Houston</i> | 93.361 | SA0002984 | - | 94,942 |
| <i>Passed through from University of Texas, Houston</i> | 93.361 | SA0003132 | - | 15,251 |
| <i>Passed through from Virginia Tech</i> | 93.361 | 412808-19300 | - | 9,156 |
| Sickle Cell Treatment Demonstration Program | | | | |
| <i>Passed through from University of Alabama Birmingham</i> | 93.365 | 000532208-SC007 | - | 67,431 |
| National Center for Research Resources | | | | |
| <i>Passed through from FORCE</i> | 93.389 | 1217-1005-00 | - | 52,408 |
| Cancer Cause and Prevention Research | | | 1,279,791 | 6,229,312 |
| <i>Passed through from Coriell Institute for Medical Research</i> | 93.393 | GT-NCL-R01-4005-001 | - | 102,307 |
| <i>Passed through from Dana-Farber Cancer Institute</i> | 93.393 | 1289702 | - | 11,458 |
| <i>Passed through from Emory University</i> | 93.393 | A830695 | - | 31,270 |
| <i>Passed through from H. Lee Moffitt Cancer Center & Research Institute</i> | 93.393 | 10-21752-99-01-G2 | - | 65,076 |
| <i>Passed through from H. Lee Moffitt Cancer Center & Research Institute</i> | 93.393 | PO # 11087253 | - | 18,869 |
| <i>Passed through from Health Research, Incorporated</i> | 93.393 | 269-01 | - | 15,849 |
| <i>Passed through from Indiana University</i> | 93.393 | a8600 | - | 20,755 |
| <i>Passed through from Ohio State University</i> | 93.393 | SPC-1000007494 GR128409 | - | 6,310 |
| <i>Passed through from Ponce Medical School Foundation Inc.</i> | 93.393 | Subaward 8554 | - | 7,004 |
| <i>Passed through from Texas Tech University Health Sciences Center</i> | 93.393 | A18-0002-S001 | - | 1,541 |
| <i>Passed through from University of Arizona</i> | 93.393 | 5P01CA229112 Subaward No. 655756 | - | 182,366 |
| <i>Passed through from University of Colorado Denver</i> | 93.393 | Q3KCVK5S9CP1 | - | 11,137 |
| <i>Passed through from University of Michigan</i> | 93.393 | FY22.1174.003 | - | 99,766 |
| <i>Passed through from University of Oklahoma Health Sciences Center</i> | 93.393 | SUBK00018562- | - | 25,063 |
| <i>Passed through from University of Tennessee Health Science</i> | 93.393 | PO3007261507 | - | 2,813 |
| Cancer Detection and Diagnosis Research | | | 558,228 | 1,835,779 |
| <i>Passed through from H. Lee Moffitt Cancer Center & Research Institute</i> | 93.394 | 10-21786-99-01-G1 | - | 4,044 |
| <i>Passed through from Henry Ford Health Systems</i> | 93.394 | B11172EWING | - | 30,749 |
| <i>Passed through from Mayo Clinic</i> | 93.394 | UNI-303763/PO #69014690 | - | 73,874 |
| <i>Passed through from Southwest Oncology Group</i> | 93.394 | S1602 | - | 7,747 |
| <i>Passed through from University of California, San Diego</i> | 93.394 | 704912 | - | 133,026 |
| <i>Passed through from University of California, San Diego</i> | 93.394 | AGR00027057 | - | 30,000 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|--------------------|---|-------------------------|
| Passed through from University of Kansas | 93.394 | FY2021-062 | - | 222,682 |
| Passed through from University of Kansas Medical Center Research Institute | 93.394 | GR15772 | - | 153,143 |
| Passed through from University of Texas MD Anderson Cancer Center | 93.394 | 3002045798-HIANASH | - | 5,305 |
| Passed through from Worcester Polytechnic Institute | 93.394 | 11138-GR | - | 206,366 |
| Cancer Treatment Research | 93.395 | | 1,056,052 | 7,849,028 |
| Passed through from Alliance For Clinical Trials In Oncology | 93.395 | A031501 | - | 265 |
| Passed through from Brigham and Women's Hospital | 93.395 | 127217 | - | 18,852 |
| Passed through from Children's Hospital of Philadelphia | 93.395 | AAML1831 | - | 981 |
| Passed through from Children's Oncology Group | 93.395 | AALL1731 | - | 607 |
| Passed through from Children's Oncology Group | 93.395 | AALL1732 | - | 530 |
| Passed through from Children's Oncology Group | 93.395 | ACNS1723 | - | 530 |
| Passed through from Children's Oncology Group | 93.395 | ACNS1833 | - | 530 |
| Passed through from Children's Oncology Group | 93.395 | AGCT1531 | - | 195 |
| Passed through from Children's Oncology Group | 93.395 | ANBL1821 | - | 530 |
| Passed through from Children's Oncology Group | 93.395 | APEC1621SC | - | 278 |
| Passed through from Children's Oncology Group | 93.395 | ARST1431 | - | 398 |
| Passed through from Children's Research Institute | 93.395 | 30004166-03 | - | 29,124 |
| Passed through from Emmonon, Inc. | 93.395 | AGR00027815 | - | 9,934 |
| Passed through from George Washington University | 93.395 | 22-M10 | - | 14,074 |
| Passed through from H. Lee Moffitt Cancer Center & Research Institute | 93.395 | 10-19903-99-01-G2 | - | 99,419 |
| Passed through from H. Lee Moffitt Cancer Center & Research Institute | 93.395 | 10-19904-99-01-G2 | - | 116,170 |
| Passed through from H. Lee Moffitt Cancer Center & Research Institute | 93.395 | 10-22014-99-01-G1 | - | 65,173 |
| Passed through from Massachusetts General Hospital | 93.395 | 237062 | - | 190,617 |
| Passed through from Nami Therapeutics Corporation | 93.395 | AGR00025981 | - | 91,406 |
| Passed through from National Surgical Adjuvant Breast and Bowel Project | 93.395 | NSABP-George-GY6 | - | 28,316 |
| Passed through from NRG Oncology Foundation, Inc. | 93.395 | A011502 | - | 80 |
| Passed through from NRG Oncology Foundation, Inc. | 93.395 | A021703 | - | 3,688 |
| Passed through from NRG Oncology Foundation, Inc. | 93.395 | A031704 | - | 5,304 |
| Passed through from NRG Oncology Foundation, Inc. | 93.395 | A031803 | - | 3,874 |
| Passed through from NRG Oncology Foundation, Inc. | 93.395 | A221505 | - | 911 |
| Passed through from NRG Oncology Foundation, Inc. | 93.395 | EA2165 | - | 259 |
| Passed through from NRG Oncology Foundation, Inc. | 93.395 | FL015 | - | 137 |
| Passed through from NRG Oncology Foundation, Inc. | 93.395 | NRG BN001 | - | 13,259 |
| Passed through from NRG Oncology Foundation, Inc. | 93.395 | NRG-George-GY9 | - | 14,890 |
| Passed through from NRG Oncology Foundation, Inc. | 93.395 | NRG-GI005 | - | 20 |
| Passed through from NRG Oncology Foundation, Inc. | 93.395 | NRG-Hitchcock-GY9 | - | 2,333 |
| Passed through from Oregon Health Sciences University | 93.395 | 1013080_UFLORIDA | - | 16,826 |
| Passed through from Public Health Institute | 93.395 | 02709-YR3 | - | 1,184,838 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|-------------------------|---|-------------------------|
| Passed through from Public Health Institute | 93.395 | AGR DTD 06-14-2021 | - | 7,659 |
| Passed through from Public Health Institute | 93.395 | S1826 | - | 637 |
| Passed through from Purdue University | 93.395 | 11000609-010 | - | 3,970 |
| Passed through from Salk Institute for Biological Studies | 93.395 | A20-0016-S002 | - | 61,139 |
| Passed through from St. Jude Children's Research Hospital | 93.395 | 11006824L-8142958 | - | 49,770 |
| Passed through from Texas Tech University Health Sciences Center | 93.395 | A22-0004-S001 | - | 18,312 |
| Passed through from The Scripps Research Institute | 93.395 | 5-54762 | - | 143,977 |
| Passed through from Univ of Texas MD Anderson Cancer Center | 93.395 | 3001361995 | - | 118,397 |
| Passed through from University of Alabama, Birmingham | 93.395 | 00053638-SC001 | - | 33,567 |
| Passed through from University of Cincinnati | 93.395 | 013752-00003 | - | 27,385 |
| Passed through from University of Oklahoma | 93.395 | RS20200958-01 | - | 20,379 |
| Passed through from University of Southern California | 93.395 | temp | - | 572,104 |
| Passed through from University of Utah | 93.395 | 10058205-02-USF | - | 21,206 |
| Passed through from University of Texas Health Science Center at San Antonio | 93.395 | 170991/170644 | - | 54,893 |
| Passed through from University of Texas Health Science Center at San Antonio | 93.395 | 171462-171461 | - | 11,146 |
| Passed through from Virginia Commonwealth University | 93.395 | FP00010896_SA002 | - | 29,594 |
| Passed through from Virginia Commonwealth University | 93.395 | FP00010896-SA003 | - | 61,935 |
| Passed through from Yale University | 93.395 | GR101958(CON-80001160) | - | 52,483 |
| Passed through from Yale University | 93.395 | GR101959(CON-80001161) | - | 129,904 |
| Passed through from Yale University | 93.395 | GR111100 (CON-80002638) | - | 20,045 |
| COVID-19 - Cancer Treatment Research | 93.395 | NCIC0VID | - | 296 |
| Passed through from NRG Oncology Foundation, Inc. | 93.396 | PO 7000001018 | 622,182 | 5,559,701 |
| Cancer Biology Research | 93.396 | 124693 | - | 17,963 |
| Passed through from Baylor University College of Medicine | 93.396 | 3200910823 | - | 7,596 |
| Passed through from Brigham and Women's Hospital | 93.396 | 10-19884-99-01-G1 | - | 23,057 |
| Passed through from Children's Hospital of Philadelphia | 93.396 | 10-21325-99-01-G1 | - | 142,359 |
| Passed through from H. Lee Moffitt Cancer Center & Research Institute | 93.396 | 10-21796-99-01-G1 | - | 228,789 |
| Passed through from H. Lee Moffitt Cancer Center & Research Institute | 93.396 | M2101423 | - | 140,972 |
| Passed through from Texas A&M University | 93.396 | 3002012913 | - | 77,112 |
| Passed through from The University of Texas MD Anderson Cancer Centers Support Grants | 93.397 | 698736 | 23,300 | 69,729 |
| Passed through from University of Arizona | 93.397 | UFL-288557-02 | - | 2,115,323 |
| Cancer Research Manpower | 93.398 | | 12,243 | 117,710 |
| Passed through from Mayo Clinic | 93.398 | | - | 1,312,521 |
| Cancer Control | 93.399 | RSUB1106872 | - | 18,711 |
| Passed through from Nemours Children's Hospital | 93.399 | | - | 30,808 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|---------------------------|---|-------------------------|
| COVID-19 - Strengthening Public Health Systems and Services through National Partnerships to Improve and Protect the Nation's Health | 93.421 | AGR DTD 11-16-2022 | - | 49,515 |
| <i>Passed through from Task Force For Global Health</i> | | | | |
| Strengthening Public Health Systems and Services through National Partnerships to Improve and Protect the Nation's Health | 93.421 | PO# 100938-AGR00025632 | - | 14,910 |
| <i>Passed through from American Academy of Pediatrics</i> | | | | |
| 1332 State Innovation Waivers | 93.423 | WSU22117 | - | 1,37,727 |
| <i>Passed through from Wayne State University</i> | | | | |
| NON-ACA/PPHF—Building Capacity of the Public Health System to Improve Population Health through National Nonprofit Organizations | 93.424 | PI-CD34-OPJ / PO4292 | - | 248,401 |
| <i>Passed through from The Task Force for Global Health</i> | | | | |
| ACL National Institute on Disability, Independent Living, and Rehabilitation Research | 93.433 | 2694-USFBY3/ 2694-USFBY 4 | 17,893 | 359,689 |
| <i>Passed through from Craig Hospital</i> | | | | |
| ACL National Institute on Disability, Independent Living, and Rehabilitation Research | 93.433 | SUBK00017875 | - | 15,708 |
| <i>Passed through from University of Michigan</i> | | | | |
| Every Student Succeeds Act/Preschool Development Grants | 93.433 | 1948032/2126882/2268502 | - | 316,059 |
| ACL Assistive Technology | 93.434 | - | - | 298,587 |
| <i>Passed through from Florida Alliance for Assistive Services and Technology, Inc.</i> | | | | |
| Public Health Training Centers Program | 93.464 | 23-ATPH-ARDC | - | 9,766 |
| <i>Passed through from Emory University</i> | | | | |
| Temporary Assistance for Needy Families | 93.516 | T983659 | - | 7,915 |
| Community Services Block Grant | 93.558 | - | - | 133,546 |
| Child Care and Development Block Grant | 93.569 | - | - | 18,018 |
| <i>Passed through from University of South Carolina</i> | | | | |
| COVID-19 - Child Care and Development Block Grant | 93.575 | 22-4734 | - | 1,989,103 |
| Head Start | 93.575 | COVID-19 - ELC2022 | - | 5,077 |
| <i>Passed through from University of Oklahoma</i> | | | | |
| Developmental Disabilities Basic Support and Advocacy Grants | 93.600 | 2022-69 | - | 70,118 |
| <i>Passed through from Florida Developmental Disabilities Council</i> | | | | |
| Developmental Disabilities Basic Support and Advocacy Grants | 93.630 | 1059HCS22 | 39,332 | 106,754 |
| <i>Passed through from Florida Developmental Disabilities Council</i> | | | | |
| Developmental Disabilities Basic Support and Advocacy Grants | 93.630 | Contract # 5058HCS22 | - | 103,173 |
| <i>Passed through from Florida Developmental Disabilities Council</i> | | | | |
| Developmental Disabilities Basic Support and Advocacy Grants | 93.630 | Contract #1049CC21 | - | 140,337 |
| <i>Passed through from Florida Developmental Disabilities Council, Inc.</i> | | | | |
| Developmental Disabilities Basic Support and Advocacy Grants | 93.630 | 1051TRS21D | - | 73,314 |
| <i>Passed through from Regeneron Pharmaceuticals, Inc.</i> | | | | |
| Unaccompanied Alien Children Program | 93.630 | HHSO100201700020C | - | 8,518 |
| <i>Passed through from Indiana University</i> | | | | |
| Trans-NIH Recovery Act Research Support | 93.676 | 9253 | - | 519,542 |
| <i>Passed through from Stereology Resource Center, Inc.</i> | | | | |
| Trans-NIH Recovery Act Research Support | 93.701 | IR41HD109086-01A1 | - | 119,979 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|---------------------------------|---|-------------------------|
| Mental and Behavioral Health Education and Training Grants | 93-732 | | 51,700 | 1,019,131 |
| Children's Health Insurance Program | 93-767 | | - | 1,156,363 |
| Medical Assistance Program | 93-778 | | 123,941 | 193,780 |
| Opioid STR | 93-788 | | - | 158,097 |
| Organized Approaches to Increase Colorectal Cancer Screening | 93-800 | | - | 92,318 |
| Cardiovascular Diseases Research | 93-837 | | 1,012,412 | 19,507,986 |
| <i>Passed through from Anthem</i> | 93-837 | BEST-CLI | - | 32,597 |
| <i>Passed through from Baylor University College of Medicine</i> | 93-837 | AGR00028142 | - | 35,802 |
| <i>Passed through from Boston Children's Hospital</i> | 93-837 | GENFD0002179154 | - | 91,744 |
| <i>Passed through from Boston Children's Hospital</i> | 93-837 | GENFD0002225633 | - | 100,499 |
| <i>Passed through from Boston Children's Hospital</i> | 93-837 | GENFD0002314439 | - | 191,351 |
| <i>Passed through from Brigham and Women's Hospital</i> | 93-837 | 5U01HL123336-05 | - | 24,952 |
| <i>Passed through from Case Western Reserve University</i> | 93-837 | RES600277 | - | 14,638 |
| <i>Passed through from Cedars-Sinai Medical Center</i> | 93-837 | 0001758267 | - | 23,434 |
| <i>Passed through from Cedars-Sinai Medical Center</i> | 93-837 | 0002020744 | - | 148,996 |
| <i>Passed through from Cedars-Sinai Medical Center</i> | 93-837 | 1585406 | - | 214,733 |
| <i>Passed through from Eastern Virginia Medical School</i> | 93-837 | S110781-1 | - | 374,840 |
| <i>Passed through from Emory University</i> | 93-837 | A694096 | - | 84,953 |
| <i>Passed through from Harvard University</i> | 93-837 | 01062334 | - | 187,420 |
| <i>Passed through from Johns Hopkins University</i> | 93-837 | 2005811910 | - | 20,659 |
| <i>Passed through from Louisiana State University</i> | 93-837 | PO-0000226033 | - | 8,316 |
| <i>Passed through from Mayo Clinic</i> | 93-837 | UNI-299238/PO #68801179 | - | 262,606 |
| <i>Passed through from Medical University of South Carolina</i> | 93-837 | A21-0301-S001 | - | 40,120 |
| <i>Passed through from Northeastern University</i> | 93-837 | 500701-78050 | - | 120,077 |
| <i>Passed through from Northwestern University</i> | 93-837 | 60045563 FLO | - | 9,763 |
| <i>Passed through from Northwestern University</i> | 93-837 | 60059484 UFL | - | 152,572 |
| <i>Passed through from Northwestern University</i> | 93-837 | 60060283 USF | - | 3,134 |
| <i>Passed through from Research Foundation of the State University of New York</i> | 93-837 | 100-1091654-93310 | - | 2,002 |
| <i>Passed through from Rice University</i> | 93-837 | R23133 | - | 17,776 |
| <i>Passed through from SUNY Downstate Medical Center</i> | 93-837 | 100-1091654-93310 | - | 4,722 |
| <i>Passed through from University of California, San Diego</i> | 93-837 | KR704529 | - | 20,234 |
| <i>Passed through from University of Houston</i> | 93-837 | R-22-0104 - R25HL126145 | - | 18,273 |
| <i>Passed through from University of Massachusetts Medical School</i> | 93-837 | SUB00000029 - PO #WA011492 | - | 150,917 |
| <i>Passed through from University of Miami</i> | 93-837 | PO # SPC-001679 OS00000381 | - | 61,568 |
| <i>Passed through from University of Michigan</i> | 93-837 | 5R01HL153467-02 SUBK00016946 | - | 9,572 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|---|---|-------------------------|
| <i>Passed through from University of Minnesota</i> | 93-837 | N009198701 | - | 27,116 |
| <i>Passed through from University of Minnesota</i> | 93-837 | P008799359 | - | 16,138 |
| <i>Passed through from University of Nebraska Medical Center, The</i> | 93-837 | 34-5370-2005-001 | - | 14,564 |
| <i>Passed through from University of Notre Dame</i> | 93-837 | 203493UFL | - | 52,409 |
| <i>Passed through from University of Pennsylvania</i> | 93-837 | 577869/ PO 4896790 | - | 20,050 |
| <i>Passed through from University of Pennsylvania</i> | 93-837 | 578977-PO # 5031099 | - | 10,050 |
| <i>Passed through from University of Pittsburgh</i> | 93-837 | AWD00004314 (137168-12A) | - | 1,449 |
| <i>Passed through from University of Toledo</i> | 93-837 | F-2021-41 | - | 3,832 |
| <i>Passed through from University of Vermont</i> | 93-837 | AWARD RECOG/ Subaward No: 31950SUB52358 | - | 29,884 |
| COVID-19 - Lung Diseases Research | 93-838 | COVID-19 - SUB00002443 | - | 67,246 |
| <i>Passed through from University of Miami</i> | 93-838 | SPC- 002110/002640/OS00000876 | - | 55,798 |
| Lung Diseases Research | 93-838 | | 3,594,974 | 13,808,053 |
| <i>Passed through from Baystate Medical Center</i> | 93-838 | 18-066 | - | 10,282 |
| <i>Passed through from Brigham and Women's Hospital</i> | 93-838 | 118345 | - | 3,600 |
| <i>Passed through from Children's Hospital of Philadelphia</i> | 93-838 | GRT-00001437 PO20340866 | - | 20,775 |
| <i>Passed through from Cincinnati Children's Hospital</i> | 93-838 | 314766 | - | 26,684 |
| <i>Passed through from Duke University</i> | 93-838 | A033918 (SPS-258271) | - | 5,000 |
| <i>Passed through from Mayo Clinic and Foundation</i> | 93-838 | UNI-297785 / PO #68735131 | - | 226,812 |
| <i>Passed through from Medical College of Wisconsin</i> | 93-838 | 2R01HL122358-06A1 | - | 16,299 |
| <i>Passed through from Nemours Children's Clinic</i> | 93-838 | 763735-0-RSUB | - | 139,841 |
| <i>Passed through from Ohio State University</i> | 93-838 | SPC-1000007357 / GR128102 | - | 100,829 |
| <i>Passed through from Rutgers State University</i> | 93-838 | 1161 | - | 294,912 |
| <i>Passed through from University of California, San Diego</i> | 93-838 | KR 705109 OT2HL161847- 01 (Flow-thru NYU #PED-01-2 | - | 187,973 |
| <i>Passed through from University of Colorado</i> | 93-838 | FY21.240.001 5R01HL136137-06 Project 2- 5-B0821 | - | 76,488 |
| <i>Passed through from University of Kansas Center For Research</i> | 93-838 | GR15420 | - | 17,898 |
| <i>Passed through from University of Miami</i> | 93-838 | 0500000351 PO# SPC-001610 | - | 50,348 |
| <i>Passed through from University of Miami</i> | 93-838 | SPC- 002110/002640/OS00000876 | - | 127,768 |
| <i>Passed through from University of Michigan</i> | 93-838 | COMSUBK00014635 | - | 900 |
| <i>Passed through from University of North Carolina, Chapel Hill</i> | 93-838 | 5122707-H3SFLTAMPA | - | 1,230 |
| <i>Passed through from Washington University in St. Louis</i> | 93-838 | WU-19-104 | - | 159,889 |
| <i>Passed through from Westat, Inc.</i> | 93-838 | 8038-00-SA003 | - | 69,731 |
| <i>Passed through from Yale University</i> | 93-838 | CON-80004292(GR117835) | - | 877 |
| Blood Diseases and Resources Research | 93-839 | | 95,453 | 1,288,321 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|----------------------------------|---|-------------------------|
| <i>Passed through from Augusta University</i> | 93.839 | 33737-20 | - | 4,549 |
| <i>Passed through from Brigham and Women's Hospital</i> | 93.839 | 119530 | - | 170,002 |
| <i>Passed through from Cleveland Clinic</i> | 93.839 | CCF21279014 | - | 18,426 |
| <i>Passed through from Cleveland Clinic</i> | 93.839 | CCF21279063 | - | 88 |
| <i>Passed through from National Marrow Donor Program</i> | 93.839 | CTN1507 | - | 6,646 |
| <i>Passed through from New England Research Institutes</i> | 93.839 | BEST-CLI | - | 8,484 |
| <i>Passed through from University of Arizona</i> | 93.839 | 638587 | - | 7,940 |
| <i>Passed through from University of Texas Southwestern Med Ctr</i> | 93.839 | GMO200502 PO 000001994B | 1,134,317 | 160,654 |
| Arthritis, Musculoskeletal and Skin Diseases Research | 93.846 | | | 8,876,950 |
| <i>Passed through from Columbia University</i> | 93.846 | 2(GG015725) SAPO#G14932 | - | 5,891 |
| <i>Passed through from Johns Hopkins University</i> | 93.846 | 2004857463 | - | 15,841 |
| <i>Passed through from Mayo Clinic and Foundation</i> | 93.846 | USF-263812-01; PO#6886108 | - | 91,802 |
| <i>Passed through from University of Central Arkansas</i> | 93.846 | R44AR075481 | - | 16,808 |
| <i>Passed through from University of Cincinnati</i> | 93.846 | 013476-002 | - | 19,191 |
| <i>Passed through from University of Pennsylvania</i> | 93.846 | 580631 | - | 710 |
| <i>Passed through from University of Utah</i> | 93.846 | 10051357-FIU PO: U000313040 | - | 11,337 |
| <i>Passed through from Washington University in St. Louis</i> | 93.846 | WU-22-0480 | - | 1,567 |
| COVID-19 - Diabetes, Digestive, and Kidney Diseases Extramural Research | | | | |
| <i>Passed through from Emory University</i> | 93.847 | A770015 | - | 18,280 |
| <i>Passed through from Adventist Health System</i> | 93.847 | 1866298-LCF | 19,791,495 | 65,993,816 |
| <i>Passed through from Albert Einstein College of Medicine</i> | 93.847 | 312118 P0936845 | - | 29,312 |
| <i>Passed through from Augusta University</i> | 93.847 | 33801-1 | - | 6,979 |
| <i>Passed through from Augusta University</i> | 93.847 | 36305-2 | - | 43,904 |
| <i>Passed through from Augusta University</i> | 93.847 | 36350-9 | - | 19,589 |
| <i>Passed through from Augusta University</i> | 93.847 | 37054-1 | - | 18,311 |
| <i>Passed through from AIM Biotechnology</i> | 93.847 | AGR00027378 | - | 14,679 |
| <i>Passed through from Battelle Memorial Institute</i> | 93.847 | 492907 | - | 36,370 |
| <i>Passed through from Baylor College of Medicine</i> | 93.847 | 7000001215 | - | 216,845 |
| <i>Passed through from Baylor College of Medicine</i> | 93.847 | 7000001373 | - | 13,331 |
| <i>Passed through from Baylor College of Medicine</i> | 93.847 | 7000001069 | - | 9,909 |
| <i>Passed through from Baylor College of Medicine</i> | 93.847 | PO#7000000741 | - | 233,535 |
| <i>Passed through from Baylor University College of Medicine</i> | 93.847 | PO7000001272 | - | 1,503,929 |
| <i>Passed through from Baylor University College of Medicine</i> | 93.847 | 7000001272 | - | 34,738 |
| <i>Passed through from Brigham and Women's Hospital Research Administration</i> | 93.847 | P7000000248 | - | 96,858 |
| <i>Passed through from Case Western Reserve University</i> | 93.847 | TEMP | - | 117,237 |
| <i>Passed through from Case Western Reserve University</i> | 93.847 | RES516481 | - | 4,534 |
| <i>Passed through from Case Western Reserve University</i> | 93.847 | RES600219 | - | 73,365 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|-----------------------------------|---|-------------------------|
| <i>Passed through from Children's Hospital Los Angeles</i> | 93.847 | 000013440-A, 000014001-A | - | 327,546 |
| <i>Passed through from Cincinnati Children's Hospital Medical Center</i> | 93.847 | 307156/PO#3100676678 | - | 132,667 |
| <i>Passed through from Columbia University Irving Medical Center</i> | 93.847 | 2(GG016477-04) SAPO: G163 | - | 9,499 |
| <i>Passed through from Cornell University</i> | 93.847 | 221694-2 | - | 36,491 |
| <i>Passed through from Dana-Farber Cancer Institute</i> | 93.847 | 1222305 | - | 285,191 |
| <i>Passed through from East Carolina University</i> | 93.847 | AWD-21-0814-S01 | - | 55,453 |
| <i>Passed through from Emory University</i> | 93.847 | A552142 | - | 7,446 |
| <i>Passed through from Emory University</i> | 93.847 | A770015 | - | 25,621 |
| <i>Passed through from Harvard Pilgrim Health Care, Inc.</i> | 93.847 | AH000751/PO# 19435 | - | 38,708 |
| <i>Passed through from Icahn School of Medicine at Mount Sinai Medical Center</i> | 93.847 | 0255-F641-4609 | - | 22,812 |
| <i>Passed through from Lifespan Rhode Island Hospital</i> | 93.847 | 7017137407 | - | 33,433 |
| <i>Passed through from Medosoma Biotech, LLC</i> | 93.847 | AGR00022391 | - | 300,951 |
| <i>Passed through from Meso Scale Diagnostics, LLC.</i> | 93.847 | AGR00026182 | - | 9,380 |
| <i>Passed through from Nemours Children's Clinic</i> | 93.847 | RSUB1052286 | - | 297,815 |
| <i>Passed through from Pennsylvania State University</i> | 93.847 | S003407-DHHS | - | 16,634 |
| <i>Passed through from Pennsylvania State University</i> | 93.847 | UFLADK127384 | - | 87,058 |
| <i>Passed through from Pennsylvania State University</i> | 93.847 | UFLDK127384-PC | - | 15,776 |
| <i>Passed through from Pennsylvania State University</i> | 93.847 | UFLDK127384-SUP | - | 31,212 |
| <i>Passed through from Rise Therapeutics</i> | 93.847 | AGR00019578 | - | 65,205 |
| <i>Passed through from Rise Therapeutics</i> | 93.847 | AGR00025370 | - | 90,331 |
| <i>Passed through from The Scripps Research Institute</i> | 93.847 | 5-54912 | - | 92,366 |
| <i>Passed through from University of Alabama Birmingham</i> | 93.847 | 000527851-SC002-Mat | - | 139,239 |
| <i>Passed through from University of Arizona</i> | 93.847 | TBD | - | 156,591 |
| <i>Passed through from University of California</i> | 93.847 | 132775068 | - | 7,737 |
| <i>Passed through from University of California, Davis</i> | 93.847 | A22-0835-S004-A01 | - | 76,022 |
| <i>Passed through from University of California, San Diego</i> | 93.847 | KR 704664 | - | 114,411 |
| <i>Passed through from University of Chicago</i> | 93.847 | AWD068366-01-PR SUB000321 | - | 305,123 |
| <i>Passed through from University of Colorado</i> | 93.847 | FY21-818.001 | - | 68,577 |
| <i>Passed through from University of Colorado Denver</i> | 93.847 | FY19-818.003 | - | 69,045 |
| <i>Passed through from University of Georgia</i> | 93.847 | SUB00002366 | - | 115,821 |
| <i>Passed through from University of Maryland College Park</i> | 93.847 | 47969-Z0004201 | - | 9,098 |
| <i>Passed through from University of Miami</i> | 93.847 | PO-0000325859 | - | 9 |
| <i>Passed through from University of Michigan</i> | 93.847 | SUBK0018912 | - | 138,375 |
| <i>Passed through from University of Minnesota</i> | 93.847 | P009025202 IR01DK124504-01A1 | - | 113,061 |
| <i>Passed through from University of North Carolina Chapel Hill</i> | 93.847 | 5127425 | - | 93,648 |
| <i>Passed through from University of Pennsylvania</i> | 93.847 | 585192 | - | 1,152,910 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|----------------------------|---|-------------------------|
| <i>Passed through from University of Pittsburgh</i> | 93-847 | AWD00006105 (138711-2) | - | 28,441 |
| <i>Passed through from University of Pittsburgh Medical Center</i> | 93-847 | AWD00004139 | - | 46,419 |
| <i>Passed through from University of Pittsburgh Medical Center</i> | 93-847 | AWD00004139 136360-1 | - | 201,694 |
| <i>Passed through from University of Tennessee</i> | 93-847 | 23-3460-UFL | - | 29,507 |
| <i>Passed through from University of Virginia</i> | 93-847 | GB10510. PO# 170014 | - | 42,085 |
| <i>Passed through from Vanderbilt University</i> | 93-847 | VUMC103566 | - | 39,724 |
| <i>Passed through from Vanderbilt University Medical Center</i> | 93-847 | VUMC104883 | - | 21,207 |
| <i>Passed through from Vanderbilt University Medical Center</i> | 93-847 | VUMC81097 | - | 22,929 |
| <i>Passed through from Vanderbilt University Medical Center</i> | 93-847 | VUMC93147 | - | 1,121 |
| <i>Passed through from Vanderbilt University Medical Center</i> | 93-847 | IR42 DK130764 | - | 71,584 |
| <i>Passed through from WR Biotech, LLC</i> | 93-847 | AGR DTD 4-14-2021 | - | 608,464 |
| <i>Passed through from Xequel Bio</i> | 93-847 | Agreement | - | 55,231 |
| <i>Passed through from Zebra Biologics Inc.</i> | 93-847 | COVID-19 - IR03NS127075-01 | - | 51,220 |
| COVID-19 - Extramural Research Programs in the Neurosciences and Neurological Disorders | 93-853 | | 3,987,343 | 37,279,537 |
| Extramural Research Programs in the Neurosciences and Neurological Disorders | 93-853 | 207-465335-VV2 | - | 17,734 |
| <i>Passed through from Albany Medical College</i> | 93-853 | 5111762-05 | - | 66,671 |
| <i>Passed through from Boston College</i> | 93-853 | 4500004385 | - | 6,945 |
| <i>Passed through from Cincinnati Children's Hospital Medical Center</i> | 93-853 | PI 302177 | - | 295,658 |
| <i>Passed through from CND Life Sciences</i> | 93-853 | IR44NS117214 | - | 9,992 |
| <i>Passed through from Columbia University Irving Medical Center</i> | 93-853 | 1(GG016952-01) | - | 25,435 |
| <i>Passed through from Cornell University</i> | 93-853 | 225831-6 | - | 233,522 |
| <i>Passed through from Emory University</i> | 93-853 | 92493-20583 | - | 30,404 |
| <i>Passed through from Emory University</i> | 93-853 | A662366 | - | 140,901 |
| <i>Passed through from H. Lee Moffitt Cancer Center & Research Institute</i> | 93-853 | 11-21329-99-01-G3 | - | 45,302 |
| <i>Passed through from Houston Methodist Academic Institute</i> | 93-853 | AGMT00004425AM2 | - | 5,967 |
| <i>Passed through from Houston Methodist Academic Institute</i> | 93-853 | AGMT00004431AM2 | - | 13 |
| <i>Passed through from Houston Methodist Research Institute</i> | 93-853 | AGMT00004186 | - | 106,156 |
| <i>Passed through from Houston Methodist Research Institute</i> | 93-853 | AGMT00004286AM1 | - | 604 |
| <i>Passed through from Huntington Medical Research Institutes</i> | 93-853 | 2755-19-01F | - | 173,952 |
| <i>Passed through from Janssen Scientific Affairs, LLC</i> | 93-853 | 39039039ATS3001 | - | 61,278 |
| <i>Passed through from Johns Hopkins University</i> | 93-853 | U0INS122764 | - | 10,930 |
| <i>Passed through from Kennedy Krieger Institute</i> | 93-853 | AGR DTD 04-25-2023 | - | 18,522 |
| <i>Passed through from Massachusetts General Hospital</i> | 93-853 | AGR00016999 Task Order #0 | - | 19,046 |
| <i>Passed through from Massachusetts General Hospital</i> | 93-853 | Subaward No. 232364 | - | 169,587 |
| <i>Passed through from Massachusetts General Hospital</i> | 93-853 | Subaward No. 234362 | - | 77,387 |
| <i>Passed through from Massachusetts General Hospital</i> | 93-853 | Subaward No. 240052 | - | 7,507 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|---|---|-------------------------|
| <i>Passed through from Max Planck Corp</i> | 93-853 | PO# 46536 - ACH Transfer #469021301 dated 04/07/2023 | - | 13,831 |
| <i>Passed through from Mayo Clinic</i> | 93-853 | SHA-224063 | - | 13,953 |
| <i>Passed through from Mayo Clinic</i> | 93-853 | UFS-232483 | - | 1,525 |
| <i>Passed through from Mayo Clinic</i> | 93-853 | UOF-224063 | - | 2,738 |
| <i>Passed through from Mayo Clinic</i> | 93-853 | UOF-272751; PO#68957165 | - | 142,435 |
| <i>Passed through from Micro-Leads</i> | 93-853 | IU44NS115111-03-01 | 17,877 | 158,029 |
| <i>Passed through from Micro-Leads</i> | 93-853 | IU44NS115111-04-01 | - | 41,749 |
| <i>Passed through from NeuroPace, Inc.</i> | 93-853 | 13881 | 74,956 | 231,262 |
| <i>Passed through from New Mexico State University</i> | 93-853 | Q02399 | - | 3,651 |
| <i>Passed through from Northwestern University</i> | 93-853 | 60054977 UFL | - | 17,520 |
| <i>Passed through from Ohio State University</i> | 93-853 | GR125699 SPC-1000005856 | - | 12,468 |
| <i>Passed through from Oregon State University</i> | 93-853 | P0473A-A | - | 5,329 |
| <i>Passed through from Public Health Institute</i> | 93-853 | 04581-AR60483 IRFINS130713-01 | - | 128,701 |
| <i>Passed through from Research Foundation of the State University of New York</i> | 93-853 | R1316561 | - | 12,232 |
| <i>Passed through from Rice University</i> | 93-853 | X03053003 | - | 87,015 |
| <i>Passed through from Rutgers State University</i> | 93-853 | 2028- PO # 25086867 IR0INS122108-01- Q3KCVK5S9CP1 | - | 184,340 |
| <i>Passed through from Rutgers State University</i> | 93-853 | SU01NS108956-04 Subaward No. 2033 PO 25057625 | - | 86,326 |
| <i>Passed through from Rutgers State University</i> | 93-853 | SUB00002554 PO 25280510 U01NS108956 | - | 194,398 |
| <i>Passed through from Rutgers State University</i> | 93-853 | SUB00002683 | - | 204,473 |
| <i>Passed through from Texas A&M University</i> | 93-853 | M2202597 | - | 329 |
| <i>Passed through from The Jackson Laboratory</i> | 93-853 | 210267-0523-02 | - | 419,731 |
| <i>Passed through from University of Arizona</i> | 93-853 | 580437 | - | 96,523 |
| <i>Passed through from University of California, San Diego</i> | 93-853 | 706023 | - | 17,867 |
| <i>Passed through from University of California, San Francisco</i> | 93-853 | 12874sc | - | 20,377 |
| <i>Passed through from University of California, San Francisco</i> | 93-853 | 12990sc | - | 52,964 |
| <i>Passed through from University of Cincinnati</i> | 93-853 | 010785-135112 | - | 10,804 |
| <i>Passed through from University of Cincinnati</i> | 93-853 | 011266-135112 | - | 145 |
| <i>Passed through from University of Cincinnati</i> | 93-853 | 011337-135112 | - | 5,508 |
| <i>Passed through from University of Cincinnati</i> | 93-853 | 011337-135828 | - | 1,108 |
| <i>Passed through from University of Cincinnati</i> | 93-853 | 012340-135112 | - | 646 |
| <i>Passed through from University of Cincinnati</i> | 93-853 | 012765-135112 | - | 4,229 |
| <i>Passed through from University of Cincinnati</i> | 93-853 | 013888-135112 | - | 3,040 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|--|---|-------------------------|
| <i>Passed through from University of Health Sciences & Pharmacy in St. Louis</i> | 93-853 | 827-4-01 | - | 44,579 |
| <i>Passed through from University of Kentucky</i> | 93-853 | 3200004950-23-114 | - | 47,328 |
| <i>Passed through from University of Kentucky Research Foundation</i> | 93-853 | 3200004937-23-039 / PO# 7800006691 | - | 21,830 |
| <i>Passed through from University of Kentucky Research Foundation</i> | 93-853 | Subaward No. 3200002304- 20-008 / PO Number 7800004983 | - | 11,900 |
| <i>Passed through from University of Miami</i> | 93-853 | Subaward Number: OS00001007; PO No.: SPC- 002915 | - | 83,115 |
| <i>Passed through from University of Miami</i> | 93-853 | SUB-OS00000073 / PO-SPC- 001468 | - | 28,522 |
| <i>Passed through from University of Michigan</i> | 93-853 | SUBK11051CSPR-002 | - | 3,263 |
| <i>Passed through from University of North Carolina, Chapel Hill</i> | 93-853 | 5115325 | - | 28,018 |
| <i>Passed through from University of North Carolina, Chapel Hill</i> | 93-853 | Sub Award# 5109957 | - | 15,381 |
| <i>Passed through from University of Pennsylvania</i> | 93-853 | PO#: 4765019 Sub #:583135 | - | 113,857 |
| <i>Passed through from University of Pittsburgh</i> | 93-853 | AWD00002517 (134723-1) | - | 86,434 |
| <i>Passed through from University of Rochester</i> | 93-853 | 417446/URFAO: GR510861 | - | 13,975 |
| <i>Passed through from University of Rochester</i> | 93-853 | 417447 / URFAO: GR510860 | - | 45,119 |
| <i>Passed through from University of Rochester</i> | 93-853 | 417448 / URFAO: GR510859 | - | 276,678 |
| <i>Passed through from University of Rochester</i> | 93-853 | 417449 / URFAO: GR510858 | - | 12,876 |
| <i>Passed through from University of Rochester</i> | 93-853 | 417582G/UR FAO GR510931 | - | 77,324 |
| <i>Passed through from University of Utah</i> | 93-853 | 10064089-08-UJF | - | 11,262 |
| <i>Passed through from University of Utah</i> | 93-853 | PO#U000407676 | - | 31,720 |
| <i>Passed through from Washington University, St. Louis</i> | 93-853 | WU-23-0423 | - | 207 |
| <i>Passed through from Weill Cornell Medical College</i> | 93-853 | 227905-1 | 18,962 | 27,298 |
| <i>Passed through from Yale University</i> | 93-853 | CON-80003937(GR118249) | - | 43,927 |
| Allergy and Infectious Diseases Research | 93-855 | | 7,268,551 | 43,572,205 |
| <i>Passed through from Aerosol Dynamics</i> | 93-855 | 5799 | - | 40,533 |
| <i>Passed through from Albert Einstein College of Medicine</i> | 93-855 | 311324 | - | 12,537 |
| <i>Passed through from Ann & Robert H. Lurie Children's Hospital</i> | 93-855 | 67803901635-USF | - | 76,130 |
| <i>Passed through from Arrevis Inc.</i> | 93-855 | AGR00018331 | - | 43 |
| <i>Passed through from Boston Children's Hospital</i> | 93-855 | GENFD0002206126 | - | 75,077 |
| <i>Passed through from Boston Children's Hospital</i> | 93-855 | GENFD0002339362 | - | 2,589 |
| <i>Passed through from Boston University</i> | 93-855 | 4500002466 | - | 13,539 |
| <i>Passed through from Brigham and Women's Hospital Research Administration</i> | 93-855 | 126817 | - | 54,809 |
| <i>Passed through from Case Western Reserve University</i> | 93-855 | RES515475 | - | 9,906 |
| <i>Passed through from Center for Discovery and Innovation</i> | 93-855 | PO No. 0000276614 | - | 43,188 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|---|---|-------------------------|
| <i>Passed through from Centro de Investigacion Cientifica Caucaseco</i> | 93-855 | Subaward No: CICC-514-21 Amendment 2 | - | 11,443 |
| <i>Passed through from Centro de Investigacion Cientifica Caucaseco</i> | 93-855 | Subaward No: CICC-514-21 Amendment 3 | - | 26,674 |
| <i>Passed through from Children's Hospital Los Angeles</i> | 93-855 | SUP 1601 | - | 1,500 |
| <i>Passed through from Columbia University Irving Medical Center</i> | 93-855 | GG017734-03 | - | 129,179 |
| <i>Passed through from Dartmouth College</i> | 93-855 | R1577 | - | 8,063 |
| <i>Passed through from Duke University</i> | 93-855 | A034260 | - | 59,950 |
| <i>Passed through from Duke University</i> | 93-855 | A034260, SPS-261113 | - | 5,599 |
| <i>Passed through from Emory University</i> | 93-855 | A451359 | - | 112,124 |
| <i>Passed through from Emory University</i> | 93-855 | A538849 | - | 50,440 |
| <i>Passed through from Emory University</i> | 93-855 | A548348 | - | 22,127 |
| <i>Passed through from Emory University</i> | 93-855 | A803640 | - | 29,883 |
| <i>Passed through from Emory University</i> | 93-855 | A814164 | - | 483 |
| <i>Passed through from Emory University</i> | 93-855 | PO#A261455 | - | 1,638 |
| <i>Passed through from Heltoen Institute of Medicine</i> | 93-855 | 50047-324-FSU01 | - | 145,754 |
| <i>Passed through from Institute for Clinical Research, Inc.</i> | 93-855 | M22-TA-032-0907-3 | - | 1,728 |
| <i>Passed through from J. David Gladstone Institutes</i> | 93-855 | SC-00073 | - | 541,703 |
| <i>Passed through from Johns Hopkins Bloomberg School of Public Health</i> | 93-855 | 2005141610 | - | 208,817 |
| <i>Passed through from Johns Hopkins University</i> | 93-855 | 2003379421 | - | 5,339 |
| <i>Passed through from Johns Hopkins University</i> | 93-855 | 2005832735 | - | 135,768 |
| <i>Passed through from Magee-Womens Research Institute & Foundation</i> | 93-855 | U24HD089880 | - | 5,402 |
| <i>Passed through from Medical College of Wisconsin</i> | 93-855 | 9751 | - | 90,767 |
| <i>Passed through from Medosome Biotec, LLC</i> | 93-855 | FP17445 | - | 151,254 |
| <i>Passed through from Northwestern University</i> | 93-855 | AGR00026210 | - | 157,804 |
| <i>Passed through from Northwestern University</i> | 93-855 | 60060715 UF | - | 38,099 |
| <i>Passed through from Old Dominion University</i> | 93-855 | 60061554 UFL | - | 218,307 |
| <i>Passed through from Pear Therapeutics</i> | 93-855 | 18-122-100684-010 | - | 46,769 |
| <i>Passed through from Pennsylvania State University</i> | 93-855 | UF-00001 | - | 139,288 |
| <i>Passed through from Prokaryotics Inc.</i> | 93-855 | 5778-UF-DHHS-6664 | - | 79,595 |
| <i>Passed through from Purdue University</i> | 93-855 | AGR00025670 | - | 352,105 |
| <i>Passed through from Rise Therapeutics</i> | 93-855 | 11001176-033 | - | 55,648 |
| <i>Passed through from Rise Therapeutics</i> | 93-855 | CM00006455-00 | - | 78,861 |
| <i>Passed through from Rise Therapeutics</i> | 93-855 | AGR DTD 03-15-2021 | - | 65,374 |
| <i>Passed through from Rise Therapeutics</i> | 93-855 | AGR00027395 | - | 24,120 |
| <i>Passed through from Seattle Children's Hospital</i> | 93-855 | AGR00027984 | - | 7,074 |
| <i>Passed through from Seattle Children's Hospital</i> | 93-855 | 12839SUB | - | 84,516 |
| <i>Passed through from Seattle Children's Hospital</i> | 93-855 | 12855SUB | - | 84,653 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|---|---|-------------------------|
| Passed through from Southern Methodist University | 93.855 | G001778-7500 | - | 452 |
| Passed through from Stanford University | 93.855 | 63025463-242682 | - | 348,776 |
| Passed through from SUNY University at Buffalo | 93.855 | R1208536 | - | 157,380 |
| Passed through from Texas A&M Agrilife Research | 93.855 | M2300973 | - | 19,021 |
| Passed through from The Scripps Research Institute | 93.855 | 5-54763 | - | 17,623 |
| Passed through from The Scripps Research Institute | 93.855 | 5-54832 | - | 57,423 |
| Passed through from The Scripps Research Institute | 93.855 | 5-54837 | - | 140,806 |
| Passed through from Thomas Jefferson University | 93.855 | 080-02000-S44501 | - | 359,244 |
| Passed through from Thomas Jefferson University | 93.855 | IR21A1154772-01A1 080- 19000-S43201 PO 2000155887 | - | 3,000 |
| Passed through from Univ. of Sci's, Tech & Techno of Bamako | 93.855 | USTTB-USF-3U19A1129387 | - | 6,597 |
| Passed through from University of Alabama Birmingham | 93.855 | 000527859-SC003 | - | 11,078 |
| Passed through from University of Alberta International Inst | 93.855 | n RES0046245_S001 | - | 85,657 |
| Passed through from University of California | 93.855 | 1560 B LA616 | - | 36,191 |
| Passed through from University of California, Berkeley | 93.855 | PO# BB01669568 | - | 90,672 |
| Passed through from University of California, Los Angeles | 93.855 | 1560 B YB818 | - | 49,153 |
| Passed through from University of California, Los Angeles | 93.855 | 1560 G ZA239 | - | 31,271 |
| Passed through from University of California, Riverside | 93.855 | S-001411 | - | 118,411 |
| Passed through from University of California, San Francisco | 93.855 | 11780sc | - | 42,572 |
| Passed through from University of Cincinnati | 93.855 | 013055-002 PO L21- 4500118510 | - | 129,372 |
| Passed through from University of Colorado Denver | 93.855 | FY22.914.007 | - | 54,635 |
| Passed through from University of Colorado Denver | 93.855 | FY23.914.001 | - | 56,512 |
| Passed through from University of Georgia | 93.855 | SUB00003066 | - | 47,270 |
| Passed through from University of Idaho | 93.855 | CB2558-SB-897825 | - | 27,199 |
| Passed through from University of Illinois At Chicago | 93.855 | 19373 | - | 43,718 |
| Passed through from University of Iowa | 93.855 | S02384-01 | - | 8,839 |
| Passed through from University of Kentucky Research Foundation | 93.855 | 3200005347-23-236 | - | 15,103 |
| Passed through from University of Maryland College Park | 93.855 | 19221 | - | 268,923 |
| Passed through from University of Massachusetts | 93.855 | 20-0010343 B00 | - | 30,754 |
| Passed through from University of Minnesota | 93.855 | P010276620 | - | 1,197,796 |
| Passed through from University of Minnesota | 93.855 | P010276621 | - | 1,298,593 |
| Passed through from University of Minnesota | 93.855 | P010276622 TEMP | - | 306,487 |
| Passed through from University of Minnesota | 93.855 | P010276623 - TEMP | - | 44,498 |
| Passed through from University of Minnesota | 93.855 | P010276624 | - | 21,037 |
| Passed through from University of Minnesota | 93.855 | P010276625 | - | 25,588 |
| Passed through from University of Missouri | 93.855 | C00075504-2 | - | 21,623 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|------------------------|---|-------------------------|
| Passed through from University of North Carolina Chapel Hill | 93.855 | 5110911 | - | 51,828 |
| Passed through from University of North Carolina Chapel Hill | 93.855 | 5122620 | - | 14,391 |
| Passed through from University of North Carolina, Chapel Hill | 93.855 | 5119553 | - | 16,643 |
| Passed through from University of North Carolina, Chapel Hill | 93.855 | 5127603 | - | 102,650 |
| Passed through from University of Pennsylvania | 93.855 | 568708 / PO # 4546887 | - | 1 |
| Passed through from University of Pennsylvania | 93.855 | 576610 | - | 216,550 |
| Passed through from University of Pennsylvania | 93.855 | 579309 / PO# 4929320 | - | 12,975 |
| Passed through from University of Rhode Island | 93.855 | 0007489/10102018 | - | 85,011 |
| Passed through from University of South Carolina | 93.855 | 22-4630 PO 2000060833 | - | 160,139 |
| Passed through from University of Tennessee | 93.855 | 9500107878 | - | 45,456 |
| Passed through from University of Virginia | 93.855 | AWD-002920.GR013417 | - | 98,895 |
| Passed through from University of Virginia | 93.855 | GR013587.SUB00000636 | 16,305 | 50,656 |
| Passed through from University of Washington | 93.855 | UWSC11160 BPO 40200 | - | 200,612 |
| Passed through from University of Washington | 93.855 | UWSC12330 | - | 43,589 |
| Passed through from University of Wisconsin-Madison | 93.855 | 885K846 | - | 57,130 |
| Passed through from Vanderbilt University, Medical Center | 93.855 | VUMC85033 | - | 6,568 |
| Passed through from Virginia Tech | 93.855 | 412702-19300 | - | 31,183 |
| Passed through from Washington University, St. Louis | 93.855 | WU-18-319-MOD-4 | - | 215,926 |
| COVID-19 - Allergy and Infectious Diseases Research | 93.855 | COVID-19 - SUB00002464 | - | 6,375 |
| Passed through from Fred Hutchinson Cancer Research Center | 93.855 | 0001041998 | - | 1,603,139 |
| Passed through from Fred Hutchinson Cancer Research Center | 93.855 | 0001115640 | - | 397,726 |
| Passed through from Institute for Clinical Research, Inc. | 93.855 | M22-TA-032-0907-3 | - | 232,536 |
| Passed through from PPD Investigator Services, LLC | 93.855 | HHSN272201700078C | - | 12,063 |
| Passed through from Rutgers State University | 93.855 | SUB00002628 | - | 225,900 |
| Biomedical Research and Research Training | 93.859 | | 2,093,740 | 39,366,478 |
| Passed through from Arizona State University | 93.859 | ASUB00000422 | - | 30,874 |
| Passed through from EF Therapeutics, Inc. | 93.859 | IR41GM146569-01 | - | 48,283 |
| Passed through from Johns Hopkins University | 93.859 | 2005284759 | - | 74,821 |
| Passed through from Medical College of Wisconsin | 93.859 | 5R01GM097381-08 | - | 20 |
| Passed through from Michigan Technological University | 93.859 | Subaward No. 1806058Z1 | - | 23,915 |
| Passed through from Oragenics Inc. | 93.859 | AGM-1230 | - | 45,080 |
| Passed through from Portland State University | 93.859 | 100250 | - | 50,092 |
| Passed through from Princeton University | 93.859 | SUB00000227 | - | 787 |
| Passed through from Purdue University | 93.859 | 11001041-055 | - | 833 |
| Passed through from San Diego Biomedical Research Institute | 93.859 | 333021-212-415 | - | 138,814 |
| Passed through from San Diego State University Foundation | 93.859 | R01GM110588 | - | 67,356 |
| Passed through from Stony Brook University | 93.859 | 82511 | - | 156,810 |
| Passed through from The Research Foundation for the State | 93.859 | 7R21GM1420011 | - | 79,028 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|--|---|-------------------------|
| <i>Passed through from The Scripps Research Institute</i> | 93.859 | 5-54650 | - | 204,207 |
| <i>Passed through from University of Alabama</i> | 93.859 | A21-0523-S001 | - | 13,119 |
| <i>Passed through from Arkansas For Medical Sciences</i> | 93.859 | 55581 | - | 38,210 |
| <i>Passed through from University of Minnesota</i> | 93.859 | P008520801 | - | 48,612 |
| <i>Passed through from University of Missouri</i> | 93.859 | C00063620-1 | - | 55,019 |
| <i>Passed through from University of North Carolina Chapel Hill</i> | 93.859 | 5127385 | - | 36,606 |
| <i>Passed through from University of North Carolina, Chapel Hill</i> | 93.859 | 5110464 | - | 16,073 |
| <i>Passed through from University of Pennsylvania</i> | 93.859 | PO # 5038791 | - | 250,709 |
| <i>Passed through from University of Pittsburgh</i> | 93.859 | AWD0000238 (138831-2) | - | 138,828 |
| <i>Passed through from University of Pittsburgh</i> | 93.859 | AWD00006561 (138840-1) | - | 50,078 |
| <i>Passed through from University of Rhode Island</i> | 93.859 | 0009865/01122022 | - | 21,149 |
| <i>Passed through from University of Southern California</i> | 93.859 | SCON-00004360 | - | 50,609 |
| <i>Passed through from University of Washington</i> | 93.859 | Subaward No. UWSCI 3059; BPO No. 62696 | - | 48,648 |
| <i>Passed through from VicoLine Medical, LLC</i> | 93.859 | IR43GM144020-01 | - | 52,457 |
| Child Health and Human Development Extramural Research | 93.865 | | 3,156,663 | 14,380,620 |
| <i>Passed through from AbleLink Technologies</i> | 93.865 | AGR DTD 07-20-2020 | 80,305 | 194,367 |
| <i>Passed through from Colorado State University</i> | 93.865 | G-92849-04 | - | 134,055 |
| <i>Passed through from Georgia State University</i> | 93.865 | SP00013775-01 | - | 17,836 |
| <i>Passed through from Harvard Pilgrim Health Care, Inc.</i> | 93.865 | R01HD110107/PH882 | - | 239,385 |
| <i>Passed through from Harvard University</i> | 93.865 | 117267-0223-5119036 | - | 6,562 |
| <i>Passed through from Harvard University</i> | 93.865 | 117267-0224-5119038 | - | 46,461 |
| <i>Passed through from Harvard University</i> | 93.865 | 117267-0323-5119036 | - | 90,793 |
| <i>Passed through from Harvard University</i> | 93.865 | 117267-0324-5119038 | - | 292,465 |
| <i>Passed through from Harvard University</i> | 93.865 | 117270-5112893 | - | 41,679 |
| <i>Passed through from Massachusetts General Hospital</i> | 93.865 | 241907 | - | 12,352 |
| <i>Passed through from Medical College of Wisconsin</i> | 93.865 | 5R01HD104607-02 | - | 2,578 |
| <i>Passed through from Medosome Biotech, LLC</i> | 93.865 | 2R42HD089804-04 | - | 134,162 |
| <i>Passed through from Medosome Biotech, LLC</i> | 93.865 | AGR00018382 | - | 2,798 |
| <i>Passed through from Northwestern University</i> | 93.865 | 60055120 UF | - | 1,558 |
| <i>Passed through from Rehabilitation Institute of Chicago</i> | 93.865 | Subaward No: 82392.FloridaAtlanticUniv.Y3 | - | 13,173 |
| <i>Passed through from Shirley Ryan AbilityLab</i> | 93.865 | 82329.UoFF.Y3 | - | 33,003 |
| <i>Passed through from Spaulding Rehabilitation Hospital</i> | 93.865 | 500629 | - | 12,257 |
| <i>Passed through from University of Alabama, Birmingham</i> | 93.865 | 000526572-SC003 | - | 24,990 |
| <i>Passed through from University of Alabama, Birmingham</i> | 93.865 | 000534836-SC001 | - | 38,851 |
| <i>Passed through from University of Illinois At Chicago</i> | 93.865 | 16792-04 | - | 16,785 |
| <i>Passed through from University of Kentucky</i> | 93.865 | Delisle 320000243 1-19-234 | - | 22,202 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|-------------------------------------|---|-------------------------|
| <i>Passed through from University of Massachusetts</i> | 93-865 | SUB00000223 | - | 20,978 |
| <i>Passed through from University of North Carolina, Chapel Hill</i> | 93-865 | 5117438 | - | 49 |
| <i>Passed through from University of North Carolina, Chapel Hill</i> | 93-865 | 5117563 | - | 1 |
| <i>Passed through from University of North Carolina, Chapel Hill</i> | 93-865 | 5117866 | - | 4 |
| <i>Passed through from University of North Carolina, Chapel Hill</i> | 93-865 | 5121911 | - | 68,634 |
| <i>Passed through from University of North Carolina, Chapel Hill</i> | 93-865 | 5126566 | - | 186,523 |
| <i>Passed through from University of Pittsburgh</i> | 93-865 | AWD000001006 (133613-13) | - | 8,798 |
| <i>Passed through from University of Texas, Medical Branch</i> | 93-865 | UOSPC-0000001891 | - | 123,208 |
| <i>Passed through from University of Texas, Health Science Center at Houston</i> | 93-865 | SA0002935 | - | 128,455 |
| <i>Passed through from University of Utah</i> | 93-865 | 10063667-01-UF | - | 5,839 |
| <i>Passed through from University of Wisconsin-Madison</i> | 93-865 | 0000001141 | - | 12,448 |
| <i>Passed through from Washington State University</i> | 93-865 | 128971 G003933 | - | 36,555 |
| <i>Passed through from Washington University, St. Louis</i> | 93-865 | WU-23-0035 5R03HD09929-03 Revised | - | 2,443 |
| <i>Passed through from Westat, Inc.</i> | 93-865 | \$181UM2HD111076-01-SAOOB | - | 260,442 |
| <i>Passed through from Women & Infants Hospital of Rhode Island</i> | 93-865 | 5001891-UFL | - | 133,689 |
| <i>Aging Research</i> | 93-866 | | 8,189,482 | 56,614,670 |
| <i>Passed through from Albert Einstein College of Medicine</i> | 93-866 | 312061 | - | 44,435 |
| <i>Passed through from Albert Einstein College of Medicine</i> | 93-866 | 31206D | - | 65,158 |
| <i>Passed through from ASTER Labs, Inc.</i> | 93-866 | AL21NIHCONTACTPHI-01 | - | 25,758 |
| <i>Passed through from ASTER Labs, Inc.</i> | 93-866 | PO No | - | 67,590 |
| <i>Passed through from ASTER Labs, Inc.</i> | 93-866 | AL22NIHADLADRDPHI-0 | - | 115,332 |
| <i>Passed through from Benlen Technologies</i> | 93-866 | AL22NIHCONTACTPHI | - | 15,087 |
| <i>Passed through from Boston University</i> | 93-866 | NIA-UFL-102022 | - | 31,087 |
| <i>Passed through from California Pacific Medical Center</i> | 93-866 | 4500004459 | - | 252,972 |
| <i>Passed through from California Pacific Medical Center</i> | 93-866 | 280201015 S 218 | - | 178,059 |
| <i>Passed through from Case Western Reserve University</i> | 93-866 | 280201015-S21928000009487 | - | 100,329 |
| <i>Passed through from Case Western Reserve University</i> | 93-866 | RES600034 | - | 72,781 |
| <i>Passed through from Case Western Reserve University</i> | 93-866 | RES600035 | - | 65,319 |
| <i>Passed through from Cedars-Sinai Medical Center</i> | 93-866 | 1932384 | - | 65,083 |
| <i>Passed through from Columbia University</i> | 93-866 | 4(GG013457-01) | - | 7,298 |
| <i>Passed through from Cornell University</i> | 93-866 | 205238 | - | 11,021 |
| <i>Passed through from Duke University</i> | 93-866 | 303000431 | - | 22,674 |
| <i>Passed through from Duke University</i> | 93-866 | 303-001086 | - | 25,050 |
| <i>Passed through from Duke University</i> | 93-866 | 303-001612 | - | 5,619 |
| <i>Passed through from Duke University</i> | 93-866 | 7912 PO#450895581 | - | - |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|----------------------------------|---|-------------------------|
| <i>Passed through from Duke University</i> | 93.866 | A032814 | - | 51,678 |
| <i>Passed through from Duke University</i> | 93.866 | A03-3867 | - | 3,164 |
| <i>Passed through from Emory University</i> | 93.866 | A742042 | - | 7,653 |
| <i>Passed through from Epigen Bioscience</i> | 93.866 | 2R44AG043243-04 | - | 196,047 |
| <i>Passed through from Georgetown University</i> | 93.866 | 424371_GR424282-USF | - | 24,810 |
| <i>Passed through from Georgia Institute of Technology</i> | 93.866 | AWD-003548-G3 | - | 69,882 |
| <i>Passed through from Hebrew Rehabilitation Center</i> | 93.866 | 90104 | - | 141,580 |
| <i>Passed through from Hesperos, Inc</i> | 93.866 | R44AG059511 | - | 394,587 |
| <i>Passed through from Hesperos, Inc</i> | 93.866 | Task Order No. 10 | - | 119,498 |
| <i>Passed through from Institute for Molecular Medicine</i> | 93.866 | R01AG074983 | - | 11,639 |
| <i>Passed through from Johns Hopkins University</i> | 93.866 | 20034-58043 | - | 23,139 |
| <i>Passed through from Johns Hopkins University</i> | 93.866 | 2003994864 | - | 47,355 |
| <i>Passed through from Johns Hopkins University</i> | 93.866 | 2005779635 | - | 74,691 |
| <i>Passed through from Mayo Clinic</i> | 93.866 | FLO-273172/PO #68991980 | - | 30,867 |
| <i>Passed through from Mayo Clinic</i> | 93.866 | UNI-244756 | - | 27,616 |
| <i>Passed through from Mayo Clinic</i> | 93.866 | UNI-256112; PO#68872978 | - | 57,161 |
| <i>Passed through from Mayo Clinic</i> | 93.866 | UOF-273172 | - | 79,989 |
| <i>Passed through from Mayo Clinic</i> | 93.866 | UOF-308985 PO#69334797 | - | 63,575 |
| <i>Passed through from Michigan State University</i> | 93.866 | RC108278USF | - | 80,590 |
| <i>Passed through from Michigan State University</i> | 93.866 | RC114355UF | - | 140,742 |
| <i>Passed through from Miriam Hospital</i> | 93.866 | 7147286 | - | 34,962 |
| <i>Passed through from NeuroEM Therapeutics, Inc.</i> | 93.866 | 9R44AG073096-02A1 | - | 168,621 |
| <i>Passed through from NorthShore University Health System</i> | 93.866 | IR01AG063175 | - | 166,772 |
| <i>Passed through from Northwestern University</i> | 93.866 | 60050890 UFL | - | 7,146 |
| <i>Passed through from Ohio State University</i> | 93.866 | SPC-1000006724 / GR129257 | - | 31,887 |
| <i>Passed through from Ohio State University</i> | 93.866 | SPC-1000006980 GR129054 | - | 98,688 |
| <i>Passed through from Ohio State University</i> | 93.866 | 2R44AG058312-02 | - | 9,449 |
| <i>Passed through from OsteoDX</i> | 93.866 | 20220301-UF-02-SBIRII-CTX | - | 75,622 |
| <i>Passed through from Paragon NanoLabs</i> | 93.866 | S002197-DHHS | - | 27,620 |
| <i>Passed through from Pennsylvania State University</i> | 93.866 | P0283131 | - | 43,839 |
| <i>Passed through from Rensselaer Polytechnic Institute</i> | 93.866 | Subaward 2152 | - | 216,152 |
| <i>Passed through from Rutgers State University</i> | 93.866 | IR01AG073779-01 PO 25094870 | - | - |
| <i>Passed through from Sanford-Burnham Medical Research Institute</i> | 93.866 | 60835-13179-USF | - | 271,375 |
| <i>Passed through from The University of Wisconsin-Madison</i> | 93.866 | 0000001181 | - | 161,221 |
| <i>Passed through from Tufts University</i> | 93.866 | 103998- 00001/PO#EP0211050 | - | 3,257 |
| <i>Passed through from Tulane University</i> | 93.866 | TUL-HSC-559784-21/22 | - | 12,074 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|--|---|-------------------------|
| <i>Passed through from University Health Network</i> | 93.866 | 2021-1861 | - | 249,827 |
| <i>Passed through from University of Alabama, Birmingham</i> | 93.866 | 000522731-SC003 | - | 327 |
| <i>Passed through from University of Arizona</i> | 93.866 | 648884 5U01.AG066623-04 | - | 65,990 |
| <i>Passed through from University of California, Los Angeles</i> | 93.866 | 2000 G ZD561 | - | 17,013 |
| <i>Passed through from University of California, San Diego</i> | 93.866 | 5R01.AG061146-02 | - | 9,790 |
| <i>Passed through from University of California, San Francisco</i> | 93.866 | 130888c | - | 25,877 |
| <i>Passed through from University of Iowa</i> | 93.866 | S01053-01 | - | 86,738 |
| <i>Passed through from University of Iowa</i> | 93.866 | S01784-01 | - | 24,094 |
| <i>Passed through from University of Iowa</i> | 93.866 | S02441-01 | - | 26,069 |
| <i>Passed through from University of Kentucky Research Foundation</i> | 93.866 | 3200004134-21-339 | - | 19,862 |
| <i>Passed through from University of Louisville Research Foundation</i> | 93.866 | ULRF 18-0817-01 | - | 342,550 |
| <i>Passed through from University of Massachusetts Medical School</i> | 93.866 | OSP27336-P11 | - | 5,623 |
| <i>Passed through from University of Miami</i> | 93.866 | Subaward No. OS00000656 / PO# SPC-002571 (Previous PO# SPC-001824) | - | 64,565 |
| <i>Passed through from University of Miami</i> | 93.866 | Subaward Number: OS0000994 / Purchase Order No. SPC-002805 | - | 26,386 |
| <i>Passed through from University of Minnesota</i> | 93.866 | H008512402 | - | 90,081 |
| <i>Passed through from University of Missouri</i> | 93.866 | C00070860-1 | - | 8,277 |
| <i>Passed through from University of Missouri Columbia</i> | 93.866 | R21.AG079292 - Subaward C00077641-1 | - | 18,830 |
| <i>Passed through from University of New Mexico</i> | 93.866 | 3RMC9 5R01.AG070776-02 | - | 49,234 |
| <i>Passed through from University of North Carolina Chapel Hill</i> | 93.866 | 5125968 | - | 34,275 |
| <i>Passed through from University of Southern California</i> | 93.866 | 107902018/SCON-00000159 | - | 168,795 |
| <i>Passed through from University of Southern California</i> | 93.866 | 124184474 | - | 10,844 |
| <i>Passed through from University of Southern California</i> | 93.866 | 124559130 | - | 14,206 |
| <i>Passed through from University of Southern California</i> | 93.866 | 129132842 | - | 6,473 |
| <i>Passed through from University of Southern California</i> | 93.866 | 129202992 | - | 28,343 |
| <i>Passed through from University of Southern California</i> | 93.866 | 75680301 / PO-50705150 | - | 56,593 |
| <i>Passed through from University of Southern California</i> | 93.866 | 79634917 / PO 50834424 | - | 195,461 |
| <i>Passed through from University of Southern California</i> | 93.866 | Not IR01.AG063689-01 | - | 260,177 |
| <i>Passed through from University of Tennessee</i> | 93.866 | 23-3364-UFL | - | 134,745 |
| <i>Passed through from University of Toledo</i> | 93.866 | N-2022-58 | - | 277,187 |
| <i>Passed through from University of Virginia</i> | 93.866 | AWD-004231.GR(PENDING) | - | 33,242 |
| <i>Passed through from University of Washington</i> | 93.866 | UWSC12964 | - | 31,143 |
| <i>Passed through from University of Wisconsin-Madison</i> | 93.866 | 0000097/00000780/00002484 | - | 10,329 |
| <i>Passed through from Virginia Commonwealth University</i> | 93.866 | FP00014234_SA001 | - | 57,097 |
| <i>Passed through from Wake Forest University</i> | 93.866 | 1552-55811085032041-11000 | - | 13,717 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|--------------------------------------|---|-------------------------|
| <i>Passed through from Washington State University</i> | 93-866 | Subaward No: 138939 SPC003878 | - | 28,202 |
| <i>Passed through from Weill Cornell Medical College</i> | 93-866 | 194746 | - | 4,875 |
| <i>Passed through from Weill Cornell Medical College</i> | 93-866 | 213780 | - | 258,735 |
| <i>Passed through from Weill Cornell Medical College</i> | 93-866 | 214762 | - | 285,197 |
| COVID-19 - Aging Research | 93-866 | COVID-19 - IR01AG054077- 01 | 7,923 | 216,779 |
| | 93-866 | COVID-19 - IR01AG060581- 02 | 24,762 | 73,327 |
| Vision Research | 93-867 | | 918,300 | 6,830,977 |
| <i>Passed through from Argos Vision Inc</i> | 93-867 | AGR00026305 | - | 20,417 |
| <i>Passed through from Baylor College of Medicine</i> | 93-867 | PO 7000001822 - 2R01EY018571-14 | - | 25,705 |
| <i>Passed through from Jaeb Center for Health Research Foundation, Inc.</i> | 93-867 | U10EY14231 | - | 3,739 |
| <i>Passed through from Medical College of Wisconsin</i> | 93-867 | AGR DTD 10-19-2020 | - | 8,569 |
| <i>Passed through from Thomas Jefferson University</i> | 93-867 | 2 R01 EY026478-05 (PO 2000109808) | - | 173,727 |
| <i>Passed through from University of Alabama Birmingham</i> | 93-867 | 000535934-SC001 | - | 3,354 |
| <i>Passed through from University of Alabama Birmingham</i> | 93-867 | 000519462-001 | - | 72,483 |
| <i>Passed through from University of Oklahoma Health Sciences Center</i> | 93-867 | RS20201603 | - | 4,200 |
| <i>Passed through from University of Texas, San Antonio</i> | 93-867 | 1000002948 | - | 5,793 |
| Antimicrobial Resistance Surveillance in Retail Food Specimens Medical Library Assistance | 93-876 | | - | 3,120 |
| <i>Passed through from</i> | 93-879 | | 41,676 | 792,310 |
| <i>Passed through from Medical University of South Carolina</i> | 93-879 | R15LM013382/ 61670.01 | - | 34,945 |
| <i>Passed through from Tennessee Technological University</i> | 93-879 | A21-0296-S014 | - | 19,981 |
| <i>Passed through from University of Minnesota</i> | 93-879 | BL165942590 | - | 16,860 |
| <i>Passed through from University of North Carolina Chapel Hill</i> | 93-879 | P007563201 | - | 5,334 |
| <i>Passed through from University of North Carolina, Chapel Hill</i> | 93-879 | 5126171 | - | 26,568 |
| <i>Passed through from University of Texas, Houston</i> | 93-879 | 5121049 | - | 51,700 |
| Grants for Primary Care Training and Enhancement | 93-879 | SA00002143 | - | 5,621 |
| <i>Passed through from East Carolina University</i> | 93-884 | AWD-20-1725-S001 | - | 37,915 |
| <i>Passed through from Tallahassee Memorial Health Care</i> | 93-884 | None | - | 81,345 |
| Rural Health Care Services Outreach, Rural Health Network Development and Small Health Care Provider Quality Improvement | | | | |
| <i>Passed through from University of Vermont</i> | 93-912 | 34605SUB000000304 | - | 25,882 |
| HIV Care Formula Grants | 93-917 | | - | 178,211 |
| Scholarships for Health Professions Students from Disadvantaged Backgrounds HIV Prevention Activities Non-Governmental Organization Based | 93-925 | | - | 825,000 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|--|---|-------------------------|
| <i>Passed through from Children's Hospital of Philadelphia</i> | 93-939 | GRT-00000931/PO# 20249295 | - | 441 |
| HIV Prevention Activities Health Department Based | 93-940 | 1-312-0217679-66091L | - | 78,086 |
| <i>Passed through from RTI International</i> | 93-941 | | - | 499,800 |
| HIV Demonstration, Research, Public and Professional Education Projects | 93-941 | 5122666 | - | 57,841 |
| <i>Passed through from University of North Carolina, Chapel Hill</i> | 93-945 | | - | 332,033 |
| Assistance Programs for Chronic Disease Prevention and Control | 93-945 | TUL-HSC-558493-20/21 | - | 2,642 |
| <i>Passed through from Tulane University</i> | 93-945 | TUL-HSC-560574-22/23 | - | 2,399 |
| <i>Passed through from Tulane University</i> | 93-958 | | - | 1,426,466 |
| Block Grants for Community Mental Health Services | 93-969 | | 205,535 | 717,119 |
| PPHF Geriatric Education Centers | 93-969 | Subaward No. 331660; Amendment No. 03 | - | 13,786 |
| <i>Passed through from Nova SouthEastern University</i> | 93-982 | | - | 57,689 |
| Mental Health Disaster Assistance and Emergency Mental Health | 93-989 | | 153,079 | 479,389 |
| International Research and Research Training | 93-989 | 3(GG017766-01) | - | 10,190 |
| <i>Passed through from Columbia University</i> | 93-989 | 150876.5122722.0102 | - | 10,730 |
| <i>Passed through from Harvard Medical School</i> | 93-989 | SUB# 2005239893 | - | 25,623 |
| Maternal and Child Health Services Block Grant to the States | 93-994 | | - | 435,742 |
| COVID-19 - Other Federal Awards | | | | |
| <i>Passed through from American College of Medical Toxicology</i> | 93-RD | REF FACTY2 | - | 24,462 |
| <i>Passed through from Children's Hospital of Philadelphia</i> | 93-RD | GRT-00000428/20188845 | - | 14,725 |
| <i>Passed through from Leidos, Inc.</i> | 93-RD | 21CTA-DM0031 | - | 516 |
| <i>Passed through from PPD Investigator-Services LLC</i> | 93-RD | ACTIV-2/A5401 | - | 654 |
| <i>Passed through from Regeneron Pharmaceuticals, Inc.</i> | 93-RD | 840008 | - | 16,256 |
| <i>Passed through from Task Force For Global Health</i> | 93-RD | AGR DTD 02-17-2021 | - | 71,608 |
| <i>Passed through from Weill Cornell Medical College</i> | 93-RD | 225005-18 | 33,849 | 482,408 |
| Other Federal Awards | 93-RD | 19IPA1905303 | - | 43,985 |
| | 93-RD | 10T2OD026582 | - | 135,236 |
| | 93-RD | 1R03ES035200-01 | - | 2,766 |
| | 93-RD | 21IPA2111289 | - | 3,672 |
| | 93-RD | 22-IPA22-08573 | - | 47,097 |
| | 93-RD | 22IPA2211282 | - | 42,438 |
| | 93-RD | 22IPA2213383 | - | 30,760 |
| | 93-RD | 22IPA2215790 | - | 58,219 |
| | 93-RD | 75D30120C08305 | 43,778 | 231,859 |
| | 93-RD | 75D30122C1503 | - | 170,991 |
| | 93-RD | 75F40119C10154 | 40,200 | 65,375 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|---|---|-------------------------|
| Other Federal Awards | 93.RD | 75F40121C00157 | - | 104,979 |
| | 93.RD | 75F40121C00188 | 40,784 | 128,437 |
| | 93.RD | 75F40122C00182 | - | 278,467 |
| | 93.RD | 75N91021P00839 | - | 149,375 |
| | 93.RD | 75N92E22P00213 | - | 13,099 |
| | 93.RD | 75N92E23P00110 | - | 604 |
| | 93.RD | 7R01EB027698-02 | - | 342,049 |
| | 93.RD | AGR DTD 09-21-2020 | - | 1,988 |
| | 93.RD | B93B3D | - | 22,249 |
| | 93.RD | C042B6 | - | 83,448 |
| | 93.RD | CAN 0-8032435 | - | 86,373 |
| | 93.RD | K22A1148597 | - | 51,455 |
| | 93.RD | KL2TR001429 | - | 525,046 |
| | 93.RD | MED198 | - | 177,017 |
| | 93.RD | None | - | 8,334 |
| | 93.RD | ORWH Prize | - | 75 |
| | 93.RD | OT2OD023854 | 50,469 | 67,379 |
| | 93.RD | OT2OD031919 | 556,547 | 976,444 |
| | 93.RD | OT2OD033753 | 227,205 | 456,233 |
| | 93.RD | PO No C0CA06 | - | 95,843 |
| | 93.RD | PO# C00CB0 | - | 96,942 |
| | 93.RD | R000002631 | - | 106,283 |
| | 93.RD | R01HL141294 | 42,802 | 176,459 |
| | 93.RD | R01LM012848 | 41,215 | 113,261 |
| | 93.RD | R56A1156383 | 43,839 | 98,114 |
| | 93.RD | UL1TR001427 | - | 168,130 |
| | 93.RD | 2002015M55890/75D30120F0 9439 | - | 19,378 |
| <i>Passed through from Abt Associates Inc.</i> | | | | |
| <i>Passed through from American College of Radiology</i> | 93.RD | AGR00027160 | - | 1,125 |
| <i>Passed through from Antigen Pharmaceuticals Inc.</i> | 93.RD | Agreement signed 11/2022 | - | 5,379 |
| <i>Passed through from Biomedical Acoustics Research Company</i> | 93.RD | NIHR44 | 87,299 | 90,469 |
| <i>Passed through from Center for Disease Control and Prevention</i> | 93.RD | Contract No. 75D30121C10566 / Project No. 000HCCLG-2021-53279 | - | 218,500 |
| <i>Passed through from Cerus Corporation</i> | 93.RD | AGR DTD 02-25-2020 | - | 114,357 |
| <i>Passed through from Charles R. Drew University of Medicine and Science</i> | 93.RD | 21-22-NC-S0091200-UF | - | 1,088 |
| <i>Passed through from ContraFect Corporation</i> | 93.RD | CF-301-105 | - | 24,600 |
| <i>Passed through from Cornell University</i> | 93.RD | 220367-5 | 503,435 | 730,411 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|-----------------------------|---|-------------------------|
| Passed through from CPC Clinical Research | 93.RD | CTS-5030 | - | 330,735 |
| Passed through from DiaCarta | 93.RD | PO # 18-100 | - | 73,015 |
| Passed through from Duke University | 93.RD | 250543 | - | 10,000 |
| Passed through from Duke University | 93.RD | 274684 | - | 1,868 |
| Passed through from Duke University Clinical Research Institute | 93.RD | AWD257758 | - | 15,630 |
| Passed through from Duke University Clinical Research Institute | 93.RD | SA-D401-02 | - | 194,949 |
| Passed through from Dystonia Medical Research Foundation | 93.RD | AGR 07-27-2021 | - | 17 |
| Passed through from Early Learning Coalition of Pinellas County, Inc. | 93.RD | AGR00027265 | - | 32,986 |
| Passed through from Eastern Cooperative Oncology Group | 93.RD | EASTERN COOP ONCOLOG | - | 13,312 |
| Passed through from ECOG-ACRIN Cancer Research Group | 93.RD | EA2174 | - | 2,297 |
| Passed through from Embrace Families Community BasedCare,Inc | 93.RD | 90CO1138-01-00 | - | 114,977 |
| Passed through from Emory University | 93.RD | A307122 | - | 135,852 |
| Passed through from Fortrea Inc. | 93.RD | 8455619 | - | 6,367 |
| Passed through from Harvard Pilgrim Health Care, Inc. | 93.RD | 75F40119D10037 WO2013 | - | 66,836 |
| Passed through from Harvard Pilgrim Health Care, Inc. | 93.RD | AGR00020171 | - | 27,166 |
| Passed through from Harvard Pilgrim Health Care, Inc. | 93.RD | AGR00021354 WO No WO1075 | - | 305,059 |
| Passed through from Harvard Pilgrim Health Care, Inc. | 93.RD | WO1001 | - | 104,933 |
| Passed through from Hesperos, Inc | 93.RD | R43AG060886 | - | 1,348 |
| Passed through from IBM Corporation | 93.RD | CW3043377 TO No 3 | - | 80,379 |
| Passed through from IBM Corporation | 93.RD | CW3585717 | - | 90,500 |
| Passed through from Johnson, Mirmiran & Thompson | 93.RD | AGR0002240 | - | 3,585 |
| Passed through from Marinus Pharmaceuticals | 93.RD | 1042-SE-3003 | - | 25,446 |
| Passed through from Massachusetts General Hospital | 93.RD | 241802 | - | 215,316 |
| Passed through from MediWound Ltd. | 93.RD | AGR00023790 | - | 1,326 |
| Passed through from MediWound Ltd. | 93.RD | Amendment 1 | - | 19,712 |
| Passed through from National Marrow Donor Program | 93.RD | 1705 | - | 982 |
| Passed through from National Marrow Donor Program | 93.RD | CTN 1502 | - | 5,415 |
| Passed through from New York Botanical Garden | 93.RD | AGR DTD 10-30-2020 | - | 6,186 |
| Passed through from Northwestern University | 93.RD | 60054977 UFL-FR | - | 17,379 |
| Passed through from NRG Oncology Foundation, Inc. | 93.RD | A032001 | - | 366 |
| Passed through from NRG Oncology Foundation, Inc. | 93.RD | NRG Agreements | - | 31,787 |
| Passed through from NRG Oncology Foundation, Inc. | 93.RD | S2104 | - | 73 |
| Passed through from NRG Oncology Foundation, Inc. | 93.RD | AGR00022535 | - | 196,019 |
| Passed through from OsteoDx | 93.RD | ACTIV- | - | 1,326 |
| Passed through from PPD Development, LLC | 93.RD | 2/A5401_USA_Wang_Wo | - | - |
| Passed through from PPD Investigator Services LLC | 93.RD | ACTIV-2/A5401 | - | 8,299 |
| Passed through from PPD Investigator Services LLC | 93.RD | AGR00021003 | - | 2,680 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|-----------------------|---|-------------------------|
| <i>Passed through from PPD Investigator Services LLC</i> | 93.RD | AGR00021004 | - | 229 |
| <i>Passed through from University of Alabama Birmingham</i> | 93.RD | 000521323-SC031 | - | 537,653 |
| <i>Passed through from University of Alabama Birmingham</i> | 93.RD | 000524452-SC013 | - | 20,092 |
| <i>Passed through from University of California, San Diego</i> | 93.RD | KR 705098 | - | 78,589 |
| <i>Passed through from University of Miami</i> | 93.RD | OS00000878 | - | 152,500 |
| <i>Passed through from University of Miami</i> | 93.RD | OS00001117 SPC-002989 | - | 31,023 |
| <i>Passed through from University of Miami</i> | 93.RD | SPC-002203 | - | 2,084,790 |
| <i>Passed through from University of North Carolina Chapel Hill</i> | 93.RD | 5110100 | - | 89,801 |
| <i>Passed through from University of North Carolina Chapel Hill</i> | 93.RD | 5125850 | - | 98,837 |
| <i>Passed through from University of North Carolina Chapel Hill</i> | 93.RD | RF00280-SUB00158 | - | 151,775 |
| <i>Passed through from University of North Texas Health Science Center</i> | 93.RD | RF00280-SUB00162 | 75,740 | 182,388 |
| <i>Passed through from University of North Texas Health Science Center</i> | 93.RD | AWD00002920-1 | - | 63,885 |
| <i>Passed through from University of Pittsburgh</i> | 93.RD | VUMC92324 | - | 407,084 |
| <i>Passed through from Vanderbilt University, Medical Center</i> | 93.RD | VUMC95404 | - | 9,296 |
| <i>Passed through from Washington University in St. Louis</i> | 93.RD | TEMP | - | 139,315 |
| <i>Passed through from Westat, Inc.</i> | 93.RD | 6579-S13 | - | 82,857 |
| <i>Passed through from ZERO TO THREE</i> | 93.RD | 2021110101 | - | 9,392 |
| Total Research And Development Programs Cluster: | | | 74,060,139 | 558,379,187 |
| Student Financial Assistance Cluster: | | | | |
| Nurse Faculty Loan Program (NFLP) | 93.264 | | - | 1,762,383 |
| Health Professions Student Loans, Including Primary Care Loans/Loans for Disadvantaged Students | 93.342 | | - | 5,704,181 |
| Nursing Student Loans | 93.364 | | - | - |
| Total Student Financial Assistance Cluster: | | | - | 7,466,564 |
| TOTAL U. S. DEPARTMENT OF HEALTH AND HUMAN SERVICES | | | 4,097,714,560 | 33,302,506,857 |
| U. S. DEPARTMENT OF HOMELAND SECURITY | | | | |
| Non-Profit Security Program | 97.008 | | 2,323,408 | 2,323,408 |
| Boating Safety Financial Assistance | 97.012 | | - | 8,157,325 |
| Community Assistance Program State Support Services Element (CAP-SSSE) | 97.023 | | - | 522,996 |
| Flood Mitigation Assistance | 97.029 | | 1,110,936 | 1,632,318 |
| Crisis Counseling | 97.032 | | 2,920,000 | 2,922,047 |
| COVID-19 - Disaster Grants - Public Assistance (Presidentially Declared Disasters) | 97.036 | COVID-19 - 97.036 | - | 112,083 |
| | 97.036 | COVID-19 - DR-4486 | - | 1,311,078 |
| Disaster Grants - Public Assistance (Presidentially Declared Disasters) | 97.036 | | 606,180,740 | 1,099,872,241 |
| COVID-19 - Hazard Mitigation Grant | 97.039 | COVID-19 - DR-4486 | 677,388 | 3,543,291 |
| Hazard Mitigation Grant | 97.039 | | 33,855,171 | 43,319,414 |
| National Dam Safety Program | 97.041 | | - | 145,491 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|-----------------------------|---|-------------------------|
| COVID-19 - Emergency Management Performance Grants | 97.042 | COVID-19 - EMA-2021-EP00006 | 998,608 | 2,475,900 |
| Emergency Management Performance Grants | 97.042 | | 4,360,988 | 12,163,148 |
| Assistance to Firefighters Grant | 97.044 | | - | 141,929 |
| Fire Management Assistance Grant | 97.046 | | 23,271 | 205,772 |
| BRIC: Building Resilient Infrastructure and Communities | 97.047 | | 61,272 | 855,195 |
| Port Security Grant Program | 97.056 | | - | 309,480 |
| Homeland Security Grant Program | 97.067 | | 18,005,475 | 19,621,160 |
| <i>Passed through from Palm Beach County</i> | 97.067 | MOU | - | 462,317 |
| COVID-19 - Disaster Assistance Projects | 97.088 | | - | 53,263 |
| <i>Passed through from FID 20-2-750001/105150 PID 4673PA</i> | | | | |
| COVID-19 - Other Federal Awards | 97.U79 | 162373 | - | 344,424 |
| Total Excluding Cluster: | | | 671,067,257 | 1,200,494,280 |
| Research And Development Programs Cluster: | | | | |
| Hazard Mitigation Grant | 97.039 | | - | 135,946 |
| <i>Passed through from Barge Design Solutions</i> | | | | |
| <i>Passed through from University of Puerto Rico Rio Piedras Campus</i> | 97.039 | Master Agreement C-23-255 | - | 17,314 |
| Assistance to Firefighters Grant | 97.039 | 2019011 | - | 6,302 |
| Centers for Homeland Security | 97.044 | | 10,232 | 190,354 |
| <i>Passed through from Arizona State University</i> | 97.061 | ASUB00001123 | - | 44,545 |
| <i>Passed through from Arizona State University</i> | 97.061 | ASUB00001256 | - | 33,549 |
| <i>Passed through from George Mason University</i> | 97.061 | E2059491 | - | 131,331 |
| <i>Passed through from George Mason University</i> | 97.061 | E2059496 | - | 47,645 |
| <i>Passed through from George Mason University</i> | 97.061 | E2059497 | - | 45,451 |
| <i>Passed through from Northeastern University</i> | 97.061 | 505245-78051 | - | 89,257 |
| <i>Passed through from University of Nebraska</i> | 97.061 | 44-0108-1001-402 | - | 2,349 |
| <i>Passed through from University of Nebraska</i> | 97.061 | 44-0108-1001-430 | - | 142,669 |
| Scientific Leadership Awards | 97.062 | | 57,399 | 194,898 |
| Homeland Security Research, Development, Testing, Evaluation, and Demonstration of Technologies Related to Nuclear Threat Detection | 97.077 | | 186,575 | 334,314 |
| Homeland Security, Research, Testing, Evaluation, and Demonstration of Technologies | 97.108 | | - | 59,888 |
| Other Federal Awards | 97.RD | 70RSATI9CB0000027 | 13,575 | 73,063 |
| <i>Passed through from Auburn University</i> | 97.RD | 70RSAT20CB0000017 | 384,965 | 674,224 |
| <i>Passed through from Brevard County Board of County Comm</i> | 97.RD | PSC: PC033630 | - | 28,985 |
| <i>Passed through from Merrick & Company</i> | 97.RD | 5336 | - | 139,981 |
| <i>Passed through from Northeastern University</i> | 97.RD | SUBK-8921-64020991-001 | - | 19,981 |
| <i>Passed through from Northeastern University</i> | 97.RD | 505163-78052 | - | 11,696 |
| <i>Passed through from Northeastern University</i> | 97.RD | 505269-78050 | - | 38,242 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|----------------------------|---|-------------------------|
| Total Research And Development Programs Cluster: | | | | |
| TOTAL U. S. DEPARTMENT OF HOMELAND SECURITY | | | 652,746 | 2,461,984 |
| U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT | | | | |
| Housing Counseling Assistance Program | 14.169 | | - | 42,754 |
| Community Development Block Grants/State's program and Non-Entitlement Grants in Hawaii <i>Passed through from Southwest Florida Regional Planning Council</i> | 14.228 | AGR DTD 04-18-2022 | 104,602,370 | 401,815,422 |
| COVID-19 - Community Development Block Grants/State's program and Non-Entitlement Grants in Hawaii | 14.228 | COVID-19 - B-20-DW-12-0001 | - | 25,793 |
| COVID-19 - Emergency Solutions Grant Program | 14.231 | COVID-19 - E-20-DW-120001 | 231,321 | 1,744,816 |
| Emergency Solutions Grant Program | 14.231 | | 15,102,396 | 15,654,538 |
| COVID-19 - Housing Opportunities for Persons with AIDS | 14.241 | COVID-19 - FLH20-FHW999 | 5,000,959 | 5,754,927 |
| Housing Opportunities for Persons with AIDS | 14.241 | | 90,872 | 175,968 |
| <i>Passed through from Health Planning Council of Southwest Florida</i> | 14.241 | CODUI | 7,346,661 | 9,564,944 |
| <i>Passed through from The Health Planning Council of Southwest Florida, Inc.</i> | 14.241 | FLH21F99 | - | 19,214 |
| Fair Housing Assistance Program State and Local | 14.241 | | - | 21,738 |
| Other Federal Awards | 14.401 | | - | 1,125,426 |
| <i>Passed through from Alachua County Coalition for the Homeless and Hungry Inc.</i> | 14.U05 | AGR00022640 | - | 49,269 |
| Total Excluding Cluster: | | | | |
| CDBG - Entitlement Grant Cluster: | | | | |
| COVID-19 - Community Development Block Grants/Entitlement Grants <i>Passed through from Miami Dade County</i> | 14.218 | CDBG-CV 2020 | 132,374,579 | 435,994,809 |
| Total CDBG - Entitlement Grant Cluster: | | | | |
| Research And Development Programs Cluster: | | | | |
| Housing Counseling Assistance Program | 14.169 | | - | 52 |
| Community Development Block Grants/State's program and Non-Entitlement Grants in Hawaii <i>Passed through from City of West Palm Beach</i> | 14.228 | WPB No. 28392 | - | 134,159 |
| Research and Evaluations, Demonstrations, and Data Analysis and Utilization <i>Passed through from HORNE</i> | 14.228 | AGR DTD 04-18-2022 | - | 287,441 |
| <i>Passed through from Home, LLP</i> | 14.536 | AGR00026713 | - | 20,000 |
| <i>Passed through from Home, LLP</i> | 14.536 | H-21740CA | - | 24,900 |
| Total Research And Development Programs Cluster: | | | | |
| TOTAL U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT | | | 132,374,579 | 436,710,659 |
| U.S. DEPARTMENT OF JUSTICE | | | | |
| Sexual Assault Services Formula Program | 16.017 | | 752,383 | 767,431 |
| Justice Systems Response to Families | 16.021 | | 202,241 | 202,241 |
| Special Domestic Violence Criminal Jurisdiction Implementation | 16.025 | | - | 13,047 |
| Academic-based Drug Field Testing and Training Initiative | 16.032 | | - | 667,936 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|-------------------------------------|---|-------------------------|
| Coronavirus Emergency Supplemental Funding Program | 16.034 | | - | - |
| COVID-19 - Coronavirus Emergency Supplemental Funding Program | 16.034 | COVID-19 - 2020-VD-BX-0174 | 1,206,198 | 1,267,508 |
| <i>Passed through from University of Central Arkansas</i> | 16.034 | COVID-19 - 2021-CESF-STATE-1-C9-069 | - | 6,219 |
| Prosecuting Cold Cases Using DNA | 16.034 | 2020-VD-BX-0174 | - | 91,594 |
| Matthew Shepard and James Byrd, Jr. Hate Crimes Education, Investigation and Prosecution Program | 16.036 | | - | 110,021 |
| Antiterrorism Emergency Reserve | 16.040 | | - | 105,273 |
| Juvenile Accountability Block Grants | 16.321 | | - | 1,025,882 |
| Grants to Reduce Domestic Violence, Dating Violence, Sexual Assault, and Stalking on Campus | 16.523 | | - | 28,952 |
| Juvenile Justice and Delinquency Prevention | 16.525 | | - | 162,716 |
| State Justice Statistics Program for Statistical Analysis Centers | 16.540 | | - | 2,721,449 |
| National Criminal History Improvement Program (NCHIP) | 16.550 | | - | 89,187 |
| National Institute of Justice Research, Evaluation, and Development Project Grants | 16.554 | | - | 1,847,384 |
| <i>Passed through from Mississippi State University</i> | 16.560 | | 115,079 | 363,667 |
| Crime Victim Assistance | 16.560 | 190300.364005.01 | - | 29,358 |
| Crime Victim Compensation | 16.575 | | 107,031,159 | 119,901,741 |
| Crime Victim Assistance/Discretionary Grants | 16.576 | | - | 7,000,222 |
| Drug Court Discretionary Grant Program | 16.582 | | - | 4,987 |
| <i>Passed through from 13th Judicial Court Hillsborough Co</i> | 16.585 | | - | 1,219 |
| Violence Against Women Formula Grants | 16.585 | BJA-2020-17098 | - | 30,384 |
| <i>Passed through from Florida Coalition Against Domestic Violence</i> | 16.588 | | 5,200,811 | 7,676,925 |
| <i>Passed through from Florida Council Against Sexual Violence</i> | 16.588 | ARRA - 16-8025-OSCA | - | 334,240 |
| <i>Passed through from Florida Council Against Sexual Violence</i> | 16.588 | 19-8030-SAO | - | 83,665 |
| <i>Passed through from Florida Council Against Sexual Violence</i> | 16.588 | 2019-WF-AX-0029 (FFY2019) | - | 107,500 |
| <i>Passed through from Florida Council Against Sexual Violence</i> | 16.588 | 20ST055 | - | 45,646 |
| <i>Passed through from Florida Council Against Sexual Violence</i> | 16.588 | 20-STO62 | - | 38,195 |
| <i>Passed through from Florida Council Against Sexual Violence</i> | 16.588 | 20STO63 | - | 31,630 |
| <i>Passed through from Florida Council Against Sexual Violence</i> | 16.588 | 20-STO64 | - | 45,000 |
| <i>Passed through from Florida Council Against Sexual Violence</i> | 16.588 | 20-STO67 | - | 48,840 |
| Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program | 16.590 | | - | 327,985 |
| <i>Passed through from Broward County</i> | 16.590 | 15JOVW-21-GG-02011-ICJR | - | 95,910 |
| Residential Substance Abuse Treatment for State Prisoners | 16.593 | | 190,397 | 921,235 |
| State Criminal Alien Assistance Program | 16.606 | | - | 17,148,758 |
| Bulletproof Vest Partnership Program | 16.607 | | 8,958 | 54,539 |
| <i>Passed through from Florida Department of Law Enforcement</i> | 16.607 | 2020-BVP-FSW-2V-007 | - | 248 |
| Project Safe Neighborhoods | 16.609 | | 873,298 | 901,789 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|-----------------------------|---|-------------------------|
| Public Safety Partnership and Community Policing Grants | 16.710 | | 20,142 | 1,341,576 |
| <i>Passed through from Tennessee Bureau of Investigation</i> | 16.710 | 34800-050323 | - | 2,951 |
| PREA Program: Strategic Support for PREA Implementation | 16.735 | | | 650,000 |
| Edward Byrne Memorial Justice Assistance Grant Program | 16.738 | | 6,492,245 | 10,047,830 |
| <i>Passed through from Alachua County Board of Commissioners</i> | 16.738 | 2021-JAGC-ALAC-3-3B-086 | - | 81 |
| <i>Passed through from City of Jacksonville</i> | 16.738 | 641815-22 | - | 67,314 |
| <i>Passed through from City of Tampa</i> | 16.738 | PO121201048 | - | 28,178 |
| <i>Passed through from Hillsborough County</i> | 16.738 | 2016-DX-BX-0539 | - | 84,442 |
| <i>Passed through from Okaloosa County</i> | 16.738 | 15PBIA-21-GG-00241- MUMU | - | 4,610 |
| DNA Backlog Reduction Program | 16.741 | | | 3,263,626 |
| Paul Coverdell Forensic Sciences Improvement Grant Program | 16.742 | | 425,762 | 1,079,367 |
| Criminal and Juvenile Justice and Mental Health Collaboration Program | 16.745 | | | 71,827 |
| <i>Passed through from Pinellas County Florida</i> | 16.745 | 15PBIA-21-GG-03979-MENT | - | 15,000 |
| Capital Case Litigation Initiative | 16.746 | | | 110,599 |
| <i>Passed through from Innocence Project of Florida</i> | 16.746 | 15PBIA-21-GG-03602- WRNG | - | 105,000 |
| <i>Passed through from Innocence Project of Florida</i> | 16.746 | 2020-FA-BX-0003 | - | 22,309 |
| Support for Adam Walsh Act Implementation Grant Program | 16.750 | | | 112,245 |
| Edward Byrne Memorial Competitive Grant Program | 16.751 | | 120,559 | 188,965 |
| <i>Passed through from Pasco County's Sheriff Office</i> | 16.751 | 2018-WY-BX-0004 | - | 73,899 |
| Harold Rogers Prescription Drug Monitoring Program | 16.754 | | | 176,916 |
| <i>Passed through from Pinellas County Florida</i> | 16.754 | 2018-AR-BX-K019 | - | 166,374 |
| Second Chance Act Reentry Initiative | 16.812 | | | 125,967 |
| NICS Act Record Improvement Program | 16.813 | | | 386,246 |
| John R. Justice Prosecutors and Defenders Incentive Act | 16.816 | | | 178,132 |
| Smart Prosecution Initiative | 16.825 | | | 158,224 |
| National Sexual Assault Kit Initiative | 16.833 | | 119,710 | 158,224 |
| Domestic Trafficking Victim Program | 16.834 | | 430,326 | 1,054,908 |
| Body Worn Camera Policy and Implementation | 16.835 | | 233,353 | 275,674 |
| Comprehensive Opioid, Stimulant, and Substance Abuse Program | 16.838 | | | 169,991 |
| <i>Passed through from Tampa Police Department</i> | 16.838 | BJA-2019-15111 | - | 242,012 |
| STOP School Violence | 16.839 | | | 50,748 |
| <i>Passed through from Hillsborough County Public Schools</i> | 16.839 | 2019-YS-BX-0038 | - | 149,428 |
| Opioid Affected Youth Initiative | 16.842 | | | 90,530 |
| <i>Passed through from Pinellas County Florida</i> | 16.842 | 2019-YB-FX-K002 | - | 85,837 |
| Equitable Sharing Program | 16.922 | | | 260,204 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|---|---|-------------------------|
| Other Federal Awards | 16.U01 | 2022-57 DEA - Domestic Marijuana Eradication | - | 195,301 |
| | 16.U01 | 22-TAM-261-AFF | - | 1,104 |
| | 16.U01 | JLEO-22-0245 | - | 6,286 |
| | 16.U01 | JLEO-23-0515 | - | 2,003 |
| Total Excluding Cluster: | | | 123,422,621 | 185,346,227 |
| Research And Development Programs Cluster: | | | 59,664 | 152,887 |
| OVW Research and Evaluation Program | 16.026 | | | |
| Community-Based Violence Intervention and Prevention Initiative | | | | |
| <i>Passed through from Leon County Sheriff's Department</i> | 16.045 | None | - | 27,608 |
| Grants to Reduce Domestic Violence, Dating Violence, Sexual Assault, and Stalking on Campus | 16.525 | | - | 42,181 |
| Juvenile Justice and Delinquency Prevention | 16.540 | | - | 4,260 |
| National Institute of Justice Research, Evaluation, and Development Project Grants | 16.560 | | 314,946 | 2,702,903 |
| <i>Passed through from Bowling Green State University</i> | 16.560 | 10010444-FSU | - | 6,020 |
| <i>Passed through from Fredric Rieders Family Foundation</i> | 16.560 | 2020-DQ-BX-0015 | - | 122,919 |
| <i>Passed through from Rutgers University</i> | 16.560 | 19200263-012 | - | 17,428 |
| <i>Passed through from Purdue University</i> | 16.560 | SUB00002379 | - | 188,091 |
| <i>Passed through from Rutgers University</i> | 16.560 | 2020-CY-BX-0018 | - | 54,665 |
| <i>Passed through from TASC of Northwest Ohio, Inc.</i> | 16.560 | 2020-CY-BX-0018 | - | 28,962 |
| <i>Passed through from University of Nebraska at Omaha</i> | 16.560 | 45-0306-1029-203 | - | 57,718 |
| <i>Passed through from University of New Mexico</i> | 16.560 | 286057-873Y | - | 9,694 |
| <i>Passed through from University of Pittsburgh</i> | 16.560 | CNV A00059288 (413841-1) | - | 216,184 |
| <i>Passed through from University of Texas at San Antonio</i> | 16.560 | 1000005512 | - | 24,248 |
| Crime Victim Assistance/Discretionary Grants | | | | |
| <i>Passed through from Palm Beach County Sheriff's Office</i> | 16.582 | Memorandum of Understanding | - | 25,751 |
| <i>Passed through from Selah Freedom, Inc.</i> | 16.582 | 2019-VT-BX-K032 | - | 6,442 |
| Drug Court Discretionary Grant Program | | | | |
| <i>Passed through from 29th Judicial District Circuit of Missouri</i> | 16.585 | SUB022-002 | 7,605 | 27,306 |
| <i>Passed through from 29th Judicial District Circuit of Missouri</i> | 16.585 | SUB022-003 | 9,263 | 26,834 |
| <i>Passed through from American University</i> | 16.585 | 31727-A230058-S01 | - | 13,889 |
| <i>Passed through from Marion County</i> | 16.585 | AGR00020794 | - | 15,432 |
| Corrections Research and Evaluation and Policy Formulation | | | | |
| <i>Passed through from ICF Incorporated, LLC</i> | 16.602 | 42156 | - | 16,010 |
| Public Safety Partnership and Community Policing Grants | 16.710 | | - | 2,762 |
| Edward Byrne Memorial Justice Assistance Grant Program | | | | |
| <i>Passed through from City of Miami</i> | 16.738 | 19-0450 | - | 38,107 |
| <i>Passed through from Leon County Sheriff's Department</i> | 16.738 | None | - | 19,119 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|---|---|-------------------------|
| <i>Passed through from Palm Beach County Sheriff's Office</i> | 16.738 | Memorandum of Understanding | - | 29,357 |
| Criminal and Juvenile Justice and Mental Health Collaboration Program | 16.745 | MOU Agreement | - | 53,900 |
| <i>Passed through from Palm Beach County Sheriff's Office</i> | 16.812 | | 45,312 | 67,183 |
| Second Chance Act Reentry Initiative | 16.812 | AWD00005031 | - | 7,927 |
| <i>Passed through from Arkansas Division of Community Corrections</i> | 16.812 | 2018-CZ-BX-0022 | - | 23,093 |
| <i>Passed through from City of Fort Myers</i> | 16.812 | AWD00005005 | - | 12,639 |
| <i>Passed through from Hidalgo County Adult Probation of Hidalgo County</i> | 16.812 | None | - | 1,256 |
| <i>Passed through from Miami-Dade County</i> | 16.812 | CT 03A | - | 9,908 |
| <i>Passed through from State of Maine</i> | 16.812 | 2022040100000002301 | - | |
| <i>Passed through from The Lord's Place</i> | 16.812 | Subaward No. 19-550 | - | 781 |
| Smart Prosecution Initiative | 16.825 | | - | 63,493 |
| Comprehensive Opioid, Stimulant, and Substance Abuse Program | 16.838 | | - | 60,114 |
| <i>Passed through from Palm Beach County</i> | 16.838 | Agenda Item#: 3E-2 / 3E-6 | - | 60,948 |
| STOP School Violence | 16.839 | | 151,373 | 348,519 |
| Other Federal Awards | 16.RD | 15F06720C0002005 | - | 138,303 |
| | 16.RD | COM7 | - | 61,916 |
| | 16.RD | 2-00000018 | - | 23,730 |
| <i>Passed through from PAE Government Services, Inc</i> | | | 588,163 | 4,810,487 |
| Total Research And Development Programs Cluster: | | | 124,010,784 | 190,156,714 |
| U. S. DEPARTMENT OF LABOR | | | | |
| Labor Force Statistics | 17.002 | | - | 2,476,839 |
| COVID-19 - Unemployment Insurance | 17.225 | COVID-19 - 23A55UB000002 | - | 305,214 |
| | 17.225 | COVID-19 - N/A - UC Benefit Grants don't receive a FAIN | - | 21,889,781 |
| | 17.225 | COVID-19 - UI-34709-20-55-A-12 | - | 8,363,791 |
| | 17.225 | COVID-19 - UI-37058-21-55-A-12 | - | 1,513,003 |
| Unemployment Insurance | 17.225 | | 7,971,666 | 480,438,002 |
| <i>Passed through from CareerSource Gulf Coast</i> | 17.225 | 23-GCSC-RESEA | - | 43,198 |
| Senior Community Service Employment Program | 17.235 | | 4,043,535 | 4,043,535 |
| Trade Adjustment Assistance | 17.245 | | 508,373 | 1,377,726 |
| WIOA Pilots, Demonstrations, and Research Projects | 17.261 | | - | 301,869 |
| National Farmworker Jobs Program | 17.264 | | 1,860,594 | 2,941,146 |
| H-1B Job Training Grants | 17.268 | | - | 987,852 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|---------------------------------------|---|-------------------------|
| Work Opportunity Tax Credit Program (WOTC) | 17.271 | | - | 708,947 |
| Temporary Labor Certification for Foreign Workers | 17.273 | | - | 556,935 |
| YouthBuild | 17.274 | | - | 804,148 |
| COVID-19 - WIOA National Dislocated Worker Grants / WIA National Emergency Grants | 17.277 | COVID-19 - DW-34657-20-60-A-12 | 6,751,454 | 6,751,454 |
| WIOA National Dislocated Worker Grants / WIA National Emergency Grants | 17.277 | | 11,425,060 | 11,493,877 |
| Apprenticeship USA Grants | 17.285 | AP-33025-19-75-A-11 | 991,093 | 1,430,728 |
| <i>Passed through from American Association of Community Colleges</i> | 17.285 | | - | 40,396 |
| Job Corps Experimental Projects and Technical Assistance | 17.287 | | - | 825,857 |
| COVID-19 - Occupational Safety and Health Susan Harwood Training Grants | 17.502 | COVID-19 - SH-36979-21-60-F-12 | - | 127,944 |
| Occupational Safety and Health Susan Harwood Training Grants | 17.502 | | - | 225,703 |
| Consultation Agreements | 17.504 | | - | 3,006,060 |
| Mine Health and Safety Education and Training | 17.602 | | - | 294,912 |
| Local Veterans' Employment Representative Program | 17.804 | 23-GCSC-LVER | - | 10,747 |
| <i>Passed through from CareerSource Gulf Coast</i> | 17.804 | | - | 31,725 |
| Other Federal Awards | 17.U52 | P0001 | - | |
| Other Federal Awards | 17.U75 | South Florida Chapter Grant Agreement | - | 41,713 |
| <i>Passed through from After-School All Stars</i> | | | | |
| Total Excluding Cluster: | | | 33,551,775 | 551,033,102 |
| Employment Service Cluster: | | | | |
| Employment Service/Wagner-Peyser Funded Activities | 17.207 | | 18,016,051 | 38,415,146 |
| <i>Passed through from CareerSource Gulf Coast</i> | 17.207 | 23-GCSC-WP | - | 69,277 |
| Jobs for Veterans State Grants | 17.801 | | 3,308,131 | 11,786,363 |
| <i>Passed through from CareerSource Gulf Coast</i> | 17.801 | 23-GCSC-DVOP | - | 5,500 |
| Total Employment Service Cluster: | | | 21,324,182 | 50,276,286 |
| Research And Development Programs Cluster: | | | | |
| Other Federal Awards | 17.RD | 75N92E22P00266 | - | 2,943 |
| | 17.RD | AGR DTD 04-11-2023 | - | 435 |
| Total Research And Development Programs Cluster: | | | - | 3,378 |
| WIOA Cluster: | | | | |
| WIOA Adult Program | 17.258 | | 37,950,476 | 37,964,905 |
| <i>Passed through from CareerSource Gulf Coast</i> | 17.258 | 23-GCSC-WIA ADULT | - | 149,608 |
| <i>Passed through from South Florida Workforce Investment Board</i> | 17.258 | WS-CC-9Y-22-36-00 | - | 491,271 |
| <i>Passed through from South Florida Workforce Investment Board</i> | 17.258 | WS-CC-PY'21-36-00 | - | 1 |
| WIOA Youth Activities | 17.259 | | 54,167,952 | 60,508,325 |
| <i>Passed through from CareerSource Gulf Coast</i> | 17.259 | 23-GCSC-WIA YOUTH | - | 121,709 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|---|---|-------------------------|
| <i>Passed through from CareerSource Heartland</i> | 17.259 | AA-36313-21-55-A-12, AA-38523-22-55-A-12, G-2201FLTANF, G2301FLTANF | - | 557,151 |
| <i>Passed through from South Florida Workforce Investment Board</i> | 17.259 | WS-CTVA-PY 21-04-00 | - | 86,385 |
| WIOA Dislocated Worker Formula Grants | 17.278 | 23-GCSC-WIA DW | 41,176,582 | 41,902,957 |
| <i>Passed through from CareerSource Gulf Coast</i> | 17.278 | AA-38523-22-55-A-12 | - | 55,814 |
| <i>Passed through from St. College of Florida, Manatee-Sarasota</i> | 17.278 | | - | 156,792 |
| Total WIOA Cluster: | | | 133,295,010 | 141,994,918 |
| TOTAL U. S. DEPARTMENT OF LABOR | | | 188,170,967 | 743,307,684 |
| U. S. DEPARTMENT OF STATE | | | | |
| Academic Exchange Programs - Undergraduate Programs | 19.009 | S-ECAGD-22-CA-0021 (Prime) | - | 231,405 |
| <i>Passed through from Northern Virginia Community College</i> | 19.009 | CBPSA19-UFL | - | 7,480 |
| <i>Passed through from World Learning</i> | 19.009 | CBPSA20-FSCJACKSONVILLE01 | - | 4,649 |
| <i>Passed through from WORLD LEARNING, INC.</i> | | | | |
| Investing in People in The Middle East and North Africa | 19.021 | FY23-HEP-UOF-01 | - | 14,031 |
| <i>Passed through from International Research & Exchanges Board</i> | 19.040 | | - | 169,308 |
| Public Diplomacy Programs | 19.408 | | - | 394,051 |
| Academic Exchange Programs - Teachers | 19.415 | YLAI FY21 Miami | - | 25,567 |
| Professional and Cultural Exchange Programs - Citizen Exchanges | 19.703 | | 23,266 | 790,150 |
| <i>Passed through from The International Research & Exchanges Board</i> | 19.705 | | - | 124,138 |
| Criminal Justice Systems | 19.900 | | - | 197,318 |
| Trans-National Crime | | | | |
| AEECA/ESF PD Programs | | | | |
| Other Federal Awards | 19.U46 | 22-0101-P | - | 280,454 |
| <i>Passed through from Unite USA, Inc.</i> | | | 23,266 | 2,238,551 |
| Total Excluding Cluster: | | | | |
| Research And Development Programs Cluster: | | | | |
| Academic Exchange Programs - Undergraduate Programs | 19.009 | | - | 10,897 |
| <i>Passed through from IREX</i> | 19.009 | FY23-YALI-CL-FGCU-01 | - | 9,397 |
| Educational and Cultural Exchange Programs Appropriation Overseas Grants | 19.022 | AGR00024665 | - | 54,872 |
| <i>Passed through from National Trust of Trinidad and Tobago</i> | | | | |
| Public Diplomacy Programs | 19.040 | AGR00026464 | - | 5,191 |
| <i>Passed through from Ankara University</i> | 19.408 | | - | 334,147 |
| Academic Exchange Programs - Teachers | | | | |
| Professional and Cultural Exchange Programs - Citizen Exchanges | | | | |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|---------------------------|---|-------------------------|
| <i>Passed through from Aspen Institute</i> | 19.415 | S-ECAGD-18-CA-0070 | - | 241,351 |
| Bureau of Near Eastern Affairs | 19.600 | SNEAAC20GR0055-SAUF | - | 21,556 |
| <i>Passed through from American University of Kurdistan</i> | 19.703 | | - | 872,515 |
| Criminal Justice Systems | 19.703 | HW09202001 | - | 55,101 |
| <i>Passed through from Health Through Walls</i> | | | | |
| Trans-National Crime | 19.705 | 204430FIU | - | 54,248 |
| <i>Passed through from University of Notre Dame</i> | 19.705 | 204432FIU | - | 41,022 |
| <i>Passed through from University of Notre Dame</i> | 19.705 | 204433FIU | - | 44,235 |
| <i>Passed through from University of Notre Dame</i> | 19.705 | 204434FIU | - | 34,779 |
| EUR-Other | 19.878 | G-202105-67826 | - | 17,764 |
| <i>Passed through from Civilian Research & Development Foundation</i> | | | | |
| Other Federal Awards | 19.RD | 100K-Minciencias22-Florid | - | 2,407 |
| <i>Passed through from Partners of the Americas Foundation</i> | | | | |
| Total Research And Development Programs Cluster: | | | - | 1,799,482 |
| TOTAL U. S. DEPARTMENT OF STATE | | | 23,266 | 4,038,033 |
| U. S. DEPARTMENT OF THE INTERIOR | | | | |
| Energy Community Revitalization Program | 15.018 | | - | 51,105 |
| Zoonotic Disease Initiative | 15.069 | | - | 14,263 |
| Earth Mapping Resources Initiative | 15.073 | | - | 45,522 |
| Cultural and Paleontological Resources Management | | | | |
| <i>Passed through from Florida Atlantic University Research Corporation</i> | 15.224 | AGR-20-040; L19AC00274 | - | 45,786 |
| Joint Fire Science Program | 15.232 | | - | 47,840 |
| Bureau of Ocean Energy Management (BOEM) Environmental Studies (ES) | 15.423 | | - | 17,914 |
| Water Desalination Research and Development | 15.506 | | - | 2,940 |
| Coastal Wetlands Planning, Protection and Restoration | 15.614 | | - | 259,019 |
| Cooperative Endangered Species Conservation Fund | 15.615 | | 2,044,939 | 2,819,927 |
| <i>Passed through from</i> | 15.615 | F20AP11611 | - | 8,960 |
| Clean Vessel Act | 15.616 | | 611,158 | 1,302,247 |
| Sportfishing and Boating Safety Act | 15.622 | | 476,507 | 476,507 |
| Coastal | 15.630 | | - | 147,310 |
| Partners for Fish and Wildlife | 15.631 | | - | 22,405 |
| State Wildlife Grants | 15.634 | | 672,115 | 2,047,711 |
| <i>Passed through from Reef Renewal Foundation International</i> | 15.634 | AGR00022636 | - | 4,436 |
| Endangered Species Recovery Implementation | 15.657 | | - | 84,238 |
| Natural Resource Damage Assessment and Restoration | 15.658 | | - | 118,669 |
| Adaptive Science | 15.670 | | - | 124,526 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|--------------------------|---|-------------------------|
| Youth Engagement, Education, and Employment | 15.676 | | - | 71,383 |
| Cooperative Ecosystem Studies Units | 15.678 | | - | 17,438 |
| Prescott Marine Mammal Rescue Assistance | 15.683 | | - | 82,020 |
| White-nose Syndrome National Response Implementation | 15.684 | | - | 60,178 |
| U.S. Geological Survey Research and Data Collection | 15.808 | | - | 1,660,456 |
| National Cooperative Geologic Mapping | 15.810 | | - | 219,241 |
| National Geological and Geophysical Data Preservation | 15.814 | | - | 14,610 |
| Historic Preservation Fund Grants-In-Aid | 15.904 | | 23,851 | 4,642,238 |
| Outdoor Recreation Acquisition, Development and Planning | 15.916 | | 1,196,750 | 2,196,750 |
| Native American Graves Protection and Repatriation Act | 15.922 | | - | 48,410 |
| National Center for Preservation Technology and Training | 15.923 | | - | 5,438 |
| American Battlefield Protection | 15.926 | | - | 6,013 |
| Preservation of Historic Structures on the Campuses of Historically Black Colleges and Universities (HBCUs). | 15.932 | | - | 761 |
| Cooperative Research and Training Programs – Resources of the National Park System | 15.945 | | - | 420,014 |
| <i>Passed through from New Mexico Institute of Mining & Technol</i> | 15.945 | P0022134 | - | 17,722 |
| Cultural Resources Management | 15.946 | | - | 1,222 |
| National Park Service Conservation, Protection, Outreach, and Education | 15.954 | | - | 113,660 |
| Emergency Supplemental Historic Preservation Fund | 15.957 | | - | 1,745,617 |
| Other Federal Awards | 15.U20 | 140G0122P0075 | - | 14,884 |
| | 15.U20 | 140G0123P0115 | - | 8,753 |
| Other Federal Awards | 15.U31 | 42026130 | - | 29,658 |
| <i>Passed through from Quinn Evans</i> | 15.U42 | 140G0122A0009 | - | 13,835 |
| Other Federal Awards | 15.U60 | Contract # 140D0421P0131 | - | 9,751 |
| Total Excluding Cluster: | | | 5,025,320 | 19,041,377 |
| Fish and Wildlife Cluster: | | | | |
| Sport Fish Restoration | 15.605 | | 260,215 | 10,981,089 |
| Wildlife Restoration and Basic Hunter Education | 15.611 | | - | 16,355,703 |
| Enhanced Hunter Education and Safety | 15.626 | | - | 146,906 |
| Total Fish and Wildlife Cluster: | | | 260,215 | 27,483,698 |
| Research And Development Programs Cluster: | | | | |
| Joint Fire Science Program | 15.232 | | 48,080 | 192,373 |
| Rangeland Resource Management | 15.237 | | - | 15,105 |
| Threatened and Endangered Species | 15.246 | | - | 15,877 |
| National Landscape Conservation System | | | | |
| <i>Passed through from Florida Atlantic University Research Corporation</i> | 15.248 | C-23-048 | - | 17,782 |
| Bureau of Ocean Energy Management (BOEM) Environmental Studies (ES) | 15.423 | | - | 96,543 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|----------------------|---|-------------------------|
| Safety and Environmental Research and Data Collection for Offshore Energy and Mineral Activities <i>Passed through from Texas A&M Engineering Experiment Station</i> | 15.441 | M2102639 | - | 23,928 |
| Sport Fish Restoration | 15.605 | | - | 80,699 |
| Fish and Wildlife Management Assistance | 15.608 | | - | 121,317 |
| <i>Passed through from Gulf States Marine Fisheries Commission</i> | 15.608 | FWS-801-037-2021-UFL | - | 6,753 |
| Cooperative Endangered Species Conservation Fund | 15.615 | | - | 41,100 |
| Coastal | 15.630 | | 190 | 127,185 |
| State Wildlife Grants | 15.634 | | - | 358,184 |
| Migratory Bird Joint Ventures | | | | |
| <i>Passed through from University of Maryland Center For Environmental Science</i> | 15.637 | SA75272301 PO95471 | - | 147 |
| Marine Turtle Conservation Fund | 15.645 | | - | 65,658 |
| National Wildlife Refuge System Enhancements | 15.654 | | - | 2,047 |
| Endangered Species Recovery Implementation | 15.657 | | - | 293,831 |
| <i>Passed through from Texas A&M Agrilife Research</i> | 15.657 | M2001789 | - | 7,219 |
| Natural Resource Damage Assessment and Restoration | 15.658 | | - | 40,020 |
| Candidate Species Conservation | 15.660 | | - | 8,484 |
| Fish and Wildlife Coordination and Assistance | 15.664 | | - | 69,369 |
| <i>Passed through from Florida Conservation Group</i> | 15.664 | AGR00022496 | - | 29,064 |
| <i>Passed through from National Wildlife Refuge Association</i> | 15.664 | AGR00026461 | - | 6,500 |
| Adaptive Science | | | | |
| <i>Passed through from NatureServe</i> | 15.670 | FL-052-FV20 | - | 4,206 |
| <i>Passed through from Wildlife Management Institute</i> | 15.670 | SA 2021-01 | - | 39,122 |
| Cooperative Ecosystem Studies Units | 15.678 | | - | 13,734 |
| Combating Wildlife Trafficking | | | | |
| <i>Passed through from Wildlife Crime Prevention</i> | 15.679 | AGR DTD 7-22-20 | - | 5,078 |
| Prescott Marine Mammal Rescue Assistance | 15.683 | | - | 34,647 |
| Assistance to State Water Resources Research Institutes | 15.805 | | - | 64,411 |
| Earthquake Hazards Program Assistance | 15.807 | | - | 7,634 |
| U.S. Geological Survey Research and Data Collection | 15.808 | | 100,218 | 479,656 |
| <i>Passed through from North Carolina State University</i> | 15.808 | 2022-1412-01 | - | 14,916 |
| Cooperative Research Units | 15.812 | | - | 1,141,403 |
| National and Regional Climate Adaptation Science Centers | | | | |
| <i>Passed through from North Carolina State University</i> | 15.820 | 2017-1878-06 | - | 11,514 |
| <i>Passed through from North Carolina State University</i> | 15.820 | 2021-0622-01 | - | 135,351 |
| <i>Passed through from University of Oklahoma</i> | 15.820 | Subaward No. 2023-12 | - | 9,314 |
| Historic Preservation Fund Grants-In-Aid | | | | |
| <i>Passed through from City of Tarpon Springs</i> | 15.904 | AGR00022759 | - | 11,806 |
| American Battlefield Protection | 15.926 | | 5,619 | 56,685 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|---|---|-------------------------|
| Cooperative Research and Training Programs – Resources of the National Park System | 15.945 | | 30,369 | 3,603,291 |
| National Park Service Conservation, Protection, Outreach, and Education | 15.954 | | - | 58,100 |
| Other Federal Awards | 15.RD | 140F0922P0189 | - | 2,301 |
| | 15.RD | 21-CS-11083150-149 | - | 657,092 |
| | 15.RD | 23-JV-11221633-016 | - | 284 |
| | 15.RD | F19AC00585 | - | 15,851 |
| | 15.RD | None | - | 4,871 |
| | 15.RD | PO# 40532786 / Contract# 140P5419P0039 | - | 24,702 |
| <i>Passed through from National Wildlife Refuge Association</i> | 15.RD | AGR DTD 11-16-20 | - | 6,739 |
| <i>Passed through from TDI-Brooks International, Inc.</i> | 15.RD | None | - | 13,188 |
| Total Research And Development Programs Cluster: | | | 184,476 | 8,035,081 |
| TOTAL U. S. DEPARTMENT OF THE INTERIOR | | | 5,470,011 | 54,560,156 |
| U.S. DEPARTMENT OF THE TREASURY | | | | |
| Low Income Taxpayer Clinics | 21.008 | | - | 45,122 |
| Volunteer Income Tax Assistance (VITA) Matching Grant Program | 21.009 | | - | 21,139 |
| Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States | 21.015 | | 164,742 | 825,953 |
| <i>Passed through from Charlotte County Board of County Commissioners</i> | 21.015 | USMGR0842 | - | 10,839 |
| <i>Passed through from The Nature Conservancy</i> | 21.015 | FCO-FWC-093019-01 | - | 4,411 |
| <i>Passed through from Walton County</i> | 21.015 | 1 RDCGR250132-01-00 | - | 118,619 |
| Equitable Sharing | 21.016 | | - | 7,963 |
| Coronavirus Relief Fund | | | | |
| <i>Passed through from City of Tallahassee</i> | 21.019 | 995179 | - | 172 |
| COVID-19 - Coronavirus Relief Fund | | | | |
| <i>Passed through from Executive Office of the Governor</i> | 21.019 | SLT0246 | - | 117,769 |
| <i>Passed through from U.S. Department of the Treasury</i> | 21.019 | 001215519-5820000 | - | 8,425 |
| COVID-19 - Emergency Rental Assistance Program | 21.023 | COVID-19 - Emergency Rental Assist - ARP | - | 45,302,509 |
| | 21.023 | COVID-19 - Emergency Rental Assist - COVID | - | 25,796,379 |
| | 21.026 | COVID-19 - HAF0022 | - | 517,274,795 |
| COVID-19 - Homeowner Assistance Fund | | | | |
| CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS | | | | |
| <i>Passed through from Camillus House</i> | 21.027 | MOU | - | 158,355 |
| <i>Passed through from City of Tallahassee</i> | 21.027 | 995181 | - | 5,409 |
| <i>Passed through from Early Learning Coalition of Miami-Dade</i> | 21.027 | ELC-M-DC ARPA | - | 34,693 |
| COVID-19 - CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS | 21.027 | COVID-19 - 011-9337C- 2S001 | - | 25,097,770 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|---|---|-------------------------|
| COVID-19 - CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS | 21.027 | COVID-19 - 1505-0271 | 73,000,624 | 231,466,460 |
| | 21.027 | COVID-19 - 21.027 | 93,321,960 | 298,838,647 |
| | 21.027 | COVID-19 - 41146 | - | 791,399 |
| | 21.027 | COVID-19 - 41147 | - | 2,093,805 |
| | 21.027 | COVID-19 - 41862 | - | 5,620,697 |
| | 21.027 | COVID-19 - G0090 | - | 1,417,132 |
| | 21.027 | COVID-19 - GAA Section 152 ARP,2014 GAA Line 87, 2014 GAA Line 134,FY 2022- 23 GAA Section 197 | - | 145,096,380 |
| | 21.027 | COVID-19 - GR0098 | - | 112,705 |
| | 21.027 | COVID-19 - PECO | - | 920,337 |
| | 21.027 | COVID-19 - SLFRP0125 | - | 143,434,577 |
| | 21.027 | COVID-19 - SLFRP0125/G0099 | - | 4,000,000 |
| <i>Passed through from Broward College</i> | 21.027 | SLFRP0125(P,prime) GR001203 | - | 232,645 |
| <i>Passed through from City of Miami</i> | 21.027 | ARRA - SLFRP2646 | - | 651,030 |
| <i>Passed through from Collier Board of County Commissioners</i> | 21.027 | P425F202356-20B | - | 101,254 |
| <i>Passed through from Lee County</i> | 21.027 | ARPA-NEO27A3 | - | 257,526 |
| <i>Passed through from Lee County Board of County Commissioners</i> | 21.027 | SLT-2390 | - | 272,413 |
| <i>Passed through from Miami Dade County</i> | 21.027 | ARRA - SLFRP0150 | - | 1,207,279 |
| COVID-19 - Coronavirus Capital Projects Fund Other Federal Awards | 21.029 | COVID-19 - CPFFN0205 | - | 2,990,574 |
| <i>Passed through from Alachua County Coalition for the Homeless and Hungry Inc.</i> | 21.U07 | AGR00026823 | - | 38,335 |
| <i>Passed through from Florida Institute of Oceanography</i> | 21.U07 | 4710-1129-00-G | - | 61,028 |
| COVID-19 - Other Federal Awards | 21.U22 | None | - | 36,181 |
| Other Federal Awards | 21.U22 | None | - | 429 |
| Total Excluding Cluster: | | | 166,487,326 | 1,454,471,155 |
| Research And Development Programs Cluster: | | | | |
| Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States <i>Passed through from Bay County</i> | 21.015 | None | - | 250,760 |
| <i>Passed through from Florida Institute of Oceanography</i> | 21.015 | 470-1129-00-C | - | 85,980 |
| <i>Passed through from Florida Institute of Oceanography</i> | 21.015 | 4710-1129-00-B | - | 130,705 |
| COVID-19 - CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS | 21.027 | COVID-19 - SLFRP0209 | - | 196,697 |
| | 21.027 | COVID-19 - SLT-2390 | - | 3,650 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|--------------------------------|---|-------------------------|
| Other Federal Awards | | | | |
| <i>Passed through from Florida Institute of Oceanography</i> | 21.RD | AGR00018365 | 8,114 | 62,724 |
| Total Research And Development Programs Cluster: | | | 8,114 | 730,516 |
| TOTAL U. S. DEPARTMENT OF THE TREASURY | | | 166,495,440 | 1,455,201,671 |
| U. S. DEPARTMENT OF TRANSPORTATION | | | | |
| Airport Improvement Program | 20.106 | | - | 1,014,138 |
| Aviation Research Grants | | | | |
| <i>Passed through from University of Maryland</i> | 20.108 | 119991-Z9011301 | - | 15,738 |
| Aircraft Pilots Workforce Development Grant Program | | | | |
| <i>Passed through from FEDERAL AVIATION ADMINISTRATION</i> | 20.111 | G-21-WD-AP-051 | - | 129,422 |
| Highway Research and Development Program | 20.200 | | - | 157,497 |
| COVID-19 - Highway Planning and Construction | 20.205 | COVID-19 - CRRSA - FAC Z971 | 1,150,364 | 87,268,703 |
| Highway Planning and Construction | | | | |
| <i>Passed through from WSP USA Inc.</i> | 20.205 | 182779 | 133,782,403 | 2,279,228,208 |
| Highway Training and Education | 20.215 | | - | 36,738 |
| Recreational Trails Program | 20.219 | | 659,524 | 37,750 |
| Commercial Driver's License Program Implementation Grant | 20.232 | | - | 823,971 |
| Commercial Motor Vehicle Operator Safety Training Grants | 20.235 | | - | 217,951 |
| Fuel Tax Evasion-Intergovernmental Enforcement Effort | 20.240 | | - | 204,498 |
| Railroad Safety | 20.301 | | 24,000 | 2,746 |
| Consolidated Rail Infrastructure and Safety Improvements | | | | |
| Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research | 20.325 | | - | 51,425 |
| <i>Passed through from Florida Metro Planning & Organization Advisory Council</i> | 20.505 | BDV25-943 133 | 7,620,383 | 1,513,381 |
| <i>Passed through from Florida Metro Planning & Organization Advisory Council</i> | 20.505 | PR10145103-V3 | - | 9,170,595 |
| COVID-19 - Formula Grants for Rural Areas and Tribal Transit Program | 20.509 | COVID-19 - 20.509 | 18,638,563 | 18,638,563 |
| | 20.509 | COVID-19 - FL-2020-119 | 5,310,518 | 5,310,518 |
| | 20.509 | | 9,495,548 | 9,681,228 |
| Formula Grants for Rural Areas and Tribal Transit Program | 20.514 | | - | 33,319 |
| Public Transportation Research, Technical Assistance, and Training | 20.514 | VA-2019-004-00 | - | 9,280 |
| <i>Passed through from Operation Life Saver Inc.</i> | 20.527 | | - | 78,402 |
| Public Transportation Emergency Relief Program | | | | |
| Rail Fixed Guideway Public Transportation System State Safety Oversight Formula Grant Program | 20.528 | | - | 691,747 |
| Public Transportation Innovation | 20.530 | | - | 504,343 |
| Technical Assistance and Workforce Development | 20.531 | | - | 436,200 |
| National Highway Traffic Safety Administration (NHTSA) Discretionary Safety Grants and Cooperative Agreements | 20.614 | | - | 318,916 |
| <i>Passed through from National Safety Council</i> | 20.614 | DTNH2215H00473-0002 | - | 22,429 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|------------------|---|-------------------------|
| E-911 Grant Program | 20.615 | | - | 157,091 |
| University Transportation Centers Program | 20.701 | | - | 39,313 |
| <i>Passed through from University of Texas, Arlington</i> | 20.701 | CTEDD 019-31 | - | 3,149 |
| Interagency Hazardous Materials Public Sector Training and Planning Grants | 20.703 | | 884,835 | 1,011,734 |
| PHMSA Pipeline Safety Research and Development "Other Transaction Agreements" | | | | |
| <i>Passed through from ENSCO, Inc.</i> | 20.723 | G27742-11031 | - | 95,661 |
| Assistance to Small and Disadvantaged Businesses | 20.910 | | - | 140,094 |
| Other Federal Awards | 20.U06 | BED-31 TWO 932-1 | - | 3,425 |
| Other Federal Awards | 20.U21 | BDV30-943-48 | - | 10,195 |
| | 20.U21 | BDV30-943-51 | - | 128 |
| | 20.U33 | BDV25 977-75 | - | 139,108 |
| | 20.U33 | BDV25 977-81 | - | 50 |
| | 20.U33 | BEB63 | - | 33,190 |
| | 20.U33 | BED25 977-04 | - | 18,411 |
| | 20.U33 | BED25 977-05 | - | 28,798 |
| | 20.U33 | SUB00003029 | - | 4,956 |
| | 20.U33 | SUB00003078 | - | 19,979 |
| | 20.U33 | SUB00003293 | - | 7,078 |
| <i>Passed through from Leidos, Inc</i> | 20.U33 | P010268915 TO 01 | - | 19,102 |
| Other Federal Awards | 20.U36 | BDV25 TWO 752-33 | 18,980 | 28,949 |
| | 20.U36 | BED-25 752-01 | - | 62,222 |
| | 20.U36 | BED25 752-02 | - | 65,582 |
| | 20.U36 | BED25 762-32 | - | 48,843 |
| | 20.U36 | BED25 945-04 | - | 230,844 |
| | 20.U36 | BED25 977-08 | - | 186,873 |
| | 20.U36 | BED25 977-13 | - | 131,768 |
| | 20.U36 | BED25 TWO 977-09 | - | 97,978 |
| | 20.U36 | BED25 TWO 977-10 | - | 73,436 |
| | 20.U36 | BED25 TWO 977-11 | - | 132,914 |
| | 20.U36 | BED89 943 TWO 09 | - | 51,944 |
| | 20.U36 | BED89 943-12 | - | 16,106 |
| | 20.U36 | BEF09 | - | 80,932 |
| <i>Passed through from National Academy of Sciences</i> | 20.U36 | HR 20-05(54-05) | - | 37,561 |
| <i>Passed through from TOXCEL</i> | 20.U36 | 2022-007 | - | 16,962 |
| Other Federal Awards | 20.U38 | G27404-4100 | - | 28,869 |
| Other Federal Awards | 20.U40 | G27404-4100 | - | 13,827 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|---|---|-------------------------|
| Other Federal Awards | 20-U63 | Order # 693.11322P000040 | - | 80,000 |
| Total Excluding Cluster: | | | 177,585,118 | 2,418,740,016 |
| Federal Transit Cluster: | | | | |
| Federal Transit Capital Investment Grants | 20.500 | | - | 888,273 |
| COVID-19 - Federal Transit Formula Grants | 20.507 | COVID-19 - 20.507 | - | 12,256,189 |
| | 20.507 | COVID-19 - FL-2020-114 | - | 611,563 |
| | 20.507 | | - | 41,506,607 |
| Federal Transit Formula Grants | 20.507 | PO #5471 | - | 65,123 |
| <i>Passed through from Senior Resource Association</i> | | | 819,933 | 860,166 |
| Buses and Bus Facilities Formula, Competitive, and Low or No Emissions Programs | 20.526 | | 819,933 | 56,187,921 |
| Total Federal Transit Cluster: | | | | |
| FMCSA Cluster: | | | | |
| Motor Carrier Safety Assistance | 20.218 | | - | 20,692,172 |
| Total FMCSA Cluster: | | | | 20,692,172 |
| Highway Safety Cluster: | | | | |
| State and Community Highway Safety | 20.600 | | 5,665,156 | 13,814,389 |
| <i>Passed through from Texas A&M University</i> | 20.600 | M2101098 | - | 53,567 |
| <i>Passed through from University of North Florida Training and Services Institute, Inc.</i> | 20.600 | PO 202202357 | - | 6,206 |
| <i>Passed through from University of Texas, Arlington</i> | 20.600 | 022-06 | - | 50,026 |
| National Priority Safety Programs | 20.616 | | 2,205,799 | 12,463,240 |
| Total Highway Safety Cluster: | | | 7,870,955 | 26,387,428 |
| Research And Development Programs Cluster: | | | | |
| Aviation Research Grants | 20.108 | | - | 346,254 |
| Air Transportation Centers of Excellence | 20.109 | | - | 13,651 |
| Highway Research and Development Program | 20.200 | | - | 4,499 |
| <i>Passed through from Auburn University</i> | 20.200 | 19-ENG-248914-USF | - | 17 |
| <i>Passed through from National Academies of Sciences, Engineering, and Medicine</i> | 20.200 | HR 08-135 SUB0001643 | 65,077 | 135,903 |
| <i>Passed through from National Academies of Sciences, Engineering, and Medicine</i> | 20.200 | HR 15-66 - PO SUB0001633 | 137,889 | 300,596 |
| <i>Passed through from National Academies of Sciences, Engineering, and Medicine</i> | 20.200 | HR 18-19 SUB0001378_905 | 16,213 | 109,353 |
| <i>Passed through from National Academy of Sciences</i> | 20.200 | HR 20-102(029) | - | 40,534 |
| <i>Passed through from National Academy of Sciences</i> | 20.200 | HR 22-48 | 59,817 | 231,026 |
| <i>Passed through from National Academy of Sciences</i> | 20.200 | HR 22-49 | 61,624 | 182,049 |
| <i>Passed through from National Academy of Sciences</i> | 20.200 | HR 25-47 | - | 26,207 |
| <i>Passed through from National Academy of Sciences</i> | 20.200 | Subaward No. HR 22-56, PO#SUB0001898 | - | 9,012 |
| <i>Passed through from University of Connecticut</i> | 20.200 | 335292 | - | 1,747 |
| <i>Passed through from University of Connecticut</i> | 20.200 | 378683 | - | 129,344 |
| <i>Passed through from University of Houston</i> | 20.200 | R-21-0008 | - | 16,891 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|--|---|-------------------------|
| Highway Planning and Construction | 20.205 | | - | 57 |
| <i>Passed through from MetroPlan Orlando</i> | 20.205 | AGR DTD 08-31-2022 | - | 35,975 |
| <i>Passed through from MetroPlan Orlando</i> | 20.205 | AWD00001253 | - | 104,619 |
| <i>Passed through from University of Illinois Urbana-Champaign</i> | 20.205 | 087795-18578 | - | 8,197 |
| Highway Training and Education | 20.215 | | - | 45,878 |
| Consolidated Rail Infrastructure and Safety Improvements | | | | |
| <i>Passed through from Kansas State University</i> | 20.325 | A20-0537-S003 | - | 112,498 |
| <i>Passed through from University of New Mexico</i> | 20.325 | 456733-87GE | - | 7,250 |
| Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research | 20.505 | | - | 38,720 |
| Formula Grants for Rural Areas and Tribal Transit Program | 20.509 | | - | 112,489 |
| Public Transportation Research, Technical Assistance, and Training | 20.514 | | - | 71,461 |
| Technical Assistance and Workforce Development | | | | |
| <i>Passed through from CALSTART</i> | 20.531 | 110-210-008-R1 | - | 18,941 |
| State and Community Highway Safety | 20.600 | | - | 842,778 |
| <i>Passed through from University of North Florida Training and Services Institute, Inc.</i> | 20.600 | MC-2023-00206 / P202302440 | - | 31,237 |
| <i>Passed through from University of North Florida Training and Services Institute, Inc.</i> | 20.600 | PO 202202354 | - | 1,355 |
| <i>Passed through from University of North Florida Training and Services Institute, Inc.</i> | 20.600 | PO 202302433 | - | 57,885 |
| National Highway Traffic Safety Administration (NHTSA) Discretionary Safety Grants and Cooperative Agreements | | | | |
| <i>Passed through from Johns Hopkins University</i> | 20.614 | 2005809630 | - | 33,974 |
| National Priority Safety Programs | 20.616 | | - | 1,457,118 |
| University Transportation Centers Program | 20.701 | | 4,105,500 | 7,184,231 |
| <i>Passed through from Cornell University</i> | 20.701 | 79841-10830 | - | 357,736 |
| <i>Passed through from The University of North Carolina at Chapel Hill</i> | 20.701 | Subaward 5106577 | - | 283,663 |
| <i>Passed through from University of Texas, Arlington</i> | 20.701 | 021-05 | - | 10,270 |
| <i>Passed through from University of Texas, Arlington</i> | 20.701 | 021-15 | - | 18,143 |
| <i>Passed through from University of Texas, Arlington</i> | 20.701 | CTEDD 020-07 | - | 3,492 |
| <i>Passed through from University of Texas, Arlington</i> | 20.701 | CTEDD 021-11 | - | 3,742 |
| <i>Passed through from Washington State University</i> | 20.701 | 135461 SPC001559 (Previously 135461 G004201) | - | 105,702 |
| Other Federal Awards | | | | |
| | 20.RD | # BDV24 TWO 977-36 | - | 41,968 |
| | 20.RD | 15-C-CST-UCF-012 | - | 33,830 |
| | 20.RD | 977-34 | - | 97,623 |
| | 20.RD | 977-35 | - | 1,457 |
| | 20.RD | Agreement # BEC96, Project 440741B201 | - | 60,400 |
| | 20.RD | Agreement # BEE45, Financial Project ID 1933531120 | - | 35,241 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|---|---|-------------------------|
| Other Federal Awards | 20.RD | Agreement # BEES9, Financial project #40576811239 | - | 12,556 |
| | 20.RD | Agreement No. BED65, Project ID. 4407441B201 | - | 39,396 |
| | 20.RD | BDV24 977-41 | - | 48,033 |
| | 20.RD | BDV29 TWO 949-04 | - | 1,586 |
| | 20.RD | BDV29 TWO 977-39 | - | 198 |
| | 20.RD | BDV29 TWO 977-51 | - | 68,509 |
| | 20.RD | BDV29 TWO 977-58 | - | 52,561 |
| | 20.RD | BDV29 TWO 977-59 | - | 87,630 |
| | 20.RD | BDV29 TWO 977-61 | - | 120,605 |
| | 20.RD | BDV29 TWO 977-62 | - | 7,200 |
| | 20.RD | BDV29 TWO 977-63 | - | 189,852 |
| | 20.RD | BDV29 TWO 977-66 | 23,109 | 46,855 |
| | 20.RD | BDV30 TWO 706-01 | - | 35,300 |
| | 20.RD | BDV30 TWO 977-32 | - | 8,788 |
| | 20.RD | BDV30-943-49 | - | 707 |
| | 20.RD | BDV30-945-001 | - | 26,532 |
| | 20.RD | BDV30-977-34 | - | 4,762 |
| | 20.RD | BDV31 977 115 | - | 46,119 |
| | 20.RD | BDV31 977-140 | 191,725 | 260,934 |
| | 20.RD | BDV31 977-70 | - | 2,110 |
| | 20.RD | BDV31 977-83 | - | 415 |
| | 20.RD | BDV31 977-89 | - | 13,037 |
| | 20.RD | BDV31 977-92 | - | 286 |
| | 20.RD | BDV31 TO No 977-145 | - | 38,387 |
| | 20.RD | BDV31 TWO 977-107 | - | 4,132 |
| | 20.RD | BDV31 TWO 977-116 | - | 184,538 |
| | 20.RD | BDV31 TWO 977-135 | - | 14,563 |
| | 20.RD | BDV31 TWO 977-136 | - | 11,018 |
| | 20.RD | BDV31 TWO 977-138 | - | 50,329 |
| | 20.RD | BDV31932-10 | - | 9,825 |
| | 20.RD | BDV31-943-02 | - | 50,444 |
| | 20.RD | BDV31-977-109 | - | 29,841 |
| | 20.RD | BDV31-977-110 | - | 2,790 |
| | 20.RD | BDV31-977-124 | - | 46,889 |
| | 20.RD | BDV31-977-125 | - | 5,027 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|--|---|-------------------------|
| Other Federal Awards | 20.RD | BDV31-977-134 | - | 36,008 |
| | 20.RD | BDV31-977-143 | - | 35,627 |
| | 20.RD | BDV31-977-144 | - | 79,701 |
| | 20.RD | BDV31-977-73 | - | 32,663 |
| | 20.RD | BDV31-977-95 | - | 766 |
| | 20.RD | BE920 945-001 | - | 657,933 |
| | 20.RD | BE975, Project I.D. 4364921B201 | 17,973 | 20,669 |
| | 20.RD | BEA10 | - | 633,075 |
| | 20.RD | BEB28 | - | 33,939 |
| | 20.RD | BEC00 | - | 14,324 |
| | 20.RD | BEC01 | - | 41,219 |
| | 20.RD | BEC75 | - | 182,286 |
| | 20.RD | BEC98 | - | 85,230 |
| | 20.RD | BED05 | - | 72,631 |
| | 20.RD | BED26 562-01 | - | 12,519 |
| | 20.RD | BED26 977-02 | - | 71,108 |
| | 20.RD | BED29 TWO 977 -04 | - | 46,103 |
| | 20.RD | BED29 TWO 977-01 | - | 41,428 |
| | 20.RD | BED29 TWO 977-07 | - | 6,090 |
| | 20.RD | BED30 / 945-001 | - | 90,774 |
| | 20.RD | BED30-932-1 | - | 9,557 |
| | 20.RD | BED31 977-04 | - | 110,362 |
| | 20.RD | BED31 977-06 | - | 174,422 |
| | 20.RD | BED31 977-09 | - | 157,126 |
| | 20.RD | BED31 977-16 | - | 2,722 |
| | 20.RD | BED31 TO No 977-11 | - | 15,818 |
| | 20.RD | BED31 TWO 977-02 | - | 177,583 |
| | 20.RD | BED31 TWO 977-08 | - | 132,265 |
| | 20.RD | BED70 | - | 79,677 |
| | 20.RD | BED96 | - | 84,452 |
| | 20.RD | BEE03 | - | 113,749 |
| | 20.RD | Contract No. 693JJ321C000038 | 47,671 | 136,088 |
| | 20.RD | Master Agreement #: BED27 Task Work Order # 977-01 | - | 67,717 |
| | 20.RD | Sponsor: FDOT Project # 800013787BDV29 TWO 977- 68 | - | 129,132 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|--|---|-------------------------|
| Other Federal Awards | 20.RD | Subaward No. 2117-2162-00- A, Prime #BED25 977-08 | - | 99,294 |
| <i>Passed through from Arizona State University</i> | 20.RD | 17-162 | - | 148,712 |
| <i>Passed through from Engineering & Software Consultants, Inc.</i> | 20.RD | SBIR-AMPT-23-01 | - | 1,661 |
| <i>Passed through from Idaho Transportation Department</i> | 20.RD | T002984 | - | 1,086 |
| <i>Passed through from Leidos, Inc</i> | 20.RD | PO10195988 | - | 23,521 |
| <i>Passed through from National Academy of Sciences</i> | 20.RD | PO10278040 | - | 20,227 |
| <i>Passed through from TransAction Associates Inc</i> | 20.RD | BTS-19 | - | 146,259 |
| <i>Passed through from Transtek International Group (TIG) LLC</i> | 20.RD | N/A | - | 91,393 |
| <i>Passed through from University of Iowa</i> | 20.RD | 6913G621C100003 | - | 18,377 |
| <i>Passed through from University of Kansas</i> | 20.RD | S02311-01 | - | 422,959 |
| <i>Passed through from WSP USA INC.</i> | 20.RD | FY2021-074 | - | 18,947 |
| <i>Passed through from WSP USA INC.</i> | 20.RD | WSP 182643 | - | 23 |
| <i>Passed through from WSP USA INC.</i> | 20.RD | WSP#186607 | - | 18,108 |
| Total Research And Development Programs Cluster: | | | 4,726,598 | 18,882,097 |
| Transit Services Programs Cluster: | | | | |
| COVID-19 - Enhanced Mobility of Seniors and Individuals with Disabilities | 20.513 | COVID-19 - 20.513 | 2,791,323 | 2,791,323 |
| Enhanced Mobility of Seniors and Individuals with Disabilities | 20.513 | | 7,537,189 | 9,097,848 |
| Total Transit Services Programs Cluster: | | | 10,328,512 | 11,889,171 |
| TOTAL U. S. DEPARTMENT OF TRANSPORTATION | | | 201,331,116 | 2,552,778,805 |
| U. S. DEPARTMENT OF VETERANS AFFAIRS | | | | |
| Grants to States for Construction of State Home Facilities | 64.005 | | - | 2,523,508 |
| Veterans State Domiciliary Care | 64.014 | | - | 2,718,316 |
| Veterans State Nursing Home Care | 64.015 | | - | 58,266,317 |
| VA Homeless Providers Grant and Per Diem Program | 64.024 | | - | 126,047 |
| Post-9/11 Veterans Educational Assistance | 64.027 | | - | 1,295,422 |
| Post-9/11 Veterans Educational Assistance | 64.028 | | - | 26,656 |
| VA Supportive Services for Veteran Families Program | 64.033 | 14-FL-184 | - | 25,907 |
| <i>Passed through from Meridian Behavioral Healthcare, Inc.</i> | 64.033 | VAFamilies | - | 358 |
| Veterans Information and Assistance | 64.115 | | - | 1,179,458 |
| Survivors and Dependents Educational Assistance | 64.117 | | - | 1,225,727 |
| Other Federal Awards | 64.U08 | 36C24822P245 | - | 13,885 |
| | 64.U08 | 36C24E22C0015 | - | 79,198 |
| | 64.U08 | AGR DTD 10-18-2021 | - | 87,731 |
| | 64.U08 | AGR DTD 12-02-2022 | - | 11,722 |
| | 64.U08 | AGR DTD 12-15-2022 | - | 3,124 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|--------------------------|---|-------------------------|
| Other Federal Awards | 64-U28 | IPA | - | 31,109 |
| Other Federal Awards | 64-U53 | PO#: 673-D37010 | - | 11,923 |
| Total Excluding Cluster: | | | - | <u>67,626,408</u> |
| Research And Development Programs Cluster: | | | | |
| Research and Development | | | | |
| <i>Passed through from University of North Carolina Chapel Hill</i> | | | | |
| Veterans Legacy Grants Program | | | | |
| Other Federal Awards | | | | |
| | 64.054 | 5126399 | - | 7,771 |
| | 64.204 | | - | 166,968 |
| | 64.RD | 00RH | - | 76,648 |
| | 64.RD | 36C10X23P0046 | - | 646 |
| | 64.RD | 36C24820C0054 | - | 30,959 |
| | 64.RD | 36C24820C0083 | - | 20,900 |
| | 64.RD | 36C24821C0027 573-C22347 | - | 104,384 |
| | 64.RD | 36C26320C0036 | - | 50,943 |
| | 64.RD | 36C26323C0012 | - | 23,819 |
| | 64.RD | 660C30237 | - | 12,974 |
| | 64.RD | AGR DTD 01-26-2023 | - | 51,270 |
| | 64.RD | AGR DTD 01-27-2023 | - | 8,508 |
| | 64.RD | AGR DTD 02-07-2023 | - | 7,867 |
| | 64.RD | AGR DTD 02-16-2023 | - | 21,582 |
| | 64.RD | AGR DTD 03-01-2023 | - | 10,931 |
| | 64.RD | AGR DTD 04-04-2023 | - | 15,093 |
| | 64.RD | AGR DTD 04-26-2023 | - | 9,631 |
| | 64.RD | AGR DTD 05-17-2021 | - | 20,890 |
| | 64.RD | AGR DTD 06-01-2022 | - | 67,103 |
| | 64.RD | AGR DTD 06-14-2021 | - | 11,470 |
| | 64.RD | AGR DTD 06-28-2021 | - | 18,277 |
| | 64.RD | AGR DTD 06-30-2022 | - | 64,713 |
| | 64.RD | AGR DTD 07-14-2022 | - | 9,032 |
| | 64.RD | AGR DTD 07-22-2022 | - | 83,409 |
| | 64.RD | AGR DTD 08-11-2022 | - | 53,571 |
| | 64.RD | AGR DTD 08-12-2022 | - | 60,073 |
| | 64.RD | AGR DTD 08-17-2022 | - | 11,544 |
| | 64.RD | AGR DTD 08-25-2022 | - | 50,463 |
| | 64.RD | AGR DTD 08-26-2020 | - | 13,312 |
| | 64.RD | AGR DTD 09-03-2020 | - | 18,206 |
| | 64.RD | AGR DTD 09-16-21 | - | 74,552 |
| | 64.RD | AGR DTD 09-21-2022 | - | 6,278 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|--|---|-------------------------|
| Other Federal Awards | | | | |
| | 64-RD | AGR DTD 12-07-2021 | - | 690 |
| | 64-RD | AGR DTD 12-09-2021 | - | 12,008 |
| | 64-RD | AGR DTD 12-17-2020 | - | 52,002 |
| | 64-RD | AGR DTD 12-20-2021 | - | 3,803 |
| | 64-RD | AGR DTD 12-26-2021 | - | 17,669 |
| | 64-RD | AGR DTD 2-1-2023 | - | 4,139 |
| | 64-RD | AGR DTD 2-16-23 | - | 3,632 |
| | 64-RD | AGR DTD 3-9-2022 | - | 30,773 |
| | 64-RD | AGR DTD 4-5-2020 | - | 9,996 |
| | 64-RD | AGR00026562 | - | 7,238 |
| | 64-RD | AGR00026664 | - | 16,856 |
| | 64-RD | AGR00027011 | - | 23,786 |
| | 64-RD | D16079 | - | 44,412 |
| | 64-RD | IPA | - | 37,182 |
| | 64-RD | IPA - G. Charnarathi | - | 6,351 |
| | 64-RD | IPA DTD 05-15-2019 | - | 41,251 |
| | 64-RD | IPA DTD 05-17-2021 | - | 25,590 |
| | 64-RD | IPA DTD 07-14-2021 | - | 1,928 |
| | 64-RD | IPA DTD 09-16-2020 | - | 68,815 |
| | 64-RD | IPA DTD 12-03-2020 | - | 1,708 |
| | 64-RD | None | - | 714 |
| | 64-RD | Obligation Number: 546-C23092 | - | 14,605 |
| | 64-RD | PO# 546-C13097 (Old) | - | 4,828 |
| | 64-RD | PO#546-C03086) | - | 2,885 |
| | 64-RD | PO# 689-C25208 | - | 55,922 |
| | 64-RD | 673-D27070 / 673-D37035 | - | 1,672,570 |
| | | | | <u>69,298,978</u> |
| | | | | <u>69,298,978</u> |
| <i>Passed through from James A. Haley Veterans Hospital</i> | | | | |
| Total Research And Development Programs Cluster: | | | | |
| TOTAL U. S. DEPARTMENT OF VETERANS AFFAIRS | | | | |
| U. S. ENVIRONMENTAL PROTECTION AGENCY | | | | |
| | 66.001 | Air Pollution Control Program Support | - | 292,618 |
| | 66.032 | State Indoor Radon Grants | - | 192,812 |
| | 66.034 | Surveys, Studies, Research, Investigations, Demonstrations, and Special Purpose Activities Relating to the Clean Air Act | - | 253,317 |
| | 66.040 | Diesel Emissions Reduction Act (DERA) State Grants | 320,989 | 320,989 |
| | 66.204 | Multipurpose Grants to States and Tribes | - | 2,089 |
| | 66.419 | Water Pollution Control State, Interstate, and Tribal Program Support | - | 500,152 |
| | 66.419 | <i>Passed through from Florida Department of Environmental Protection</i> WQ176 | - | 16,265 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|--------------------------|---|-------------------------|
| Surveys, Studies, Investigations, Demonstrations, and Training Grants and Cooperative Agreements - Section 104(b)(3) of the Clean Water Act | 66.436 | | - | 430,132 |
| Lead Testing in School and Child Care Program Drinking Water (SDWA 1464(d)) | 66.444 | | 183,734 | 183,734 |
| Water Quality Management Planning | 66.454 | | 65,110 | 252,224 |
| National Estuary Program | 66.456 | | - | 15,436 |
| <i>Passed through from Charlotte Harbor National Estuary Program</i> | 66.456 | 2023000677 | - | 90,142 |
| <i>Passed through from Charlotte Harbor National Estuary Program</i> | 66.456 | PO#51112 | - | 5,343 |
| <i>Passed through from City of Punta Gorda</i> | 66.456 | PO 049310 | - | 13,808 |
| <i>Passed through from City of Punta Gorda</i> | 66.456 | PO#052193 | - | 39,025 |
| Nonpoint Source Implementation Grants | 66.460 | | 2,896,233 | 5,302,723 |
| Regional Wetland Program Development Grants | 66.461 | | - | 5,129 |
| Beach Monitoring and Notification Program Implementation Grants | 66.472 | | - | 416,090 |
| Gulf of Mexico Program | 66.475 | | 61,291 | 421,261 |
| <i>Passed through from Southeast Aquatic Resources Partnership</i> | 66.475 | EPA-FTF-001-2020 | - | 52,501 |
| South Florida Geographic Initiatives Program | 66.484 | | - | 499,410 |
| <i>Passed through from Florida Institute of Technology</i> | 66.484 | GR-232571 | - | 2,385 |
| Performance Partnership Grants | 66.605 | | 88,280 | 9,002,583 |
| Pollution Prevention Grants Program | 66.708 | | - | 22,921 |
| Research, Development, Monitoring, Public Education, Outreach, Training, Demonstrations, and Studies | 66.716 | | - | 12,684 |
| <i>Passed through from Extension Foundation</i> | 66.802 | SA-2022-36 | - | 222,941 |
| Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative Agreements | 66.804 | | - | 476,827 |
| Underground Storage Tank (UST) Prevention, Detection, and Compliance Program | 66.805 | | - | 1,833,752 |
| Leaking Underground Storage Tank Trust Fund Corrective Action Program | | | | |
| Environmental Workforce Development and Job Training Cooperative Agreements | | | | |
| <i>Passed through from Corporation to Develop Communities Tampa</i> | 66.815 | 01D03520/PO-2021-1602022 | - | 11,747 |
| State and Tribal Response Program Grants | 66.817 | | - | 819,770 |
| Brownfields Multipurpose, Assessment, Revolving Loan Fund, and Cleanup Cooperative Agreements | 66.818 | | - | 13,763 |
| National Environmental Education Training Program | | | | |
| <i>Passed through from North American Association for Environmental Education</i> | 66.950 | AGR00022852 | 15,394 | 93,770 |
| <i>Passed through from North American Association for Environmental Education</i> | 66.950 | AGR00026459 | - | 36,490 |
| <i>Passed through from Sustainable Forestry Initiative</i> | 66.950 | 6000-008-2022 | - | 6,029 |
| Total Excluding Cluster: | | | 3,631,031 | 21,860,862 |
| Clean Water State Revolving Fund Cluster: | | | | |
| Capitalization Grants for Clean Water State Revolving Funds | 66.458 | | 22,896,902 | 22,896,902 |
| Total Clean Water State Revolving Fund Cluster: | | | 22,896,902 | 22,896,902 |
| Drinking Water State Revolving Fund Cluster: | | | | |
| Capitalization Grants for Drinking Water State Revolving Funds | 66.468 | | 56,516,866 | 57,950,210 |
| Total Drinking Water State Revolving Fund Cluster: | | | 56,516,866 | 57,950,210 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|---|---|-------------------------|
| Research And Development Programs Cluster: | | | | |
| Guif Coast Ecosystem Restoration Council Comprehensive Plan Component | 66.130 | | - | 61,490 |
| Passed through from Atlanta Botanical Garden | 66.130 | AGR00023392 | - | 125,144 |
| Passed through from Pensacola & Perdido Bays Estuary Program | 66.130 | None | - | 31,541 |
| Surveys, Studies, Investigations, Demonstrations, and Training Grants and Cooperative Agreements - Section 104(b)(3) of the Clean Water Act | 66.436 | | 97,370 | 370,466 |
| Passed through from Monroe County | 66.436 | AGR00021297 | - | 9,537 |
| Passed through from Sanibel-Captiva Conservation Foundation | 66.436 | AGR00022184 | - | 35,920 |
| National Estuary Program | | | | |
| Passed through from Indian River Lagoon Council | 66.456 | IRL2020-16 | 6,593 | 9,155 |
| Passed through from IRL Council | 66.456 | Contract #IRL2021-12 / Encumbrance# GL01-1546 | - | 27,107 |
| Passed through from IRL Council | 66.456 | Contract# IRL2019-14; Encumbrance# GL01-1724 | - | 18,837 |
| Passed through from IRL Council | 66.456 | Contract# IRL2021-19 / Encumbrance# GL 03-1738 | - | 48,011 |
| Passed through from IRL Council | 66.456 | Contract# IRL2022-19 / Encumbrance# GL 04-1738 | - | 51,488 |
| Passed through from IRL Council | 66.456 | IRL2021-15 | - | 148,714 |
| Passed through from IRL Council | 66.456 | IRL2021-18 | 13,000 | 42,428 |
| Passed through from IRL Council | 66.456 | IRL2022-05 | - | 123,301 |
| Passed through from IRL Council | 66.456 | IRL2022-18 | - | 62,896 |
| Passed through from Tampa Bay Estuary Program | 66.456 | 7122 | - | 46,587 |
| Nonpoint Source Implementation Grants | 66.460 | | - | 67,222 |
| Regional Wetland Program Development Grants | 66.461 | | - | 213,906 |
| Guif of Mexico Program | 66.475 | | - | 58,737 |
| Passed through from Northwestern University | 66.475 | 21-059 | - | 63,905 |
| Passed through from Santa Rosa County | 66.475 | 02D196212 | - | 27,288 |
| South Florida Geographic Initiatives Program | 66.484 | | 3,744 | 1,323,368 |
| Science To Achieve Results (STAR) Research Program | 66.509 | | 36,757 | 949,518 |
| Passed through from Purdue University | 66.509 | 16200034-024 | - | 48,024 |
| Passed through from University of California, San Diego | 66.509 | KR 704967 | - | 16,840 |
| Office of Research and Development Consolidated Research/Training/Fellowships | | | | |
| Passed through from Corvallis Research Group | 66.511 | 4965 | - | 80,871 |
| Passed through from Health Effects Institute | 66.511 | 4981-RFA9-2/21-4 | 25,376 | 176,999 |
| P3 Award: National Student Design Competition for Sustainability | 66.516 | | - | 9,121 |
| Solid Waste Management Assistance Grants | 66.808 | | - | 63,193 |
| Other Federal Awards | 66.RD | 68HE0B21P0373 | - | 207 |
| | 66.RD | 68HE0B22P0608 | - | 1,620 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|----------------------|---|-------------------------|
| Other Federal Awards | 66.RD | 84043801 | - | 21,781 |
| | 66.RD | HW678 | - | 75,430 |
| | 66.RD | PO No 68HE0B22P0530 | - | 10,307 |
| | 66.RD | PO No 68HE0B22P0533 | - | 9,269 |
| | 66.RD | PO No. 68HE0B22P0592 | - | 3,021 |
| | 66.RD | WQ171 | - | 140,455 |
| | 66.RD | GDIT-02971 | - | 14,402 |
| | 66.RD | 2023SG-08 | - | 560 |
| | 66.RD | IRL2022-14 | - | 37,555 |
| | 66.RD | Agreement | - | 3,888 |
| | 66.RD | 4-312-0217382-66044L | - | 28 |
| | 66.RD | AGR00026393 | - | 13,553 |
| Total Research And Development Programs Cluster: | | | 182,840 | 4,643,690 |
| TOTAL U. S. ENVIRONMENTAL PROTECTION AGENCY | | | 83,227,639 | 107,351,664 |
| U. S. EQUAL EMPLOYMENT OPPORTUNITY COMMISSION | | | | |
| Employment Discrimination Title I of The Americans with Disabilities Act | 30.011 | | - | 407,520 |
| Total Excluding Cluster: | | | - | 407,520 |
| TOTAL U. S. EQUAL EMPLOYMENT OPPORTUNITY COMMISSION | | | | 407,520 |
| U. S. GENERAL SERVICES ADMINISTRATION | | | | |
| Election Reform Payments | 39.011 | | 7,876,484 | 7,876,484 |
| Other Federal Awards | 39.U23 | OX0003343 | - | 104,167 |
| Total Excluding Cluster: | | | 7,876,484 | 7,980,651 |
| Research And Development Programs Cluster: | | | | |
| Other Federal Awards | 39.RD | OX0003335 | - | 30,848 |
| Total Research And Development Programs Cluster: | | | - | 30,848 |
| TOTAL U. S. GENERAL SERVICES ADMINISTRATION | | | 7,876,484 | 8,011,499 |
| U. S. NUCLEAR REGULATORY COMMISSION | | | | |
| Research And Development Programs Cluster: | | | | |
| U. S. Nuclear Regulatory Commission Scholarship and Fellowship Program | 77.008 | | - | 512,501 |
| Other Federal Awards | 77.RD | 31310022D0002 | - | 184,771 |
| | 77.RD | 19-20046 PO 20-50009 | - | 17,979 |
| Total Research And Development Programs Cluster: | | | - | 715,251 |
| TOTAL U. S. NUCLEAR REGULATORY COMMISSION | | | - | 715,251 |
| U. S. OFFICE OF PERSONNEL MANAGEMENT | | | | |
| Federal Civil Service Employment | 27.001 | | - | 1,347,883 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|--|---|-------------------------|
| <i>Passed through from Tampa VA Research & Education Foundation</i> | | | | |
| Total Excluding Cluster: | 27.001 | 2USF-IMAP24-1 | - | 16,112 |
| TOTAL U. S. OFFICE OF PERSONNEL MANAGEMENT | | | | |
| U. S. SMALL BUSINESS ADMINISTRATION | | | | |
| COVID-19 - Small Business Development Centers | 59.037 | COVID-19 - 210131 | 29,608 | 649,827 |
| | 59.037 | COVID-19 - 210131 (CARES ACT 2020) (COVID 19) | - | 228,991 |
| | 59.037 | COVID-19 - SBAHQ20C0022 | - | 2,561,690 |
| Small Business Development Centers | 59.037 | | 152,319 | 13,093,247 |
| Veterans Outreach Program | 59.044 | | - | 356,402 |
| State Trade Expansion | 59.061 | | - | 50,584 |
| Shuttered Venue Operators Grant Program | 59.075 | | - | 418,759 |
| Lab-to-Market | | | | |
| <i>Passed through from Florida High Tech Corridor</i> | | | | |
| COVID-19 - Community Navigator Pilot Program | 59.076 | V00010396 | - | 9,198 |
| <i>Passed through from Syracuse University</i> | | | | |
| Other Federal Awards | 59.077 | SBAHQ22CNP0001 | 96,840 | 96,840 |
| Other Federal Awards | 59.U59 | SBAHQ22CNP0015 | 513,686 | 1,042,213 |
| Other Federal Awards | 59.U61 | SBAHQ22CNP0015 | - | 108,231 |
| Other Federal Awards | 59.U66 | SBAHQ22I0090 | - | 280,261 |
| Total Excluding Cluster: | | | 792,453 | 18,896,243 |
| Research And Development Programs Cluster: | | | | |
| COVID-19 - Small Business Development Centers | 59.037 | COVID-19 - 210131 | - | 150,001 |
| Small Business Development Centers | 59.037 | | - | 1,030,772 |
| Total Research And Development Programs Cluster: | | | - | 1,180,773 |
| TOTAL U. S. SMALL BUSINESS ADMINISTRATION | | | | |
| U. S. SOCIAL SECURITY ADMINISTRATION | | | | |
| Disability Insurance/SSI Cluster: | | | | |
| Social Security Disability Insurance | 96.001 | | - | 114,623,118 |
| Total Disability Insurance/SSI Cluster: | | | - | 114,623,118 |
| Research And Development Programs Cluster: | | | | |
| Social Security Research and Demonstration | 96.007 | SUBK00016942 | - | 81,326 |
| <i>Passed through from University of Michigan, Ann Arbor</i> | 96.007 | 0000001925 | - | 8,753 |
| <i>Passed through from University of Wisconsin-Madison</i> | | | | |
| Total Research And Development Programs Cluster: | | | - | 90,079 |
| TOTAL U. S. SOCIAL SECURITY ADMINISTRATION | | | | |
| | | | - | 114,713,197 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
 FISCAL YEAR ENDED JUNE 30, 2023
 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|--------------|---|-------------------------|
| Grand Total | | | 13,123,862,973 | 60,770,015,651 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|--------------|---|-------------------------|
| Summary of Federal Expenditures by Cluster | | | | |
| CLUSTER | | | | |
| Excluding Cluster: | | | 8,180,467,816 | 17,899,259,788 |
| Aging Cluster: | | | 111,653,293 | 122,211,084 |
| CCDF Cluster: | | | 2,195,467,803 | 2,223,232,448 |
| CDBG - Entitlement Grant Cluster: | | | - | 171,500 |
| Child Nutrition Cluster: | | | 1,498,229,268 | 1,648,788,662 |
| Clean Water State Revolving Fund Cluster: | | | 22,896,902 | 22,896,902 |
| Disability Insurance/SSI Cluster: | | | - | 114,623,118 |
| Drinking Water State Revolving Fund Cluster: | | | 56,516,866 | 57,950,210 |
| Economic Development Cluster: | | | 1,036,881 | 13,391,614 |
| Employment Service Cluster: | | | 21,324,182 | 50,276,286 |
| Federal Transit Cluster: | | | 819,933 | 56,187,921 |
| Fish and Wildlife Cluster: | | | 260,215 | 27,483,698 |
| FMCSA Cluster: | | | - | 20,692,172 |
| Food Distribution Cluster: | | | 4,980,616 | 87,978,741 |
| Forest Service Schools and Roads Cluster: | | | - | 2,197,926 |
| Head Start Cluster: | | | 15,637 | 1,501,940 |
| Health Center Program Cluster: | | | - | 4,265,827 |
| Highway Safety Cluster: | | | 7,870,955 | 26,387,428 |
| Medicaid Cluster: | | | 6,705,653 | 26,743,954,552 |
| Research And Development Programs Cluster: | | | 165,995,825 | 1,206,978,996 |
| SNAP Cluster: | | | 8,502,143 | 6,700,073,133 |
| Special Education Cluster (IDEA): | | | 697,495,463 | 743,536,899 |
| Student Financial Assistance Cluster: | | | - | 2,811,212,977 |
| Transit Services Programs Cluster: | | | 10,328,512 | 11,889,171 |
| TRIO Cluster: | | | - | 30,877,740 |
| WIOA Cluster: | | | 133,295,010 | 141,994,918 |
| Grand Total | | | 13,123,862,973 | 60,770,015,651 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|--------------|---|-------------------------|
| Summary of Federal Expenditures by Assistance Listing Number | | | | |
| Assistance Listing Program Title | | | | |
| Agricultural Conservation Easement Program | 10,931 | - | - | 102,193 |
| 1332 State Innovation Waivers | 93,423 | - | - | 137,727 |
| 1890 Institution Capacity Building Grants | 10,216 | 17,532 | 17,532 | 1,632,385 |
| 2017 Wildfires and Hurricanes Indemnity Program | 10,120 | 8,967,421 | 8,967,421 | 9,305,161 |
| 21st Century Cures Act - Beau Biden Cancer Moonshot | 93,353 | - | - | 168,686 |
| Academic Exchange Programs - Teachers | 19,408 | - | - | 728,198 |
| Academic Exchange Programs - Undergraduate Programs | 19,009 | - | - | 263,828 |
| Academic Programs | 81,252 | - | - | 78,061 |
| Academic-based Drug Field Testing and Training Initiative | 16,032 | - | - | 667,936 |
| ACL Assistive Technology | 93,464 | - | - | 886,052 |
| ACL Independent Living State Grants | 93,369 | - | - | 4,884,714 |
| ACL National Institute on Disability, Independent Living, and Rehabilitation Research | 93,433 | 17,893 | 17,893 | 739,435 |
| Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Response to Public Health or Healthcare Crises | 93,391 | - | - | 16,643 |
| Adaptive Science | 15,670 | - | - | 167,854 |
| Adoption and Legal Guardianship Incentive Payments | 93,603 | 666,924 | 666,924 | 730,566 |
| Adoption Assistance | 93,659 | 170,556,401 | 170,556,401 | 179,673,514 |
| Adult Education - Basic Grants to States | 84,002 | 40,313,483 | 40,313,483 | 57,644,941 |
| Advanced Nursing Education Workforce Grant Program | 93,247 | 149,823 | 149,823 | 1,572,399 |
| Advanced Research Projects Agency - Energy | 81,135 | 27,703 | 27,703 | 1,310,881 |
| AEECA/ESF PD Programs | 19,900 | - | - | 197,318 |
| Aeronautics | 43,002 | 705,646 | 705,646 | 2,060,572 |
| Affordable Care Act (ACA) Personal Responsibility Education Program | 93,092 | - | - | 233,208 |
| Aging Research | 93,866 | 8,189,482 | 8,189,482 | 63,801,039 |
| Agricultural and Rural Economic Research, Cooperative Agreements and Collaborations | 10,250 | - | - | 27,195 |
| Agricultural Genome to Phenome Initiative | 10,332 | 38,647 | 38,647 | 195,306 |
| Agricultural Market and Economic Research | 10,290 | - | - | 32,829 |
| Agricultural Research Basic and Applied Research | 10,001 | 467,166 | 467,166 | 6,259,645 |
| Agricultural Statistics Reports | 10,950 | - | - | 137,510 |
| Agricultural Trade Promotion Program | 10,618 | - | - | 19,395 |
| Agricultural Worker Pandemic Relief and Protection Program | 10,181 | - | - | 56,336 |
| Agriculture and Food Research Initiative (AFRI) | 10,310 | 2,754,662 | 2,754,662 | 14,669,693 |
| Agriculture Extension at 1890 Land-grant Institutions | 10,512 | - | - | 2,484,735 |
| Air Force Defense Research Sciences Program | 12,800 | 6,191,009 | 6,191,009 | 19,310,074 |
| Air Pollution Control Program Support | 66,001 | - | - | 292,618 |
| Air Transportation Centers of Excellence | 20,109 | - | - | 13,651 |
| Aircraft Pilots Workforce Development Grant Program | 20,111 | - | - | 129,422 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|--------------|---|-------------------------|
| Summary of Federal Expenditures by Assistance Listing Number | | | | |
| Assistance Listing Program Title | | | | |
| Airport Improvement Program | 20.106 | - | - | 1,014,138 |
| Alcohol Research Programs | 93.273 | 694,912 | 694,912 | 8,747,242 |
| Alfalfa and Forage Research Program | 10.330 | - | - | 4,060 |
| Allergy and Infectious Diseases Research | 93.855 | 7,284,856 | 7,284,856 | 53,661,881 |
| American Battlefield Protection | 15.926 | 5,619 | 5,619 | 62,698 |
| American Rescue Plan - Elementary and Secondary School Emergency Relief (ARP ESSER) | 84.425U | - | - | 1,139,137 |
| AmeriCorps | 94.006 | 120,829 | 120,829 | 2,813,328 |
| Animal Health and Disease Research | 10.207 | - | - | 106,372 |
| Antimicrobial Resistance Surveillance in Retail Food Specimens | 93.876 | - | - | 3,120 |
| Antiterrorism Emergency Reserve | 16.321 | - | - | 1,025,882 |
| Applied Meteorological Research | 11.468 | - | - | 221,234 |
| Apprenticeship USA Grants | 17.285 | 991,093 | 991,093 | 1,471,124 |
| Area Health Education Centers | 93.107 | 1,239,031 | 1,239,031 | 1,516,462 |
| ARRA - Nurse Faculty Loan Program | 93.408 | - | - | 1,913 |
| Arthritis, Musculoskeletal and Skin Diseases Research | 93.846 | 1,134,317 | 1,134,317 | 9,040,097 |
| Arts in Education | 84.351 | - | - | 840,907 |
| Assistance Programs for Chronic Disease Prevention and Control | 93.945 | - | - | 337,074 |
| Assistance to Firefighters Grant | 97.044 | 10,232 | 10,232 | 332,283 |
| Assistance to Small and Disadvantaged Businesses | 20.910 | - | - | 140,094 |
| Assistance to State Water Resources Research Institutes | 15.805 | - | - | 64,411 |
| Assisted Outpatient Treatment | 93.997 | - | - | 180,749 |
| Atlantic Coastal Fisheries Cooperative Management Act | 11.474 | - | - | 276,881 |
| Aviation Research Grants | 20.108 | - | - | 361,992 |
| Basic and Applied Scientific Research | 12.300 | 5,853,205 | 5,853,205 | 27,760,059 |
| Basic Scientific Research | 12.431 | 1,103,050 | 1,103,050 | 10,014,893 |
| Basic, Applied, and Advanced Research in Science and Engineering | 12.630 | 241,537 | 241,537 | 11,314,891 |
| Beach Monitoring and Notification Program Implementation Grants | 66.472 | - | - | 416,090 |
| Beginning Farmer and Rancher Development Program | 10.311 | - | - | 294,925 |
| Behavioral Risk Factor Surveillance System | 93.336 | - | - | 375,328 |
| Biological Sciences | 47.074 | 2,056,017 | 2,056,017 | 22,330,639 |
| Biomedical Advanced Research and Development Authority (BARD), Biodefense Medical Countermeasure Development | 93.360 | - | - | 112,872 |
| Biomedical Research and Research Training | 93.859 | 2,093,740 | 2,093,740 | 41,430,219 |
| Biotechnology Risk Assessment Research | 10.219 | 106,542 | 106,542 | 215,386 |
| Bipartisan Budget Act of 2018 | 11.022 | 2,199,033 | 2,199,033 | 6,402,426 |
| Birth Defects and Developmental Disabilities - Prevention and Surveillance | 93.073 | - | - | 713,318 |
| Block Grants for Community Mental Health Services | 93.958 | 104,876,068 | 104,876,068 | 108,676,047 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|--------------|---|-------------------------|
| Summary of Federal Expenditures by Assistance Listing Number | | | | |
| Assistance Listing Program Title | | | | |
| Block Grants for Prevention and Treatment of Substance Abuse | 93.959 | | 122,364,142 | 123,063,137 |
| Blood Diseases and Resources Research | 93.839 | | 95,453 | 1,665,110 |
| Blood Disorder Program: Prevention, Surveillance, and Research | 93.080 | | - | 28,959 |
| Boating Safety Financial Assistance | 97.012 | | - | 8,157,325 |
| Body Worn Camera Policy and Implementation | 16.835 | | - | 169,991 |
| BRIC: Building Resilient Infrastructure and Communities | 97.047 | | 611,272 | 855,195 |
| Broad Agency Announcement | 11.015 | | - | 23,539 |
| Brownfields Multipurpose, Assessment, Revolving Loan Fund, and Cleanup Cooperative Agreements | 66.818 | | - | 13,763 |
| BUILD TO SCALE | 11.024 | | - | 474,324 |
| Bulletproof Vest Partnership Program | 16.607 | | 8,958 | 54,787 |
| Bureau of Near Eastern Affairs | 19.600 | | - | 21,556 |
| Bureau of Ocean Energy Management (BOEM) Environmental Studies (ES) | 15.423 | | - | 114,457 |
| Buses and Bus Facilities Formula, Competitive, and Low or No Emissions Programs | 20.526 | | 819,933 | 860,166 |
| Cancer Biology Research | 93.396 | | 622,182 | 6,293,856 |
| Cancer Cause and Prevention Research | 93.393 | | 1,279,791 | 6,830,896 |
| Cancer Centers Support Grants | 93.397 | | 23,300 | 2,233,033 |
| Cancer Control | 93.399 | | - | 30,808 |
| Cancer Detection and Diagnosis Research | 93.394 | | 558,228 | 2,702,715 |
| Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations | 93.898 | | 31,735 | 6,731,703 |
| Cancer Research Manpower | 93.398 | | 12,243 | 1,331,232 |
| Cancer Treatment Research | 93.395 | | 1,056,052 | 11,201,878 |
| Candidate Species Conservation | 15.660 | | - | 8,484 |
| Capacity Building for Non-Land Grant Colleges of Agriculture (NLGCA) | 10.326 | | - | 74,262 |
| Capital Case Litigation Initiative | 16.746 | | - | 237,908 |
| Capitalization Grants for Clean Water State Revolving Funds | 66.458 | | 22,896,902 | 22,896,902 |
| Capitalization Grants for Drinking Water State Revolving Funds | 66.468 | | 56,516,866 | 57,950,210 |
| Cardiovascular Diseases Research | 93.837 | | 1,012,412 | 22,114,408 |
| Career and Technical Education – Basic Grants to States | 84.048 | | 44,702,236 | 76,059,899 |
| Career and Technical Education-Basic Grants to States (Perkins V) | 84.048A | | - | 46,325 |
| CDC's Collaboration with Academia to Strengthen Public Health | 93.967 | | - | 129,016 |
| Center for Sponsored Coastal Ocean Research Coastal Ocean Program | 11.478 | | 103,886 | 1,002,358 |
| Centers for Academic Excellence | 12.598 | | - | 357,865 |
| Centers for Disease Control and Prevention Investigations and Technical Assistance | 93.283 | | - | 54,748 |
| Centers for Homeland Security | 97.061 | | 57,399 | 536,796 |
| Centers for International Business Education | 84.220 | | - | 414,573 |
| Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations | 93.779 | | - | 68,766 |
| Centers of Excellence at 1890 Institutions | 10.523 | | - | 85,984 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|--------------|---|-------------------------|
| Summary of Federal Expenditures by Assistance Listing Number | | | | |
| Assistance Listing Program Title | | | | |
| Chafee Education and Training Vouchers Program (ETY) | 93.599 | | 969,632 | 969,632 |
| Charter Schools | 84.282 | | 6,533,209 | 7,640,165 |
| Child Abuse and Neglect Discretionary Activities | 93.670 | | - | 30,154 |
| Child Abuse and Neglect State Grants | 93.669 | | 5,966,488 | 5,966,488 |
| Child and Adult Care Food Program | 10.558 | | 348,366,492 | 3,50,791,506 |
| Child Care Access Means Parents in School | 84.335 | | - | 4,223,451 |
| Child Care and Development Block Grant | 93.575 | | 491,926,805 | 521,445,192 |
| Child Care Disaster Relief | 93.489 | | 2,653,602 | 2,653,602 |
| Child Care Mandatory and Matching Funds of the Child Care and Development Fund | 93.596 | | 166,668,353 | 166,668,353 |
| Child Health and Human Development Extramural Research | 93.865 | | 3,236,968 | 16,851,107 |
| Child Nutrition Discretionary Grants Limited Availability | 10.579 | | 898,220 | 898,220 |
| Child Nutrition-Technology Innovation Grant | 10.541 | | - | 95,528 |
| Child Support Enforcement | 93.563 | | 27,332,112 | 218,903,914 |
| Childcare Access Means Parents in School | 84.335A | | - | 621,320 |
| Childhood Lead Poisoning Prevention Projects, State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children | 93.197 | | - | 316,611 |
| Children's Health Insurance Program | 93.767 | | 128,861,681 | 237,281,092 |
| Children's Justice Grants to States | 93.643 | | - | 396,383 |
| Chronic Diseases: Research, Control, and Prevention | 93.068 | | 7,407 | 74,129 |
| Clean Vessel Act | 15.616 | | 611,158 | 1,302,247 |
| Climate and Atmospheric Research | 11.431 | | 81,805 | 665,344 |
| Cluster Grants | 11.020 | | - | 6,041 |
| CNCS Disaster Response Cooperative Agreement | 94.020 | | - | 14,018 |
| Coastal | 15.630 | | 190 | 274,495 |
| Coastal Wetlands Planning, Protection and Restoration | 15.614 | | - | 259,019 |
| Coastal Zone Management Administration Awards | 11.419 | | 764,977 | 3,477,128 |
| Coastal Zone Management Estuarine Research Reserves | 11.420 | | - | 2,037,866 |
| Cochran Fellowship Program-International Training-Foreign Participant | 10.962 | | - | 143,404 |
| Collaborative Research and Development | 12.114 | | - | 2,350 |
| Combating Wildlife Trafficking | 15.679 | | - | 5,078 |
| Commercial Driver's License Program Implementation Grant | 20.232 | | - | 217,951 |
| Commercial Motor Vehicle Operator Safety Training Grants | 20.235 | | - | 204,498 |
| Commodity Supplemental Food Program | 10.565 | | 613,300 | 4,707,353 |
| Communications Information and Assistance and Investigation of Complaints | 32.001 | | - | 16,371 |
| Community Assistance Program State Support Services Element (CAP-SSSE) | 97.023 | | - | 522,996 |
| Community Development Block Grants/State's program and Non-Entitlement Grants in Hawaii | 14.228 | | 104,602,370 | 402,282,815 |
| Community Programs to Improve Minority Health Grant Program | 93.137 | | - | 510,362 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|--------------|---|-------------------------|
| Summary of Federal Expenditures by Assistance Listing Number | | | | |
| Assistance Listing Program Title | | | | |
| Community Services Block Grant | 93.569 | | 24,506,807 | 26,131,740 |
| Community-Based Child Abuse Prevention Grants | 93.590 | | 521,600 | 1,822,785 |
| Community-Based Violence Intervention and Prevention Initiative | 16.045 | | - | 27,608 |
| Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED) | 93.104 | | 1,140,885 | 1,277,373 |
| Comprehensive Literacy Development | 84.371 | | 159,478 | 292,644 |
| Comprehensive Opioid, Stimulant, and Substance Abuse Program | 16.838 | | - | 413,822 |
| Comprehensive Regional Assistance Centers | 84.283D | | - | 387,217 |
| Computer and Information Science and Engineering | 47.070 | | 1,644,659 | 26,500,712 |
| Congressionally Identified Awards and Projects | 11.469 | | - | 475,489 |
| Connecting Minority Communities Pilot Program | 11.028 | | - | 304,695 |
| Conservation and Rehabilitation of Natural Resources on Military Installations | 12.005 | | - | 1,772 |
| Conservation Research and Development | 81.086 | | 914,402 | 3,246,205 |
| Conservation Reserve Program | 10.069 | | - | 1,975 |
| Consolidated Rail Infrastructure and Safety Improvements | 20.325 | | - | 1,633,129 |
| Consultation Agreements | 17.504 | | - | 3,006,060 |
| Cooperative Agreement to Support Navigators in Federally-facilitated Exchanges | 93.332 | | 8,527,435 | 11,215,127 |
| Cooperative Agreements to Promote Adolescent Health through School-Based HIV/STD Prevention and School-Based Surveillance | 93.079 | | - | 66,706 |
| Cooperative Agreements to States/Territories for the Coordination and Development of Primary Care Offices | 93.130 | | - | 244,879 |
| Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiative Programs | 93.946 | | - | 606,367 |
| Cooperative Ecosystem Studies Units | 15.678 | | - | 31,172 |
| Cooperative Endangered Species Conservation Fund | 15.615 | | 2,044,939 | 2,869,987 |
| Cooperative Extension Service | 10.500 | | 37,793 | 6,770,199 |
| Cooperative Fishery Statistics | 11.434 | | - | 2,955,286 |
| Cooperative Forestry Assistance | 10.664 | | - | 3,186,091 |
| Cooperative Forestry Research | 10.202 | | - | 45,825 |
| Cooperative Research and Training Programs – Resources of the National Park System | 15.945 | | 30,369 | 4,041,027 |
| Cooperative Research Units | 15.812 | | - | 1,141,403 |
| Cooperative Science and Education Program | 11.455 | | - | 28,092 |
| Coordinated Services and Access to Research for Women, Infants, Children, and Youth | 93.153 | | 493,207 | 2,654,390 |
| Coral Reef Conservation Program | 11.482 | | - | 850,171 |
| Coronavirus Emergency Supplemental Funding Program | 16.034 | | - | - |
| Coronavirus Relief Fund | 21.019 | | - | 172 |
| CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS | 21.027 | | - | 198,457 |
| Corrections Research and Evaluation and Policy Formulation | 16.602 | | - | 16,010 |
| COVID-19 – Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Response to Public Health or Healthcare Crises | 93.391 | | 49,474 | 19,808,117 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|--------------|---|-------------------------|
| Summary of Federal Expenditures by Assistance Listing Number | | | | |
| Assistance Listing Program Title | | | | |
| COVID-19 - Aging Research | 93.866 | | 32,685 | 290,106 |
| COVID-19 - Agriculture and Food Research Initiative (AFRI) | 10.310 | | - | 73,621 |
| COVID-19 - Alcohol Research Programs | 93.273 | | - | 441,498 |
| COVID-19 - Allergy and Infectious Diseases Research | 93.855 | | - | 2,477,739 |
| COVID-19 - American Rescue Plan - Elementary and Secondary School Emergency Relief (ARP ESSER) | 84.425U | | 2,623,320,543 | 2,641,886,500 |
| COVID-19 - American Rescue Plan - Emergency Assistance to Non-Public Schools (ARP EANS) | 84.425V | | - | 86,065,198 |
| COVID-19 - American Rescue Plan-Elementary and Secondary School Emergency Relief-Homeless Children and Youth | 84.425W | | 13,726,627 | 13,798,207 |
| COVID-19 - ARP IDEA K-12 - Individuals with Disabilities Education Act, Part B, K-12, American Rescue Plan Supplemental Funds | 84.027X | | 71,705,688 | 71,794,285 |
| COVID-19 - ARP IDEA Pre-K - Individuals with Disabilities Education Act, Part B, Pre-k, American Rescue Plan Supplemental Funds | 84.173X | | 4,579,410 | 4,589,167 |
| COVID-19 - Biological Sciences | 47.074 | | - | 87,939 |
| COVID-19 - Block Grants for Community Mental Health Services | 93.958 | | 19,544,199 | 19,544,199 |
| COVID-19 - Block Grants for Prevention and Treatment of Substance Abuse | 93.959 | | 41,157,289 | 41,157,289 |
| COVID-19 - Broadband Equity, Access, and Deployment Program | 11.035 | | - | 49,208 |
| COVID-19 - Cancer Treatment Research | 93.395 | | - | 296 |
| COVID-19 - CDC's Collaboration with Academia to Strengthen Public Health | 93.967 | | - | 2,125 |
| COVID-19 - Chafee Education and Training Vouchers Program (ETV) | 93.599 | | 1,672,142 | 1,672,142 |
| COVID-19 - Child Abuse and Neglect State Grants | 93.669 | | - | 320,330 |
| COVID-19 - Child and Adult Care Food Program | 10.558 | | - | 28,636 |
| COVID-19 - Child Care and Development Block Grant | 93.575 | | 1,534,219,043 | 1,534,533,970 |
| COVID-19 - Children's Health Insurance Program | 93.767 | | 7,231,431 | 8,105,707 |
| COVID-19 - Community Development Block Grants/Entitlement Grants | 14.218 | | - | 171,500 |
| COVID-19 - Community Development Block Grants/State's program and Non-Entitlement Grants in Hawaii | 14.228 | | 231,321 | 1,744,816 |
| COVID-19 - Community Navigator Pilot Program | 59.077 | | 96,840 | 96,840 |
| COVID-19 - Community Programs to Improve Minority Health Grant Program | 93.137 | | 1,980 | 289,881 |
| COVID-19 - Community Services Block Grant | 93.569 | | 8,943,178 | 8,946,639 |
| COVID-19 - Computer and Information Science and Engineering | 47.070 | | 27,692 | 62,005 |
| COVID-19 - Coronavirus Capital Projects Fund | 21.029 | | - | 2,990,574 |
| COVID-19 - Coronavirus Emergency Supplemental Funding Program | 16.034 | | 1,206,198 | 1,365,321 |
| COVID-19 - Coronavirus Relief Fund | 21.019 | | - | 126,194 |
| COVID-19 - Coronavirus Response and Relief Supplemental Appropriations Act, 2021 - Emergency Assistance to Non-Public Schools (CRRSA EANS) program | 84.425R | | - | 58,835,348 |
| COVID-19 - CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS | 21.027 | | 166,322,584 | 861,812,403 |
| COVID-19 - Diabetes, Digestive, and Kidney Diseases Extramural Research | 93.847 | | - | 18,280 |
| COVID-19 - Disaster Assistance Projects | 97.088 | | - | 53,263 |
| COVID-19 - Disaster Grants - Public Assistance (Presidentially Declared Disasters) | 97.036 | | - | 1,423,161 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|--------------|---|-------------------------|
| Summary of Federal Expenditures by Assistance Listing Number | | | | |
| Assistance Listing Program Title | | | | |
| COVID-19 - Drug Abuse and Addiction Research Programs | 93.279 | - | - | 17,368 |
| COVID-19 - Economic Adjustment Assistance | 11.307 | 71,619 | 71,619 | 305,879 |
| COVID-19 - Education and Human Resources | 47.076 | 22,719 | 22,719 | 86,327 |
| COVID-19 - Education Stabilization Fund | 84.425T | - | - | 467,623 |
| COVID-19 - Education Stabilization Fund--State Educational Agency (Outlying Areas) (ESF--SEA) | 84.425A | 4,268 | 4,268 | 852,413 |
| COVID-19 - Elder Abuse Prevention Interventions Program | 93.747 | 180,780 | 180,780 | 2,615,372 |
| COVID-19 - Elementary and Secondary School Emergency Relief (ESSER) Fund | 84.425D | 624,763,227 | 624,763,227 | 681,939,251 |
| COVID-19 - Emergency Grants to Address Mental and Substance Use Disorders During COVID-19 | 93.665 | 960,524 | 960,524 | 960,524 |
| COVID-19 - Emergency Management Performance Grants | 97.042 | 998,608 | 998,608 | 2,475,900 |
| COVID-19 - Emergency Rental Assistance Program | 21.023 | - | - | 71,098,888 |
| COVID-19 - Emergency Solutions Grant Program | 14.231 | 15,102,396 | 15,102,396 | 15,654,538 |
| COVID-19 - Engineering | 47.041 | - | - | 95,924 |
| COVID-19 - Enhanced Mobility of Seniors and Individuals with Disabilities | 20.513 | 2,791,323 | 2,791,323 | 2,791,323 |
| COVID-19 - Environmental Public Health and Emergency Response | 93.070 | - | - | 11,369 |
| COVID-19 - Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) | 93.323 | - | - | 105,513,409 |
| COVID-19 - Extramural Research Programs in the Neurosciences and Neurological Disorders | 93.853 | - | - | 51,220 |
| COVID-19 - Farm and Ranch Stress Assistance Network Competitive Grants Program | 10.525 | 334,039 | 334,039 | 334,039 |
| COVID-19 - Federal Transit Formula Grants | 20.507 | - | - | 12,867,752 |
| COVID-19 - Formula Grants for Rural Areas and Tribal Transit Program | 20.509 | 23,949,081 | 23,949,081 | 23,949,081 |
| COVID-19 - Governor's Emergency Education Relief (GEER) Fund | 84.425C | 20,853,758 | 20,853,758 | 32,284,569 |
| COVID-19 - Hazard Mitigation Grant | 97.039 | 677,388 | 677,388 | 3,543,291 |
| COVID-19 - Health Center Program (Community Health Centers, Migrant Health Centers, Health Care for the Homeless, and Public Housing Primary Care) | 93.224 | - | - | 1,460,031 |
| COVID-19 - Healthy Marriage Promotion and Responsible Fatherhood Grants | 93.086 | - | - | 194,019 |
| COVID-19 - HEERF Historically Black Colleges and Universities (HBCUs) | 84.425J | - | - | 40,425,769 |
| COVID-19 - HEERF Institutional Portion | 84.425F | - | - | 400,750,581 |
| COVID-19 - HEERF Minority Serving Institutions (MSIs) | 84.425L | - | - | 21,862,754 |
| COVID-19 - HEERF Strengthening Institutions Program (SIP) | 84.425M | - | - | 6,683,885 |
| COVID-19 - Higher Education Emergency Relief Fund (HEERF) Student Aid Portion | 84.425E | - | - | 31,643,269 |
| COVID-19 - Highway Planning and Construction | 20.205 | 1,150,364 | 1,150,364 | 87,268,703 |
| COVID-19 - Homeowner Assistance Fund | 21.026 | - | - | 517,274,795 |
| COVID-19 - Housing Opportunities for Persons with AIDS | 14.241 | 90,872 | 90,872 | 175,968 |
| COVID-19 - Immunization Cooperative Agreements | 93.268 | 608,589 | 608,589 | 12,506,002 |
| COVID-19 - Institutional Resilience and Expanded Postsecondary Opportunity | 84.425P | - | - | 1,755,017 |
| COVID-19 - Integrative Activities | 47.083 | - | - | 1,582 |
| COVID-19 - John H. Chafee Foster Care Program for Successful Transition to Adulthood | 93.674 | 2,621,388 | 2,621,388 | 2,621,388 |
| COVID-19 - Low-Income Home Energy Assistance | 93.568 | 50,678,317 | 50,678,317 | 50,875,392 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|--------------|---|-------------------------|
| Summary of Federal Expenditures by Assistance Listing Number | | | | |
| Assistance Listing Program Title | | | | |
| COVID-19 - Low-Income Household Water Assistance Program | 93.499 | | 9,525,699 | 10,822,674 |
| COVID-19 - Lung Diseases Research | 93.838 | | - | 123,044 |
| COVID-19 - Maternal and Child Health Federal Consolidated Programs | 93.110 | | - | 430,778 |
| COVID-19 - Medical Assistance Program | 93.778 | | - | 2,240,826,187 |
| COVID-19 - Mental Health Research Grants | 93.242 | | - | 5,896 |
| COVID-19 - National Center for Advancing Translational Sciences | 93.350 | | 33,108 | 508,589 |
| COVID-19 - National Family Caregiver Support, Title III, Part E | 93.052 | | 1,624,512 | 1,722,450 |
| COVID-19 - National Organizations of State and Local Officials | 93.011 | | - | 51,885 |
| COVID-19 - Nursing Research | 93.361 | | - | 32,325 |
| COVID-19 - Occupational Safety and Health Susan Harwood Training Grants | 17.502 | | - | 127,944 |
| COVID-19 - Oral Diseases and Disorders Research | 93.121 | | - | 18,075 |
| COVID-19 - Other Federal Awards | 12.RD | | 33,849 | 2,023,596 |
| COVID-19 - Pandemic EBT Administrative Costs | 10.649 | | - | 9,164,296 |
| COVID-19 - Pandemic EBT Food Benefits | 10.542 | | - | 893,966,973 |
| COVID-19 - Performance Partnership Pilots for Disconnected Youth | 84.420 | | - | 2,400 |
| COVID-19 - Promotion of the Humanities Teaching and Learning Resources and Curriculum Development | 45.162 | | - | 25,621 |
| COVID-19 - Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response | 93.354 | | - | 8,934,983 |
| COVID-19 - Sexually Transmitted Diseases (STD) Prevention and Control Grants | 93.977 | | - | 14,735,733 |
| COVID-19 - Small Business Development Centers | 59.037 | | 29,608 | 3,590,509 |
| COVID-19 - Social, Behavioral, and Economic Sciences | 47.075 | | - | 6,404 |
| COVID-19 - Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers | 93.044 | | 8,601,943 | 8,727,946 |
| COVID-19 - Special Programs for the Aging, Title III, Part C, Nutrition Services | 93.045 | | 14,191,700 | 14,191,700 |
| COVID-19 - Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services | 93.043 | | 240,074 | 240,074 |
| COVID-19 - Special Programs for the Aging, Title IV, and Title II, Discretionary Projects | 93.048 | | - | - |
| COVID-19 - Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals | 93.042 | | - | 60,003 |
| COVID-19 - State Court Improvement Program | 93.586 | | - | 91,336 |
| COVID-19 - State Digital Equity Planning Grants | 11.032 | | - | 167,290 |
| COVID-19 - Strengthening Public Health Systems and Services through National Partnerships to Improve and Protect the Nation's Health | 93.421 | | - | 49,515 |
| COVID-19 - Strengthening Public Health through Surveillance, Epidemiologic Research, Disease Detection and Prevention | 93.326 | | 562,448 | 737,054 |
| COVID-19 - Substance Abuse and Mental Health Services Projects of Regional and National Significance | 93.243 | | - | 12,301 |
| COVID-19 - Temporary Assistance for Needy Families | 93.558 | | - | 254,954 |
| COVID-19 - Trans-NIH Research Support | 93.310 | | 101,224 | 1,646,230 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|--------------|---|-------------------------|
| Summary of Federal Expenditures by Assistance Listing Number | | | | |
| Assistance Listing Program Title | | | | |
| COVID-19 – Unemployment Insurance | 17.225 | | - | 32,071,789 |
| COVID-19 – University Centers for Excellence in Developmental Disabilities Education, Research, and Service | 93.632 | | - | 12,812 |
| COVID-19 – WIOA National Dislocated Worker Grants / WIA National Emergency Grants | 17.277 | | 6,751,454 | 6,751,454 |
| COVID-19 Telehealth Program | 32.006 | | - | 399,537 |
| Crime Victim Assistance | 16.575 | | 107,031,159 | 119,901,741 |
| Crime Victim Assistance/Discretionary Grants | 16.582 | | - | 37,180 |
| Crime Victim Compensation | 16.576 | | - | 7,000,222 |
| Criminal and Juvenile Justice and Mental Health Collaboration Program | 16.745 | | - | 140,727 |
| Criminal Justice Systems | 19.703 | | 23,266 | 1,717,766 |
| Crisis Counseling | 97.032 | | 2,920,000 | 2,922,047 |
| Crop Protection and Pest Management Competitive Grants Program | 10.329 | | 35,238 | 662,281 |
| CSELS Partnership: Strengthening Public Health Laboratories | 93.322 | | - | 219,589 |
| Cultural and Paleontological Resources Management | 15.224 | | - | 45,786 |
| Cultural Resources Management | 15.946 | | - | 1,222 |
| CyberSecurity Core Curriculum | 12.905 | | 134,810 | 6,215,568 |
| Cybersecurity, Energy Security & Emergency Response (CESER) | 81.008 | | - | 62,912 |
| Defense Nuclear Nonproliferation Research | 81.113 | | - | 205,094 |
| Developmental Disabilities Basic Support and Advocacy Grants | 93.630 | | 39,332 | 439,926 |
| Diabetes, Digestive, and Kidney Diseases Extramural Research | 93.847 | | 19,791,495 | 74,176,909 |
| Diesel Emissions Reduction Act (DERA) State Grants | 66.040 | | 320,989 | 320,989 |
| Disability Innovation Fund (DIF) | 84.421 | | - | 82,139 |
| Disaster Grants – Public Assistance (Presidentially Declared Disasters) | 97.036 | | 606,180,740 | 1,099,872,241 |
| Disaster Recovery Assistance for Education | 84.938 | | 2,518,970 | 2,659,906 |
| Discovery and Applied Research for Technological Innovations to Improve Human Health | 93.286 | | 283,300 | 5,082,295 |
| DNA Backlog Reduction Program | 16.741 | | - | 3,263,626 |
| DOD, NDEP, DOTC-STEM Education Outreach Implementation | 12.560 | | - | 164,802 |
| Domestic Trafficking Victim Program | 16.834 | | 233,353 | 275,674 |
| Drug Abuse and Addiction Research Programs | 93.279 | | 1,039,339 | 23,189,337 |
| Drug Court Discretionary Grant Program | 16.585 | | 16,868 | 115,064 |
| E-911 Grant Program | 20.615 | | - | 157,091 |
| Early Hearing Detection and Intervention | 93.251 | | - | 275,249 |
| Early Hearing Detection and Intervention Information System (EHDI-IS) Surveillance Program | 93.314 | | - | 215,846 |
| Earth Mapping Resources Initiative | 15.073 | | - | 45,522 |
| Earthquake Hazards Program Assistance | 15.807 | | - | 7,634 |
| Economic Adjustment Assistance | 11.307 | | 965,262 | 12,255,381 |
| Economic Adjustment Assistance for State Governments | 12.617 | | - | 264,164 |
| Economic Development Technical Assistance | 11.303 | | 39,805 | 206,473 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|--------------|---|-------------------------|
| Summary of Federal Expenditures by Assistance Listing Number | | | | |
| Assistance Listing Program Title | | | | |
| Education and Human Resources | 47,076 | | 1,545,648 | 39,586,532 |
| Education for Homeless Children and Youth | 84,196 | | 5,008,671 | 5,328,563 |
| Education Innovation and Research (formerly Investing in Innovation (i3) Fund) | 84,411 | | - | 206,932 |
| Education Research, Development and Dissemination | 84,305 | | 1,138,983 | 4,303,386 |
| Educational and Cultural Exchange Programs Appropriation Overseas Grants | 19,022 | | - | 54,872 |
| Educational Partnership Program | 11,481 | | 1,844,322 | 3,480,276 |
| Educational Research | 84,305A | | 220,458 | 2,488,522 |
| Edward Byrne Memorial Competitive Grant Program | 16,751 | | 120,559 | 262,864 |
| Edward Byrne Memorial Justice Assistance Grant Program | 16,738 | | 6,492,245 | 10,319,038 |
| Elder Abuse Prevention Interventions Program | 93,747 | | - | 2,749,634 |
| Election Reform Payments | 39,011 | | 7,876,484 | 7,876,484 |
| Elementary and Secondary School Emergency Relief (ESSEER) Fund | 84,425D | | - | 8,887,906 |
| Emergency Food Assistance Program (Administrative Costs) | 10,568 | | 4,367,316 | 4,367,316 |
| Emergency Food Assistance Program (Food Commodities) | 10,569 | | - | 78,904,072 |
| Emergency Management Performance Grants | 97,042 | | 4,360,988 | 12,163,148 |
| Emergency Medical Services for Children | 93,127 | | - | 214,678 |
| Emergency Solutions Grant Program | 14,231 | | 5,000,959 | 5,754,927 |
| Emergency Supplemental Historic Preservation Fund | 15,957 | | - | 1,745,617 |
| Emerging Infections Programs | 93,317 | | - | 13,000 |
| Employment Discrimination Title I of The Americans with Disabilities Act | 30,011 | | - | 407,520 |
| Employment Service/Wagner-Peyser Funded Activities | 17,207 | | 18,016,051 | 38,484,423 |
| Empowering Older Adults and Adults with Disabilities through Chronic Disease Self-Management Education Programs – financed by Prevention and Public Health Funds (PPHF) | 93,734 | | 33,822 | 33,822 |
| Endangered Species Recovery Implementation | 15,657 | | - | 385,288 |
| Ending the HIV Epidemic: A Plan for America — Ryan White HIV/AIDS Program Parts A and B | 93,686 | | - | 884,304 |
| Energy Community Revitalization Program | 15,018 | | - | 51,105 |
| Energy Efficiency and Conservation Block Grant Program (EECBG) | 81,128 | | - | 55,466 |
| Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training and Technical Analysis/Assistance | 81,117 | | - | 393,336 |
| Engineering | 47,041 | | 1,730,387 | 31,791,585 |
| English Language Acquisition State Grants | 84,365 | | 53,184,305 | 54,874,644 |
| Enhance Safety of Children Affected by Substance Abuse | 93,087 | | - | 271,686 |
| Enhanced Hunter Education and Safety | 15,626 | | - | 146,906 |
| Enhanced Mobility of Seniors and Individuals with Disabilities | 20,513 | | 7,537,189 | 9,097,848 |
| Environmental Health | 93,113 | | 643,268 | 6,458,018 |
| Environmental Monitoring/Cleanup, Cultural and Resource Mgmt., Emergency Response Research, Outreach, Technical Analysis | 81,214 | | - | 18,774 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|--------------|---|-------------------------|
| Summary of Federal Expenditures by Assistance Listing Number | | | | |
| Assistance Listing Program Title | | | | |
| Environmental Public Health and Emergency Response | 93.070 | | 148,037 | 1,610,293 |
| Environmental Quality Incentives Program | 10.912 | | 56,864 | 456,079 |
| Environmental Remediation and Waste Processing and Disposal | 81.104 | | 38,485 | 5,012,777 |
| Environmental Workforce Development and Job Training Cooperative Agreements | 66.815 | | - | 11,747 |
| Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) | 93.323 | | - | 3,444,807 |
| Equipment Grants Program (EGP) | 10.519 | | - | 234,231 |
| Equitable Sharing | 21.016 | | - | 7,963 |
| Equitable Sharing Program | 16.922 | | - | 260,204 |
| EUR-Other | 19.878 | | - | 17,764 |
| Every Student Succeeds Act/Preschool Development Grants | 93.434 | | 8,373,470 | 20,265,459 |
| Expanded Food and Nutrition Education Program | 10.514 | | - | 2,132,725 |
| Exploration | 43.003 | | 393,896 | 2,611,856 |
| Extension Collaborative on Immunization Teaching & Engagement | 10.229 | | - | 135,112 |
| Extramural Research Programs in the Neurosciences and Neurological Disorders | 93.853 | | 4,099,138 | 42,002,909 |
| Fair Housing Assistance Program State and Local | 14.401 | | - | 1,125,426 |
| Family Planning Services | 93.217 | | 316,201 | 10,315,085 |
| Family Smoking Prevention and Tobacco Control Act Regulatory Research | 93.077 | | 169,783 | 724,928 |
| Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services | 93.671 | | 6,122,828 | 6,598,749 |
| Farm and Ranch Stress Assistance Network Competitive Grants Program | 10.525 | | - | 166,642 |
| Farm to School Grant Program | 10.575 | | - | 4,801 |
| Farmers Market and Local Food Promotion Program | 10.175 | | 37,210 | 202,316 |
| Federal Civil Service Employment | 27.001 | | - | 1,363,995 |
| Federal Direct Student Loans | 84.268 | | - | 1,524,689,991 |
| Federal Family Education Loans | 84.032 | | - | 68,569,693 |
| Federal Pell Grant Program | 84.063 | | - | 1,202,921,352 |
| Federal Perkins Loan (FPL)-Federal Capital Contributions | 84.038 | | - | 14,022,526 |
| Federal Supplemental Educational Opportunity Grants | 84.007 | | - | 38,237,820 |
| Federal Transit Capital Investment Grants | 20.500 | | - | 888,273 |
| Federal Transit Formula Grants | 20.507 | | - | 41,571,730 |
| Federal Work-Study Program | 84.033 | | - | 23,495,215 |
| Fire Management Assistance Grant | 97.046 | | 23,271 | 205,772 |
| Fish and Wildlife Coordination and Assistance | 15.664 | | - | 104,933 |
| Fish and Wildlife Management Assistance | 15.608 | | - | 128,070 |
| Fisheries Development and Utilization Research and Development Grants and Cooperative Agreements Program | 11.427 | | 183,295 | 589,366 |
| Fisheries Disaster Relief | 11.477 | | - | 1,425,520 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|--------------|---|-------------------------|
| Summary of Federal Expenditures by Assistance Listing Number | | | | |
| Assistance Listing Program Title | | | | |
| Flexible Funding Model - Infrastructure Development and Maintenance for State Manufactured Food Regulatory Programs | 93.367 | | - | 236,532 |
| Flood Mitigation Assistance | 97.029 | | 1,110,936 | 1,632,318 |
| Food and Agriculture Service Learning Program | 10.522 | | 24,657 | 48,933 |
| Food and Drug Administration Research | 93.103 | | 454,983 | 4,365,859 |
| Food Safety and Security Monitoring Project | 93.448 | | - | 90,857 |
| Food Safety Cooperative Agreements | 10.479 | | - | 384,290 |
| Forest Health Protection | 10.680 | | - | 346,318 |
| Forest Legacy Program | 10.676 | | - | 75,335 |
| Forest Stewardship Program | 10.678 | | - | 20,802 |
| Forestry Research | 10.652 | | - | 223,018 |
| Formula Grants for Rural Areas and Tribal Transit Program | 20.509 | | 9,495,548 | 9,793,717 |
| Fossil Energy Research and Development | 81.089 | | 196,956 | 818,857 |
| Foster Care Title IV-E | 93.658 | | 203,837,382 | 256,714,507 |
| Fresh Fruit and Vegetable Program | 10.582 | | 6,867,058 | 6,867,058 |
| Fuel Tax Evasion-Intergovernmental Enforcement Effort | 20.240 | | - | 2,746 |
| Fund for the Improvement of Postsecondary Education | 84.116 | | - | 1,910,030 |
| Gaining Early Awareness and Readiness for Undergraduate Programs | 84.334 | | - | 1,223,691 |
| GenCyber Grants Program | 12.903 | | - | 273,808 |
| Geodetic Surveys and Services (Geodesy and Applications of the National Geodetic Reference System) | 11.400 | | - | 2,074,972 |
| Geosciences | 47.050 | | 1,047,377 | 14,366,995 |
| Global Development Alliance | 98.011 | | - | 9,141 |
| Good Neighbor Authority | 10.691 | | - | 54,301 |
| Governor's Emergency Education Relief (GEER) Fund | 84.425C | | - | 11,556,950 |
| Graduate Assistance in Areas of National Need | 84.200 | | - | 248,093 |
| Grants for Agricultural Research, Special Research Grants | 10.200 | | 10,161 | 3,279,872 |
| Grants for Primary Care Training and Enhancement | 93.884 | | - | 119,260 |
| Grants for State Assessments and Related Activities | 84.369 | | - | 15,091,929 |
| Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program | 16.590 | | - | 423,895 |
| Grants to Provide Outpatient Early Intervention Services with Respect to HIV Disease | 93.918 | | - | 3,883,722 |
| Grants to Reduce Domestic Violence, Dating Violence, Sexual Assault, and Stalking on Campus | 16.525 | | - | 204,897 |
| Grants to States | 45.310 | | 8,225,223 | 10,704,422 |
| Grants to States for Access and Visitation Programs | 93.597 | | 404,718 | 404,718 |
| Grants to States for Construction of State Home Facilities | 64.005 | | - | 2,523,508 |
| Grants to States for Operation of State Offices of Rural Health | 93.913 | | 72,000 | 179,610 |
| Grants to States to Support Oral Health Workforce Activities | 93.236 | | 109,454 | 109,454 |
| Grassland Reserve Program | 10.920 | | - | 6,468 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|--------------|---|-------------------------|
| Summary of Federal Expenditures by Assistance Listing Number | | | | |
| Assistance Listing Program Title | | | | |
| Guardianship Assistance | 93.090 | | 4,816,427 | 4,916,107 |
| Gulf Coast Ecosystem Restoration Council Comprehensive Plan Component | 66.130 | | - | 218,175 |
| Gulf Coast Ecosystem Restoration Council Comprehensive Plan Component Program | 87.051 | | - | 1,819,176 |
| Gulf Coast Ecosystem Restoration Council Oil Spill Impact Program | 87.052 | | - | 12,009 |
| Gulf Coast Ecosystem Restoration Science, Observation, Monitoring, and Technology | 11.451 | | 4,026 | 575,846 |
| Gulf of Mexico Program | 66.475 | | 61,291 | 623,692 |
| H-1B Job Training Grants | 17.268 | | - | 987,852 |
| Habitat Conservation | 11.463 | | 2,645 | 578,449 |
| Harold Rogers Prescription Drug Monitoring Program | 16.754 | | - | 343,290 |
| Hazard Mitigation Grant | 97.039 | | 33,855,171 | 43,478,976 |
| Head Start | 93.600 | | 15,637 | 1,566,830 |
| Head Start Disaster Recovery | 93.356 | | - | 5,228 |
| Health Center Program (Community Health Centers, Migrant Health Centers, Health Care for the Homeless, and Public Housing Primary Care) | 93.224 | | - | 2,805,796 |
| Health Professions Student Loans, Including Primary Care Loans/Loans for Disadvantaged Students | 93.342 | | - | 5,704,181 |
| Healthy Marriage Promotion and Responsible Fatherhood Grants | 93.086 | | 358,247 | 2,211,471 |
| Healthy Start Initiative | 93.926 | | - | 1,494,690 |
| HEERF Institutional Portion | 84.425F | | - | 18,058,027 |
| HEERF Minority Serving Institutions (MSIs) | 84.425L | | - | 12,957,637 |
| Help America Vote Act Requirements Payments | 90.401 | | 10,000 | 230,113 |
| High Intensity Drug Trafficking Areas Program | 95.001 | | - | 436,607 |
| Higher Education – Graduate Fellowships Grant Program | 10.210 | | - | 352,647 |
| Higher Education - Institution Challenge Grants Program | 10.217 | | 9,446 | 99,212 |
| Higher Education - Multicultural Scholar's Grant Program | 10.220 | | - | 76,468 |
| Higher Education Institutional Aid | 84.031 | | - | 32,567,530 |
| Highway Planning and Construction | 20.205 | | 5,389 | |
| Highway Research and Development Program | 20.200 | | 133,782,403 | 2,279,413,794 |
| Highway Training and Education | 20.215 | | 340,620 | 1,344,675 |
| Hispanic Serving Institutions Education Grants | 10.223 | | - | 83,628 |
| Historic Preservation Fund Grants-In-Aid | 15.904 | | 96,667 | 312,471 |
| HIV Care Formula Grants | 93.917 | | 23,851 | 4,654,044 |
| HIV Demonstration, Research, Public and Professional Education Projects | 93.941 | | 10,349,447 | 135,099,985 |
| HIV Emergency Relief Project Grants | 93.914 | | - | 557,641 |
| HIV Prevention Activities Health Department Based | 93.940 | | 368,280 | 4,193,785 |
| HIV Prevention Activities Non-Governmental Organization Based | 93.939 | | 14,026,782 | 47,491,882 |
| HIV-Related Training and Technical Assistance | 93.145 | | - | 441 |
| Homeland Security Agricultural | 10.304 | | - | 522,364 |
| | | | 412,888 | 686,108 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|--------------|---|-------------------------|
| Summary of Federal Expenditures by Assistance Listing Number | | | | |
| Assistance Listing Program Title | | | | |
| Homeland Security Grant Program | 97.067 | | 18,005,475 | 20,083,477 |
| Homeland Security Research, Development, Testing, Evaluation, and Demonstration of Technologies Related to Nuclear Threat Detection | 97.077 | | 186,575 | 334,314 |
| Homeland Security, Research, Testing, Evaluation, and Demonstration of Technologies | 97.108 | | - | 59,888 |
| Housing Counseling Assistance Program | 14.169 | | - | 42,806 |
| Housing Opportunities for Persons with AIDS | 14.241 | | 7,346,661 | 9,605,896 |
| Human Genome Research | 93.172 | | 862,538 | 5,530,637 |
| Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance | 93.944 | | - | 729,732 |
| IDEA Part B, Preschool Entitlement | 84.173A | | - | 5,448 |
| Immunization Cooperative Agreements | 93.268 | | - | 349,638,060 |
| Immunization Research, Demonstration, Public Information and Education Training and Clinical Skills Improvement Projects | 93.185 | | 1,418,690 | 2,501,836 |
| Improving the Health of Americans through Prevention and Management of Diabetes and Heart Disease and Stroke | 93.426 | | 408,152 | 2,694,263 |
| Information Security Grants | 12.902 | | 16,087 | 351,942 |
| Injury Prevention and Control Research and State and Community Based Programs | 93.136 | | 3,767,924 | 22,966,036 |
| Innovations in Applied Public Health Research | 93.061 | | - | 147,908 |
| Innovative Approaches to Literacy, Full-service Community Schools; and Promise Neighborhoods | 84.215 | | - | 2,807,495 |
| Innovative State and Local Public Health Strategies to prevent and Manage Diabetes and Heart Disease and Stroke- | 93.435 | | 96,000 | 484,409 |
| Integrated Ocean Observing System (IOOS) | 11.012 | | 133,858 | 1,630,364 |
| Integrated Programs | 10.303 | | - | 360,777 |
| Integrative Activities | 47.083 | | 138,868 | 1,959,875 |
| Interagency Hazardous Materials Public Sector Training and Planning Grants | 20.703 | | 884,835 | 1,011,734 |
| Interjurisdictional Fisheries Act of 1986 | 11.407 | | - | 213,831 |
| International Forestry Programs | 10.684 | | 19,289 | 234,504 |
| International Research and Research Training | 93.989 | | 153,079 | 535,188 |
| International; Overseas- Doctoral Dissertation | 84.022A | | - | 3,267 |
| Investing in People in The Middle East and North Africa | 19.021 | | - | 14,031 |
| Investments for Public Works and Economic Development Facilities | 11.300 | | - | 869,897 |
| Japan-U.S. Friendship Commission Grants | 90.300 | | - | 1,267 |
| Javits Gifted and Talented Students Education | 84.206 | | - | 647,345 |
| Job Corps Experimental Projects and Technical Assistance | 17.287 | | - | 825,857 |
| Jobs for Veterans State Grants | 17.801 | | 3,308,131 | 11,791,863 |
| John H. Chafee Foster Care Program for Successful Transition to Adulthood | 93.674 | | 6,386,053 | 7,393,391 |
| John R. Justice Prosecutors and Defenders Incentive Act | 16.816 | | - | 178,132 |
| Joint Fire Science Program | 15.232 | | 48,080 | 240,213 |
| Justice Systems Response to Families | 16.021 | | 202,241 | 202,241 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|--------------|---|-------------------------|
| Summary of Federal Expenditures by Assistance Listing Number | | | | |
| Assistance Listing Program Title | | | | |
| Juvenile Accountability Block Grants | 16.523 | - | - | 28,952 |
| Juvenile Justice and Delinquency Prevention | 16.540 | - | - | 2,725,709 |
| Labor Force Statistics | 17.002 | - | - | 2,476,839 |
| Lab-to-Market | 59.076 | - | - | 9,198 |
| Language Grant Program | 12.900 | - | - | 158,707 |
| Lead Testing in School and Child Care Program Drinking Water (SDWA 1464(d)) | 66.444 | 183,734 | 183,734 | 183,734 |
| Leaking Underground Storage Tank Trust Fund Corrective Action Program | 66.805 | - | - | 1,833,752 |
| Learn Together:Connection Children's Media and Learning Environments to Build Key Skills for Success | 84.295A | - | - | 57,631 |
| Legacy Resource Management Program | 12.632 | - | - | 285,334 |
| Library of Congress Grants | 42.011 | - | - | 89,129 |
| Local Veterans' Employment Representative Program | 17.804 | - | - | 10,747 |
| Low Income Taxpayer Clinics | 21.008 | - | - | 45,122 |
| Low-Income Home Energy Assistance | 93.568 | - | 101,213,791 | 105,895,652 |
| Lung Diseases Research | 93.838 | - | 3,594,974 | 15,346,189 |
| Marine Debris Program | 11.999 | - | - | 383,111 |
| Marine Fisheries Initiative | 11.433 | - | 72,665 | 1,367,352 |
| Marine Mammal Data Program | 11.439 | - | 1,401 | 50,780 |
| Marine Turtle Conservation Fund | 15.645 | - | - | 65,658 |
| Market Access Program | 10.601 | - | - | 3,699,315 |
| Market Protection and Promotion | 10.163 | - | - | 1,207,285 |
| MaryLee Allen Promoting Safe and Stable Families Program | 93.556 | - | 30,600,135 | 34,944,715 |
| Maternal and Child Health Federal Consolidated Programs | 93.110 | - | - | 2,652,523 |
| Maternal and Child Health Services Block Grant to the States | 93.994 | - | 7,732,290 | 25,365,210 |
| Maternal, Infant and Early Childhood Home Visiting Grant | 93.870 | - | - | 510,254 |
| Mathematical and Physical Sciences | 47.049 | - | 20,478,815 | 88,158,026 |
| Mathematical Sciences Grants | 12.901 | - | - | 30,803 |
| Matthew Shepard and James Byrd, Jr. Hate Crimes Education, Investigation and Prosecution Program | 16.040 | - | - | 105,273 |
| Measurement and Engineering Research and Standards | 11.609 | - | 143,376 | 709,002 |
| Medical Assistance Program | 93.778 | - | 6,829,594 | 24,457,920,757 |
| Medical Library Assistance | 93.879 | - | 41,676 | 955,069 |
| Medical Reserve Corps Small Grant Program | 93.008 | - | - | 1,506 |
| Medicare Enrollment Assistance Program | 93.071 | - | 1,789,090 | 1,800,811 |
| Mental and Behavioral Health Education and Training Grants | 93.732 | - | 51,700 | 2,377,739 |
| Mental Health Disaster Assistance and Emergency Mental Health | 93.982 | - | 4,289,420 | 4,681,632 |
| Mental Health Research Grants | 93.242 | - | 2,118,582 | 23,421,227 |
| Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research | 20.505 | - | 7,620,383 | 9,234,553 |
| Migrant Education College Assistance Migrant Program | 84.149 | - | - | 877,029 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|--------------|---|-------------------------|
| Summary of Federal Expenditures by Assistance Listing Number | | | | |
| Assistance Listing Program Title | | | | |
| Migrant Education Coordination Program | 84.144 | | - | 27,247 |
| Migrant Education High School Equivalency Program | 84.141 | | - | 958,856 |
| Migrant Education State Grant Program | 84.011 | | 20,639,230 | 20,957,148 |
| Migratory Bird Joint Ventures | 15.637 | | - | 147 |
| Military Construction, National Guard | 12.400 | | - | 1,527,693 |
| Military Medical Research and Development | 12.420 | | 1,541,231 | 13,943,926 |
| Mine Health and Safety Education and Training | 17.602 | | - | 294,912 |
| Minority Business Resource Development | 11.802 | | - | 412,289 |
| Minority Economic Impact | 81.137 | | - | 46,058 |
| Minority Health and Health Disparities Research | 93.307 | | 1,718,204 | 14,442,399 |
| Minority Science and Engineering Improvement | 84.120 | | - | 946,828 |
| Motor Carrier Safety Assistance | 20.218 | | - | 20,692,172 |
| Multipurpose Grants to States and Tribes | 66.204 | | - | 2,089 |
| Museums for America | 45.301 | | - | 99,017 |
| National Agricultural Library | 10.700 | | - | 2,508 |
| National and Regional Climate Adaptation Science Centers | 15.820 | | - | 156,179 |
| National and State Tobacco Control Program | 93.387 | | - | 2,522,549 |
| National Assessment of Educational Progress | 84.999 | | - | 103,736 |
| National Bioterrorism Hospital Preparedness Program | 93.889 | | - | 12,271,351 |
| National Center for Advancing Translational Sciences | 93.350 | | 392,586 | 6,957,827 |
| National Center for Preservation Technology and Training | 15.923 | | - | 5,438 |
| National Center for Research Resources | 93.389 | | - | 52,408 |
| National Center on Sleep Disorders Research | 93.233 | | 454,029 | 2,170,955 |
| National Cooperative Geologic Mapping | 15.810 | | - | 219,241 |
| National Criminal History Improvement Program (NCHIP) | 16.554 | | - | 1,847,384 |
| National Dam Safety Program | 97.041 | | - | 145,491 |
| National Environmental Education Training Program | 66.950 | | 15,394 | 136,289 |
| National Estuary Program | 66.456 | | 19,593 | 742,278 |
| National Family Caregiver Support, Title III, Part E | 93.052 | | 13,120,325 | 17,259,935 |
| National Farmworker Jobs Program | 17.264 | | 1,860,594 | 2,941,146 |
| National Food Safety Training, Education, Extension, Outreach, and Technical Assistance Competitive Grants Program | 10.328 | | 142,156 | 582,304 |
| National Geological and Geophysical Data Preservation | 15.814 | | - | 14,610 |
| National Guard Challenge Program | 12.404 | | - | 5,162,134 |
| National Guard Military Operations and Maintenance (O&M) Projects | 12.401 | | - | 38,610,611 |
| National Highway Traffic Safety Administration (NHTSA) Discretionary Safety Grants and Cooperative Agreements | 20.614 | | - | 375,319 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|---------------|---|-------------------------|
| Summary of Federal Expenditures by Assistance Listing Number | | | | |
| Assistance Listing Program Title | | | | |
| National Historical Publications and Records Grants | 89.003 | - | - | 146,537 |
| National Institute of Justice Research, Evaluation, and Development Project Grants | 16.560 | 430,025 | 430,025 | 3,821,857 |
| National Landscape Conservation System | 15.248 | - | - | 17,782 |
| National Leadership Grants | 45.312 | 8,230 | 8,230 | 514,167 |
| National Nuclear Security Administration (NNSA) Minority Serving Institutions (MSI) Program | 81.123 | 1,163,099 | 1,163,099 | 4,555,223 |
| National Oceanic and Atmospheric Administration (NOAA) Cooperative Institutes | 11.432 | - | - | 1,061,953 |
| National Organizations of State and Local Officials | 93.011 | - | - | 14,642 |
| National Park Service Conservation, Protection, Outreach, and Education | 15.954 | - | - | 171,760 |
| National Priority Safety Programs | 20.616 | 2,205,799 | 2,205,799 | 13,920,358 |
| National Resource Centers Program for Foreign Language and Area Studies or Foreign Language and International Studies Program and Foreign Language and Area Studies Fellowship Program | 84.015 | - | - | 1,774,252 |
| National School Lunch Program | 10.555 | 1,150,075,971 | 1,150,075,971 | 1,298,336,898 |
| National Security Education Program David L. Boren Scholarships | 12.551 | - | - | 9,544 |
| National Sexual Assault Kit Initiative | 16.833 | 430,326 | 430,326 | 1,054,908 |
| National Wildlife Refuge System Enhancements | 15.654 | - | - | 2,047 |
| Native American Graves Protection and Repatriation Act | 15.922 | - | - | 48,410 |
| Natural Resource Damage Assessment and Restoration | 15.658 | - | - | 158,689 |
| Naval Medical Research and Development | 12.340 | - | - | 51,600 |
| NICS Act Record Improvement Program | 16.813 | - | - | 386,246 |
| NIEHS Hazardous Waste Worker Health and Safety Training | 93.142 | - | - | 128,845 |
| NIEHS Superfund Hazardous Substances Basic Research and Education | 93.143 | 159,029 | 159,029 | 499,716 |
| NOAA Mission-Related Education Awards | 11.008 | 24,599 | 24,599 | 281,238 |
| NON-ACA/PPHF—Building Capacity of the Public Health System to Improve Population Health through National Nonprofit Organizations | 93.424 | - | - | 248,401 |
| Nonpoint Source Implementation Grants | 66.460 | 2,896,233 | 2,896,233 | 5,369,945 |
| Non-Profit Security Program | 97.008 | 2,323,408 | 2,323,408 | 2,323,408 |
| Norman E. Borlaug International Agricultural Science and Technology Fellowship | 10.777 | - | - | 43,063 |
| NSF Technology, Innovation, and Partnerships | 47.084 | 3,532 | 3,532 | 429,391 |
| Nuclear Energy Research, Development and Demonstration | 81.121 | 222,633 | 222,633 | 1,460,285 |
| Nurse Anesthetist Traineeship | 93.124 | - | - | 162,363 |
| Nurse Education, Practice Quality and Retention Grants | 93.359 | 218,750 | 218,750 | 1,721,405 |
| Nurse Faculty Loan Program (NFLP) | 93.264 | - | - | 1,762,383 |
| Nursing Research | 93.361 | 277,806 | 277,806 | 3,965,358 |
| Nursing Student Loans | 93.364 | - | - | - |
| Nutrition Services Incentive Program | 93.053 | 5,551,067 | 5,551,067 | 6,110,901 |
| Occupational Safety and Health Program | 93.262 | 223,184 | 223,184 | 3,540,697 |
| Occupational Safety and Health Susan Harwood Training Grants | 17.502 | - | - | 225,703 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|--------------|---|-------------------------|
| Summary of Federal Expenditures by Assistance Listing Number | | | | |
| Assistance Listing Program Title | | | | |
| Ocean Exploration | 11.011 | - | - | 334,799 |
| Office for Coastal Management | 11.473 | - | - | 68,093 |
| Office of Cyberinfrastructure | 47.080 | 220,411 | 220,411 | 683,039 |
| Office of International Science and Engineering | 47.079 | - | - | 1,373,487 |
| Office of Research and Development Consolidated Research/Training/Fellowships | 66.511 | 25,376 | 25,376 | 257,870 |
| Office of Science Financial Assistance Program | 81.049 | 1,455,223 | 1,455,223 | 20,866,171 |
| Office of Stem Engagement (OSTEM) | 43.008 | 257,912 | 257,912 | 3,753,772 |
| Office of Technology Transitions (OTT)-Technology Deployment, Demonstration and Commercialization | 81.010 | - | - | 56,999 |
| Opioid Affected Youth Initiative | 16.842 | - | - | 85,837 |
| Opioid STR | 93.788 | 115,887,571 | 115,887,571 | 129,990,476 |
| Oral Diseases and Disorders Research | 93.121 | 564,241 | 564,241 | 7,941,112 |
| Organic Agriculture Research and Extension Initiative | 10.307 | 312,207 | 312,207 | 1,413,237 |
| Organic Certification Cost Share Programs | 10.171 | - | - | 29,019 |
| Organized Approaches to Increase Colorectal Cancer Screening | 93.800 | - | - | 560,730 |
| Other Federal Awards | 13.RD | 13,386,916 | 13,386,916 | 139,042,381 |
| Outdoor Recreation Acquisition, Development and Planning | 15.916 | 1,196,750 | 1,196,750 | 2,196,750 |
| Outreach and Assistance for Socially Disadvantaged and Veteran Farmers and Ranchers | 10.443 | - | - | 117,322 |
| Overseas Programs - Doctoral Dissertation Research Abroad | 84.022 | - | - | 86,510 |
| Overseas Programs - Group Projects Abroad | 84.021 | - | - | 73,100 |
| OVW Research and Evaluation Program | 16.026 | 59,664 | 59,664 | 152,887 |
| P3 Award: National Student Design Competition for Sustainability | 66.516 | - | - | 9,121 |
| Partners for Fish and Wildlife | 15.631 | - | - | 22,405 |
| Partnership Agreements | 10.699 | - | - | 623,977 |
| Past Conflict Accounting | 12.740 | 62,752 | 62,752 | 80,503 |
| Paul Coverdell Forensic Sciences Improvement Grant Program | 16.742 | 425,762 | 425,762 | 1,079,367 |
| Paul Coverdell National Acute Stroke Program National Center for Chronic Disease Prevention and Health Promotion | 93.810 | - | - | 480,135 |
| Payments to 1890 Land-Grant Colleges and Tuskegee University | 10.205 | - | - | 2,121,526 |
| Payments to Agricultural Experiment Stations Under the Hatch Act | 10.203 | - | - | 4,252,929 |
| Peace Corps' Global Health and PEPFAR Initiative Program | 45.400 | - | - | 16,962 |
| Performance Partnership Grants | 66.605 | 88,280 | 88,280 | 9,002,583 |
| Perkins Loan Cancellations | 84.037 | - | - | 54,285 |
| Personnel Development Support Project (PDSP) | 84.027A | - | - | 3,902,660 |
| Pest Management and Vector Control Research | 12.355 | 38,835 | 38,835 | 69,331 |
| PHMSA Pipeline Safety Research and Development "Other Transaction Agreements" | 20.723 | - | - | 95,661 |
| Plant and Animal Disease, Pest Control, and Animal Care | 10.025 | 87,512 | 87,512 | 17,392,982 |
| Poison Center Support and Enhancement Grant | 93.253 | 279,035 | 279,035 | 461,143 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|--------------|---|-------------------------|
| Summary of Federal Expenditures by Assistance Listing Number | | | | |
| Assistance Listing Program Title | | | | |
| Polar Programs | 47,078 | | 509,568 | 1,506,115 |
| Pollution Prevention Grants Program | 66,708 | | - | 22,921 |
| Port Security Grant Program | 97,056 | | - | 309,480 |
| Post-9/11 Veterans Educational Assistance | 64,027 | | - | 1,322,078 |
| PPHF Geriatric Education Centers | 93,969 | | 285,625 | 833,924 |
| PREA Program: Strategic Support for PREA Implementation | 16,735 | | - | 650,000 |
| Prescott Marine Mammal Rescue Assistance | 15,683 | | - | 116,667 |
| Preservation of Historic Structures on the Campuses of Historically Black Colleges and Universities (HBCUs) | 15,932 | | - | 761 |
| Preventing Maternal Deaths: Supporting Maternal Mortality Review Committees | 93,478 | | - | 185,765 |
| Prevention of Disease, Disability, and Death by Infectious Diseases | 93,084 | | 208,499 | 1,123,085 |
| Preventive Health and Health Services Block Grant | 93,991 | | 347,318 | 3,215,376 |
| Procurement Technical Assistance For Business Firms | 12,002 | | 21,586 | 1,385,214 |
| Professional and Cultural Exchange Programs - Citizen Exchanges | 19,415 | | - | 266,918 |
| Project Grants and Cooperative Agreements for Tuberculosis Control Programs | 93,116 | | - | 5,568,820 |
| Project Safe Neighborhoods | 16,609 | | 873,298 | 901,789 |
| Projects for Assistance in Transition from Homelessness (PATH) | 93,150 | | 4,196,679 | 4,196,679 |
| Promotion of the Arts Grants to Organizations and Individuals | 45,024 | | - | 1,121,815 |
| Promotion of the Arts Partnership Agreements | 45,025 | | 420,504 | 1,368,525 |
| Promotion of the Humanities Challenge Grants | 45,130 | | - | 12,075 |
| Promotion of the Humanities Division of Preservation and Access | 45,149 | | 3,414 | 366,990 |
| Promotion of the Humanities Federal/State Partnership | 45,129 | | - | 141,036 |
| Promotion of the Humanities Fellowships and Stipends | 45,160 | | - | 129,309 |
| Promotion of the Humanities Office of Digital Humanities | 45,169 | | - | 126,875 |
| Promotion of the Humanities Professional Development | 45,163 | | - | 193,282 |
| Promotion of the Humanities Public Programs | 45,164 | | - | 10,000 |
| Promotion of the Humanities Research | 45,161 | | - | 407,982 |
| Promotion of the Humanities Teaching and Learning Resources and Curriculum Development | 45,162 | | - | 120,082 |
| Prosecuting Cold Cases Using DNA | 16,036 | | - | 110,021 |
| Protecting and Improving Health Globally: Building and Strengthening Public Health Impact, Systems, Capacity and Security | 93,318 | | - | 19,222 |
| Protection, Clearing and Straightening Channels | 12,109 | | - | 22,554 |
| Public Diplomacy Programs | 19,040 | | - | 174,499 |
| Public Health Emergency Preparedness | 93,069 | | - | 28,115,239 |
| Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response | 93,354 | | - | 52,754 |
| Public Health Service Evaluation Funds | 93,343 | | 80,987 | 177,427 |
| Public Health Training Centers Program | 93,516 | | - | 116,303 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|--------------|---|-------------------------|
| Summary of Federal Expenditures by Assistance Listing Number | | | | |
| Assistance Listing Program Title | | | | |
| Public Safety Partnership and Community Policing Grants | 16.710 | | 20,142 | 1,347,289 |
| Public Transportation Emergency Relief Program | 20.527 | | - | 78,402 |
| Public Transportation Innovation | 20.530 | | - | 504,343 |
| Public Transportation Research, Technical Assistance, and Training | 20.514 | | - | 114,060 |
| Rail Fixed Guideway Public Transportation System State Safety Oversight Formula Grant Program | 20.528 | | - | 691,747 |
| Railroad Safety | 20.301 | | 24,000 | 51,425 |
| Rangeland Resource Management | 15.237 | | - | 15,105 |
| Rare Disorders: Research, Surveillance, Health Promotion, and Education | 93.315 | | 66,007 | 404,398 |
| Readiness and Environmental Protection Integration (REPI) Program | 12.017 | | - | 356,403 |
| Recreational Trails Program | 20.219 | | 659,524 | 823,971 |
| Refugee and Entrant Assistance Discretionary Grants | 93.576 | | - | 1,895 |
| Refugee and Entrant Assistance State/Replacement Designee Administered Programs | 93.566 | | 84,022,886 | 520,406,730 |
| Regional Conservation Partnership Program | 10.932 | | - | 43,000 |
| Regional Fishery Management Councils | 11.441 | | - | 72,576 |
| Regional Food System Partnerships | 10.177 | | - | 21,036 |
| Regional Wetland Program Development Grants | 66.461 | | - | 219,035 |
| Rehabilitation Long-Term Training | 84.129 | | - | 776,911 |
| Rehabilitation Services Independent Living Services for Older Individuals Who are Blind | 84.177 | | - | 1,091,917 |
| Rehabilitation Services Vocational Rehabilitation Grants to States | 84.126 | | - | 194,550,871 |
| Rehabilitation Training Technical Assistance Centers | 84.264 | | - | 206,894 |
| Renewable Energy Research and Development | 81.087 | | 1,678,871 | 6,297,790 |
| Renewable Resources Extension Act and National Focus Fund Projects | 10.515 | | 8,325 | 163,841 |
| Research and Development | 64.054 | | - | 7,771 |
| Research and Evaluations, Demonstrations, and Data Analysis and Utilization | 14.536 | | - | 102,698 |
| Research and Technology Development | 12.910 | | 1,841,351 | 8,547,040 |
| Research and Training in Complementary and Integrative Health | 93.213 | | 264,553 | 2,049,710 |
| Research in Special Education | 84.324 | | 360,968 | 5,641,457 |
| Research Infrastructure Programs | 93.351 | | - | 2,769,535 |
| Research Joint Venture and Cost Reimbursable Agreements | 10.707 | | - | 192,225 |
| Research on Chemical and Biological Defense | 12.360 | | - | 23,069 |
| Research on Healthcare Costs, Quality and Outcomes | 93.226 | | 89,246 | 1,275,898 |
| Research on Research Integrity | 93.085 | | - | 23,969 |
| Research Related to Deafness and Communication Disorders | 93.173 | | 93,1378 | 7,319,040 |
| Research, Development, Monitoring, Public Education, Outreach, Training, Demonstrations, and Studies | 66.716 | | - | 12,684 |
| Residential Substance Abuse Treatment for State Prisoners | 16.593 | | 190,397 | 921,235 |
| Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States | 21.015 | | 164,742 | 1,427,267 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|--------------|---|-------------------------|
| Summary of Federal Expenditures by Assistance Listing Number | | | | |
| Assistance Listing Program Title | | | | |
| Retired and Senior Volunteer Program | 94,002 | - | - | 52,168 |
| ROTC Language and Culture Training Grants | 12,357 | - | - | 339,520 |
| Rural Business Development Grant | 10,351 | - | - | 150,000 |
| Rural Education | 84,358 | 2,271,514 | 2,271,514 | 2,347,753 |
| Rural Health and Safety Education Competitive Grants Program | 10,516 | - | - | 302,419 |
| Rural Health Care Services Outreach, Rural Health Network Development and Small Health Care Provider Quality Improvement | 93,912 | - | - | 25,882 |
| Ryan White HIV/AIDS Dental Reimbursement and Community Based Dental Partnership Grants | 93,924 | - | - | 61,204 |
| Safety and Environmental Research and Data Collection for Offshore Energy and Mineral Activities | 15,441 | - | - | 23,928 |
| Safety, Security and Mission Services | 43,009 | - | - | 489,437 |
| Scaling the National Diabetes Prevention Program to Priority Populations | 93,261 | - | - | 108,582 |
| Scholarships for Health Professions Students from Disadvantaged Backgrounds | 93,925 | - | - | 825,000 |
| Scholarships for Students at 1890 Institutions | 10,524 | - | - | 820,888 |
| School Breakfast Program | 10,553 | 299,758,583 | 299,758,583 | 299,968,937 |
| School Improvement Grants | 84,377 | 19,389,557 | 19,389,557 | 19,389,557 |
| School Safety National Activities (formerly, Safe and Drug-Free Schools and Communities-National Programs) | 84,184 | - | - | 783,070 |
| Schools and Roads - Grants to States | 10,665 | - | - | 2,197,926 |
| Science | 43,001 | 3,889,286 | 3,889,286 | 16,832,465 |
| Science To Achieve Results (STAR) Research Program | 66,509 | 36,757 | 36,757 | 1,014,382 |
| Science, Technology, Business and/or Education Outreach | 11,620 | 50,000 | 50,000 | 263,031 |
| Science, Technology, Engineering & Mathematics (STEM) Education, Outreach and Workforce Program | 12,330 | 33,112 | 33,112 | 148,714 |
| Scientific Leadership Awards | 97,062 | - | - | 194,898 |
| Scientific Research - Combating Weapons of Mass Destruction | 12,351 | 319,729 | 319,729 | 2,047,873 |
| Sea Grant Support | 11,417 | 1,000,259 | 1,000,259 | 8,009,113 |
| Second Chance Act Reentry Initiative | 16,812 | 45,312 | 45,312 | 248,754 |
| Senior Community Service Employment Program | 17,235 | 4,043,535 | 4,043,535 | 4,043,535 |
| Senior Farmers Market Nutrition Program | 10,576 | - | - | 316,026 |
| Sexual Assault Services Formula Program | 16,017 | 752,383 | 752,383 | 767,431 |
| Sexual Risk Avoidance Education | 93,060 | 95,210 | 95,210 | 900,394 |
| Sexually Transmitted Diseases (STD) Prevention and Control Grants | 93,977 | - | - | 5,546,763 |
| Sexually Transmitted Diseases (STD) Provider Education Grants | 93,978 | - | - | 161,427 |
| Shuttered Venue Operators Grant Program | 59,075 | - | - | 418,759 |
| Sickle Cell Treatment Demonstration Program | 93,365 | - | - | 67,431 |
| Small Business Development Centers | 59,037 | 152,319 | 152,319 | 14,124,019 |
| Small Business Innovation Research | 10,212 | - | - | 74,112 |
| Small Rural Hospital Improvement Grant Program | 93,301 | - | - | 131,565 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|--------------|---|-------------------------|
| Summary of Federal Expenditures by Assistance Listing Number | | | | |
| Assistance Listing Program Title | | | | |
| Smart Prosecution Initiative | 16.825 | | 119,710 | 221,717 |
| Social Security Disability Insurance | 96.001 | | - | 114,623,118 |
| Social Security Research and Demonstration | 96.007 | | - | 90,079 |
| Social Services Block Grant | 93.667 | | 59,520,470 | 161,137,015 |
| Social, Behavioral, and Economic Sciences | 47.075 | | 402,000 | 4,925,560 |
| Soil and Water Conservation | 10.902 | | - | 1,629,351 |
| Soil Survey | 10.903 | | - | 40,190 |
| Solid Waste Management Assistance Grants | 66.808 | | - | 63,193 |
| South Florida Geographic Initiatives Program | 66.484 | | 3,744 | 1,825,163 |
| Southeast Area Monitoring and Assessment Program | 11.435 | | 159,806 | 539,752 |
| Space Operations | 43.007 | | 21,811 | 488,077 |
| Space Technology | 43.012 | | 30,233 | 3,992,491 |
| Special Domestic Violence Criminal Jurisdiction Implementation | 16.025 | | - | 13,047 |
| Special Education - Personnel Development to Improve Services and Results for Children with Disabilities | 84.325 | | 2,207,133 | 10,637,004 |
| Special Education - State Personnel Development | 84.323 | | 414,316 | 1,174,194 |
| Special Education Educational Technology Media, and Materials for Individuals with Disabilities | 84.327 | | - | 617,791 |
| Special Education Grants to States | 84.027 | | 679,942,537 | 725,368,439 |
| Special Education Preschool Grants | 84.173 | | 17,552,926 | 18,284,425 |
| Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities | 84.326 | | 583,436 | 3,267,595 |
| Special Education-Grants for Infants and Families | 84.181 | | 17,930,049 | 33,415,856 |
| Special Education-Personnel Development to Improve Services and Results for Children with Disabilities | 84.325K | | - | 1,359,589 |
| Special Education-Research and Innovation to Improve Services and Results for Children with Disabilities | 84.324A | | 241,027 | 1,207,468 |
| Special Milk Program for Children | 10.556 | | 4,155 | 4,155 |
| Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers | 93.044 | | 37,771,740 | 41,350,736 |
| Special Programs for the Aging, Title III, Part C, Nutrition Services | 93.045 | | 45,536,843 | 51,829,801 |
| Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services | 93.043 | | 1,629,170 | 1,942,804 |
| Special Programs for the Aging, Title IV, and Title II, Discretionary Projects | 93.048 | | 768,091 | 951,273 |
| Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals | 93.042 | | - | 2,775,701 |
| Special Programs for the Aging, Title VII, Chapter 3, Programs for Prevention of Elder Abuse, Neglect, and Exploitation | 93.041 | | 233,669 | 349,256 |
| Special Projects of National Significance | 93.928 | | - | 112,831 |
| Specialty Crop Block Grant Program - Farm Bill | 10.170 | | 279,488 | 7,676,207 |
| Specialty Crop Research Initiative | 10.309 | | 2,908,157 | 14,900,356 |
| Sport Fish Restoration | 15.605 | | 260,215 | 11,061,788 |
| Sportfishing and Boating Safety Act | 15.622 | | 476,507 | 476,507 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|--------------|---|-------------------------|
| Summary of Federal Expenditures by Assistance Listing Number | | | | |
| Assistance Listing Program Title | | | | |
| State & Private Forestry Cooperative Fire Assistance | 10.698 | - | - | 93,335 |
| State & Private Forestry Hazardous Fuel Reduction Program | 10.697 | - | - | 640,563 |
| State Actions to Improve Oral Health Outcomes and Partner Actions to Improve Oral Health Outcomes | 93.366 | 155,442 | 155,442 | 484,246 |
| State Administrative Expenses for Child Nutrition | 10.560 | 168,793 | 168,793 | 6,997,487 |
| State Administrative Matching Grants for the Supplemental Nutrition Assistance Program | 10.561 | 8,502,143 | 8,502,143 | 186,700,769 |
| State and Community Highway Safety | 20.600 | 5,665,156 | 5,665,156 | 14,857,443 |
| State and Tribal Response Program Grants | 66.817 | - | - | 819,770 |
| State Capacity Building | 93.240 | - | - | 297,551 |
| State Court Improvement Program | 93.586 | - | - | 1,053,195 |
| State Criminal Alien Assistance Program | 16.606 | - | - | 17,148,758 |
| State Energy Program | 81.041 | - | - | 6,592,730 |
| State Health Access Program | 93.256 | - | - | 1,993,987 |
| State Health Insurance Assistance Program | 93.324 | 2,139,586 | 2,139,586 | 2,610,511 |
| State Indoor Radon Grants | 66.032 | - | - | 192,812 |
| State Justice Statistics Program for Statistical Analysis Centers | 16.550 | - | - | 89,187 |
| State Medicaid Fraud Control Units | 93.775 | - | - | 15,784,907 |
| State Memorandum of Agreement Program for the Reimbursement of Technical Services | 12.113 | - | - | 1,254,985 |
| State Rural Hospital Flexibility Program | 93.241 | 150,000 | 150,000 | 577,499 |
| State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare | 93.777 | - | - | 29,616,481 |
| State Trade Expansion | 59.061 | - | - | 50,584 |
| State Wildlife Grants | 15.634 | 672,115 | 672,115 | 2,410,331 |
| Statistical, Research, and Methodology Assistance | 11.016 | - | - | 21,721 |
| Stephanie Tubbs Jones Child Welfare Services Program | 93.645 | 15,410,047 | 15,410,047 | 15,496,641 |
| Stewardship Science Grant Program | 81.112 | - | - | 616,445 |
| STOP School Violence | 16.839 | 151,373 | 151,373 | 588,477 |
| Strengthening Emergency Care Delivery in the United States Healthcare System through Health Information and Promotion | 93.078 | - | - | 48,773 |
| Strengthening Public Health Systems and Services through National Partnerships to Improve and Protect the Nation's Health | 93.421 | - | - | 616,964 |
| Strengthening Public Health through Surveillance, Epidemiologic Research, Disease Detection and Prevention | 93.326 | 71,795 | 71,795 | 297,277 |
| Student Support and Academic Enrichment Program | 84.424 | 66,527,151 | 66,527,151 | 67,410,935 |
| Substance Abuse and Mental Health Services Projects of Regional and National Significance | 93.243 | 4,627,742 | 4,627,742 | 7,593,175 |
| Substance Abuse and Mental Health Services_Promotion of Regional and National Significance | 92.243 | 784,843 | 784,843 | 784,843 |
| Summer Food Service Program for Children | 10.559 | 41,523,501 | 41,523,501 | 43,611,614 |
| Sun Grant Program | 10.320 | 10,984 | 10,984 | 186,306 |
| Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative Agreements | 66.802 | - | - | 222,941 |
| Supplemental Nutrition Assistance Program | 10.551 | - | - | 6,513,372,364 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA
FISCAL YEAR ENDED JUNE 30, 2023
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|--------------|---|-------------------------|
| Summary of Federal Expenditures by Assistance Listing Number | | | | |
| Assistance Listing Program Title | | | | |
| Support for Adam Walsh Act Implementation Grant Program | 16.750 | | - | 112,245 |
| Supported Employment Services for Individuals with the Most Significant Disabilities | 84.187 | | - | 1,093,374 |
| Supporting Effective Educator Development | 84.423A | | 185,055 | 512,161 |
| Supporting Effective Educator Development Program | 84.423 | | - | 1,087,124 |
| Supporting Effective Instruction State Grants (formerly Improving Teacher Quality State Grants) | 84.367 | | 108,102,103 | 111,616,259 |
| Surveys, Studies, Investigations, Demonstrations, and Training Grants and Cooperative Agreements - Section 104(b)(3) of the Clean Water Act | 66.436 | | 97,370 | 846,055 |
| Surveys, Studies, Research, Investigations, Demonstrations, and Special Purpose Activities Relating to the Clean Air Act | 66.034 | | - | 253,317 |
| Survivors and Dependents Educational Assistance | 64.117 | | - | 1,225,727 |
| Sustainable Agriculture Research and Education | 10.215 | | 33,909 | 674,146 |
| Teacher and School Leader Incentive Grants (formerly the Teacher Incentive Fund) | 84.374 | | - | 292,934 |
| Teacher Education Assistance for College and Higher Education Grants (TEACH Grants) | 84.379 | | - | 379,509 |
| Teacher Quality Partnership Grants | 84.336 | | 77,244 | 1,783,468 |
| Team Nutrition Grants | 10.574 | | - | 1,958 |
| Technical Agricultural Assistance | 10.960 | | - | 148,740 |
| Technical and Non-Financial Assistance to Health Centers | 93.129 | | - | 70,033 |
| Technical Assistance and Workforce Development | 20.531 | | - | 455,141 |
| Technical Assistance for Specialty Crops Program | 10.604 | | - | 417,124 |
| Teenage Pregnancy Prevention Program | 93.297 | | - | 187,058 |
| Temporary Assistance for Needy Families | 93.558 | | 255,503,873 | 381,315,319 |
| Temporary Labor Certification for Foreign Workers | 17.273 | | - | 556,935 |
| The Emergency Food Assistance Program (TEFAP) Commodity Credit Corporation Eligible Recipient Funds | 10.187 | | 359,378 | 359,378 |
| The Language Flagship Grants to Institutions of Higher Education | 12.550 | | 372,081 | 1,049,045 |
| Threatened and Endangered Species | 15.246 | | - | 15,877 |
| Title I Grants to Local Educational Agencies | 84.010 | | 924,706,379 | 933,662,033 |
| Title I State Agency Program for Neglected and Delinquent Children and Youth | 84.013 | | - | 774,179 |
| Title III Part A, English Language Acquisition, Language Enhancement, and Academic Achievement | 84.365A | | - | 2,894 |
| Title V State Sexual Risk Avoidance Education (Title V State SRAE) Program | 93.235 | | 1,150,000 | 2,396,384 |
| Trade Adjustment Assistance | 17.245 | | 508,373 | 1,377,726 |
| Training in General, Pediatric, and Public Health Dentistry | 93.059 | | - | 142,869 |
| Transition Programs for Students with Intellectual Disabilities into Higher Education | 84.407 | | - | 113,857 |
| Translation and Implementation Science Research for Heart, Lung, Blood Diseases, and Sleep Disorders | 93.840 | | - | 1,338 |
| Trans-National Crime | 19.705 | | - | 298,422 |
| Trans-NIH Recovery Act Research Support | 93.701 | | - | 119,979 |
| Trans-NIH Research Support | 93.310 | | 3,232,845 | 7,963,437 |
| Trans-NSF Recovery Act Research Support | 47.082 | | - | 6,100 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|--|---------------------------------|--------------|---|-------------------------|
| Summary of Federal Expenditures by Assistance Listing Number | | | | |
| Assistance Listing Program Title | | | | |
| Traumatic Brain Injury State Demonstration Grant Program | 93.234 | | - | 46,251 |
| TRIO Educational Opportunity Centers | 84.066 | | - | 3,483,733 |
| TRIO McNair Post-Baccalaureate Achievement | 84.217 | | - | 877,936 |
| TRIO Student Support Services | 84.042 | | - | 10,604,800 |
| TRIO- Student Support Services | 84.042A | | - | 573,703 |
| TRIO Talent Search | 84.044 | | - | 5,657,359 |
| TRIO Upward Bound | 84.047 | | - | 10,253,912 |
| TRIO-Talent Search | 84.044A | | - | 362,191 |
| TRIO-Upward Bound | 84.047A | | - | 660,675 |
| Troops to Teachers Grant Program | 12.620 | | - | 51,214 |
| Tuberculosis Demonstration, Research, Public and Professional Education | 93.947 | | - | 1,296,894 |
| Twenty-First Century Community Learning Centers | 84.287 | | 59,155,314 | 65,959,515 |
| U.S. Geological Survey Research and Data Collection | 15.808 | | 100,218 | 2,155,028 |
| U.S. Nuclear Regulatory Commission Scholarship and Fellowship Program | 77.008 | | - | 512,501 |
| U.S. Repatriation | 93.579 | | - | 38,031 |
| Unaccompanied Alien Children Program | 93.676 | | - | 519,542 |
| Unallied Management Projects | 11.454 | | 46,857 | 368,008 |
| Unallied Science Program | 11.472 | | 118,203 | 1,282,889 |
| Underground Storage Tank (UST) Prevention, Detection, and Compliance Program | 66.804 | | - | 476,827 |
| Unemployment Insurance | 17.225 | | 7,971,666 | 480,481,200 |
| University Centers for Excellence in Developmental Disabilities Education, Research, and Service | 93.632 | | - | 643,499 |
| University Coal Research | 81.057 | | 62,064 | 281,121 |
| University Transportation Centers Program | 20.701 | | 4,105,500 | 8,009,441 |
| Urban Agriculture and Innovative Production | 10.935 | | - | 26,542 |
| Urban and Community Forestry Program | 10.675 | | - | 111,924 |
| USAID Development Partnerships for University Cooperation and Development | 98.012 | | - | 9,506 |
| USAID Foreign Assistance for Programs Overseas | 98.001 | | 4,401,262 | 10,701,152 |
| VA Homeless Providers Grant and Per Diem Program | 64.024 | | - | 126,047 |
| VA Supportive Services for Veteran Families Program | 64.033 | | - | 26,265 |
| Veterans Information and Assistance | 64.115 | | - | 1,179,458 |
| Veterans Legacy Grants Program | 64.204 | | - | 166,968 |
| Veterans Outreach Program | 59.044 | | - | 356,402 |
| Veterans State Domiciliary Care | 64.014 | | - | 2,718,316 |
| Veterans State Nursing Home Care | 64.015 | | - | 58,266,317 |
| Veterinary Services Grant Program | 10.336 | | - | 8,243 |
| Violence Against Women Formula Grants | 16.588 | | 5,200,811 | 8,411,641 |
| Viral Hepatitis Prevention and Control | 93.270 | | 586,019 | 895,158 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

STATE OF FLORIDA

FISCAL YEAR ENDED JUNE 30, 2023

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

| FEDERAL AGENCY / FEDERAL PROGRAM TITLE / PASS-THROUGH ENTITY | ASSISTANCE LISTING NUMBER | AWARD NUMBER | AMOUNTS PASSED THROUGH TO SUBRECIPIENTS | FEDERAL EXPENDITURES |
|---|---------------------------------|--------------|---|-------------------------|
| Summary of Federal Expenditures by Assistance Listing Number | | | | |
| Assistance Listing Program Title | | | | |
| Virginia Graeme Baker Pool and Spa Safety | 87,002 | | - | 61,858 |
| Vision Research | 93,867 | | 918,300 | 7,148,964 |
| Volunteer Generation Fund | 94,021 | | - | 311,076 |
| Volunteer Income Tax Assistance (VITA) Matching Grant Program | 21,009 | | - | 21,139 |
| Volunteers in Service to America | 94,013 | | - | 88,115 |
| Water Desalination Research and Development | 15,506 | | - | 2,940 |
| Water Pollution Control State, Interstate, and Tribal Program Support | 66,419 | | - | 516,417 |
| Water Quality Management Planning | 66,454 | | 65,110 | 252,224 |
| Weather and Air Quality Research | 11,459 | | - | 105,120 |
| Weatherization Assistance for Low-Income Persons | 81,042 | | 3,564,005 | 4,100,396 |
| WELL-INTEGRATED SCREENING AND EVALUATION FOR WOMEN ACROSS THE NATION (WISEWOMAN) | 93,436 | | 13,656 | 137,860 |
| White-nose Syndrome National Response Implementation | 15,684 | | - | 60,178 |
| Wholesale Farmers and Alternative Market Development | 10,164 | | - | 113,238 |
| WIC Farmers' Market Nutrition Program (FMNP) | 10,572 | | - | 225,412 |
| WIC Grants To States (WGS) | 10,578 | | - | 140,054 |
| WIC Special Supplemental Nutrition Program for Women, Infants, and Children | 10,557 | | - | 424,860,585 |
| Wildfires and Hurricanes Indemnity Program Plus | 10,129 | | 38,531,494 | 38,909,854 |
| Wildlife Restoration and Basic Hunter Education | 15,611 | | - | 16,355,703 |
| Wildlife Services | 10,028 | | - | 33,327 |
| WIOA Adult Program | 17,258 | | 37,950,476 | 38,605,785 |
| WIOA Dislocated Worker Formula Grants | 17,278 | | 41,176,582 | 42,115,563 |
| WIOA National Dislocated Worker Grants / WIA National Emergency Grants | 17,277 | | 11,425,060 | 11,493,877 |
| WIOA Pilots, Demonstrations, and Research Projects | 17,261 | | - | 301,869 |
| WIOA Youth Activities | 17,259 | | 54,167,952 | 61,273,570 |
| Women and Minorities in Science, Technology, Engineering, and Mathematics Fields | 10,318 | | - | 18,416 |
| Wood Utilization Assistance | 10,674 | | 58,706 | 102,833 |
| Work Opportunity Tax Credit Program (WOTC) | 17,271 | | - | 708,947 |
| Youth Engagement, Education, and Employment | 15,676 | | - | 71,383 |
| YouthBuild | 17,274 | | - | 804,148 |
| Zoonotic Disease Initiative | 15,069 | | - | 14,263 |
| Grand Total | | | 13,123,862,973 | 60,770,015,651 |

See accompanying notes to the Schedule of Expenditures of Federal Awards

*Notes to the Schedule of Expenditures of
Federal Awards*

NOTE 1 - BASIS OF PRESENTATION AND SIGNIFICANT ACCOUNTING POLICIES

The Schedule of Expenditures of Federal Awards has been prepared in accordance with the Uniform Guidance and presents the Federal awards expended by the State of Florida. The Single Audit Act Amendments of 1996 (Public Law 104-156) and the Uniform Guidance in subpart F define Federal awards as Federal financial assistance and Federal cost-reimbursement contracts that non-Federal entities receive directly from Federal awarding agencies or indirectly from pass-through entities. Federal financial assistance is defined as assistance that non-Federal entities receive or administer in the form of grants, loans, loan guarantees, property, cooperative agreements, interest subsidies, insurance, food commodities, direct appropriations, or other assistance.

The following summary of the State of Florida's significant accounting policies and related information is presented to assist the reader in interpreting the Schedule of Expenditures of Federal Awards and should be viewed as an integral part of the accompanying schedule.

Reporting Entity

The reporting entity for the purposes of the accompanying schedule is the State of Florida primary government (i.e., legislative agencies, the Governor and Cabinet, departments and agencies, commissions, boards of the Executive Branch, and various offices relating to the Judicial Branch), the State Universities (SU), and the State Community Colleges and Florida Colleges exclusive of any component units of the State Universities and Community Colleges and Florida Colleges.

Assistance Listing Number (ALN)

The Assistance Listing Number (ALN) is a government-wide compendium of individual Federal programs. A five-digit program identification number (ALN) is assigned to each program included in the catalog. Those programs that have not been assigned an ALN by the Federal Government and those programs for which ALNs could not be identified are entitled "Other Federal Awards" on the accompanying schedule and listed as ALN "XX.UXX". The "U" stands for unknown, while the following "XX" represents the sequential numbering of the Federal Awarding Agency. Unknown programs that are also research and development programs are listed as ALN "XX.RD".

Federal Expenditures

The column on the accompanying schedule captioned "Federal Expenditures," includes amounts using different bases of accounting. The reporting entities also include expenditures related to transfers received from other State Agencies, State Universities, State Community Colleges, and Florida Colleges in this column.

Amounts reported by State Agencies, State Universities, State Community Colleges, and Florida Colleges were determined in accordance with the accrual and modified accrual basis of accounting, with the exception of Florida International University, Florida State University, and the University of Florida, which reported expenditures using the cash basis of accounting.

Appropriate expenditures are recognized, as applicable, in accordance with either OMB Cost Principles or cost principles contained in Title 2 U.S. Code of Federal Regulations Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, wherein certain types of expenditures are not allowable or are limited as to reimbursement.

Expenditures reported for the Unemployment Insurance (UI) Program (ALN 17.225) and the Direct Loans Program (ALN 84.268) are reported using the accrual basis of accounting.

Appropriate adjustments have been made to the expenditures reported on the accompanying schedule to preclude reporting both the transfers of Federal awards between the various State Agencies, State Universities, State Community Colleges, and Florida Colleges, and the subsequent expenditures.

Amounts Passed Through to Subrecipients Column

The column on the accompanying schedule captioned "Amounts Passed Through to Subrecipients" represents the amounts transferred by the State Agencies, State Universities, State Community Colleges, and Florida Colleges to subrecipients that are not included in the State's Schedule of Expenditures of Federal Awards. The amounts in this column are also included in the column captioned "Federal Expenditures". Transfers of Federal awards between the State Agencies, State Universities, State Community Colleges, and Florida Colleges are not included in this column.

American Recovery and Reinvestment Act of 2009 (ARRA)

On February 13, 2009, Congress passed the American Recovery and Reinvestment Act of 2009 (Public Law 111 -5) (Recovery Act). The Recovery Act's three main goals are to create and save jobs, jump-start economic activity, and invest in long-term economic growth, and promote accountability and transparency in government spending.

To maximize the transparency and accountability of funds authorized under the Recovery Act, recipients covered by the Single Audit Act Amendments of 1996 and Uniform Guidance must separately identify the expenditures for Federal awards under the Recovery Act on the Schedule of Expenditures of Federal Awards.

ARRA funds reported during the 2022-2023 fiscal year are included within the accompanying schedule. Expenditures reported on the accompanying schedule for ARRA awards totaled \$3,238,542.

COVID-19 Emergency Acts

In response to the COVID-19 outbreak, Congress has passed three major emergency measures to provide relief to families and the U.S. economy. On March 6, 2020, the Preparedness and Response Supplemental Appropriations Act was signed into law as the first phase and allocated \$8.3 billion of aid to the United States' public health response to COVID-19. On March 18, 2020, Families First Coronavirus Response Act was the second phase and provided relief for both employers and employees who were affected by COVID-19.

On March 27, 2020, Congress passed the third COVID-19 stimulus law, the Coronavirus Aid, Relief, and Economic Security (CARES) Act is a \$2.2 trillion economic stimulus package that aids industries suffering from the pandemic and provides economic relief to families and small businesses who are suffering. The Health and Economic Recovery Omnibus Emergency Solutions Act or the Heroes Act, a \$3 trillion stimulus package, was passed on May 15, 2020, and is intended to supplement the CARES Act stimulus package.

As described in 2 CFR section 200.510(b), COVID-19 Emergency Acts funding is designated as "COVID-19" and reported separately on the accompanying SEFA schedule (and the SF-SAC). The relief funds are assigned a separate ALN and apply to both the portion of existing federal programs and the new COVID-19 only programs.

COVID-19 related award expenditures during the 2022-2023 Fiscal Year are included within the accompanying schedule and totaled \$10,770,212,539.

Additionally, the American Rescue Plan Act of 2021 (ARP) (Pub. L. No. 117-2) further extended and modified the programs provided under the CARES Act and Continued Assistance to Unemployed Workers Act of 2020.

Disaster Grants – Public Assistance (ALN 97.036)

After a Presidential-Declared disaster, FEMA provides a public assistance grant to reimburse eligible costs associated with repair, replacement, or restoration of disaster-damaged facilities. The Federal government reimburses in the form of cost-shared grants which requires state matching funds. For the fiscal year ended June 30, 2023, \$12,836,463 of approved eligible expenditures that were incurred in a prior year are included on the schedule.

Noncash Assistance

The State participates in several Federal awards programs in which noncash benefits are provided through the State to eligible program participants. The programs where noncash benefits were used are identified in the following table.

| Assistance Listing Number | Assistance Listing Program Title | Total Noncash Benefits | Total Program Expenditures |
|----------------------------------|---|-------------------------------|-----------------------------------|
| 10.542 | Pandemic EBT Food Benefits | \$ 893,966,973 | \$ 893,966,973 |
| 10.551 | Supplemental Nutrition Assistance Program | 6,513,372,364 | 6,513,372,364 |
| 10.553 | School Breakfast Program | 7,127 | 299,968,937 |
| 10.555 | National School Lunch Program | 144,739,105 | 1,298,336,898 |
| 10.557 | WIC Special Supplemental Nutrition Program for Women, Infants, and Children | 309,893,572 | 424,860,585 |
| 10.565 | Commodity Supplemental Food Program | 4,094,053 | 4,707,353 |
| 10.569 | Emergency Food Assistance Program (Food Commodities) | 78,904,072 | 78,904,072 |
| 20.513 | Enhanced Mobility of Seniors and Individuals with Disabilities | 2,070,954 | 11,889,171 |
| 20.526 | Buses and Bus Facilities Formula, Competitive, and Low or No Emissions Programs | 67,613 | 860,166 |
| 93.268 | Immunization Cooperative Agreements | 333,725,090 | 362,144,062 |
| Grand Total | | \$ 8,280,840,923 | \$ 9,889,010,581 |

NOTE 2 – INDIRECT COST RATE

In accordance with §200.414 Indirect (F&A) costs and §200.510, the following State of Florida entities used the 10% de minimis indirect cost rate.

State Colleges

Tallahassee Community College

NOTE 3 – UNEMPLOYMENT INSURANCE

The Unemployment Insurance (UI) Program (ALN 17.225) is a unique Federal-State partnership, founded upon Federal law but implemented primarily through State law. Pursuant to this Program, unemployment benefits are paid to eligible unemployed workers for periods of involuntary unemployment. Benefits are paid from Federal funds and from State unemployment taxes that are deposited into the State's account in the Federal Unemployment Trust Fund (FUTF). State benefits were funded from State taxes. The State's administrative expenditures incurred under this Program are funded by Federal grants. Expenditures reported on the accompanying schedule for the UI Program are identified in the following table:

| | |
|--|------------------------------|
| Federal Administration | \$ 60,167,072 |
| Federal Administration Covid-19 | 10,182,008 |
| DEO - Sub granted to state agencies | 15,814,931 |
| Adjusted Federal Administration | <u>86,164,011</u> |
| | |
| Federal Benefits Ex Military/Federal Employees | 2,624,834 |
| Federal Benefits Emergency | - |
| Federal Benefits TRADE/Disaster | 7,669,214 |
| Federal Benefits Covid-19 | 21,689,973 |
| State Benefits funded by Taxes | 387,074,250 |
| | |
| Total | <u><u>\$ 505,222,282</u></u> |

NOTE 4 - LOANS AND LOAN GUARANTEES

The State of Florida participates in several Federal loan programs in which funds are provided through the State to eligible program participants.

State Infrastructure Bank (ALN No. 20.205)

The Federal State Infrastructure Bank (SIB) for the Highway Planning and Construction Program (ALN No. 20.205) is an investment fund from which loans and other forms of credit assistance are provided for highway construction, transit capital, or other surface transportation projects. The Federal share (80 percent) of SIB disbursements made during the 2022-23 fiscal year totaled \$17,647,013. The Federal Share (80 percent) of SIB accruals for 2022-23 fiscal year totaled \$17,613,658. The total of \$17,647,013 is included on the accompanying schedule with other expenditures from the Highway Planning and Construction Program. The federal portion (80 percent) of the outstanding balance of the SIB loans at June 30, 2023, totaled \$48,458,930.

Federal Family Education Loans (ALN 84.032)

Under the Federal Family Education Loans (FFEL) Program, the U.S. Department of Education guarantees the repayment of loans made to students by participating financial institutions. The Florida Department of Education administers the FFEL Program's (ALN No. 84.032) net guaranteed portfolio of \$982,386,389 and \$1,181,766,211, as of June 30, 2023, and 2022, respectively. During fiscal year 2023 and 2022, the guaranteed payments made to participating lenders to cover defaulted student loans totaled \$68,569,693 and \$68,608,763, respectively.

Higher Education Loans

The table below summarizes activity by the State for federally funded student loan programs.

| ALN | Assistance Listing Program Title | Current Year Disbursements | Value of Loans Outstanding |
|---------------|---|----------------------------|----------------------------|
| 47.076 | Education and Human Resources | \$ - | \$ 58,795 |
| 84.032 | Federal Family Education Loans | 68,569,693 | 982,386,389 |
| 84.038 | Federal Perkins Loan (FPL)-Federal Capital Contributions | | 13,954,193 |
| 84.268 | Federal Direct Student Loans | 1,517,297,327 | 13,857,150 |
| 93.264 | Nurse Faculty Loan Program (NFLP) | 109,269 | 1,653,114 |
| 93.342 | Health Professions Student Loans, Including Primary Care Loans/Loans for Disadvantaged Students | - | 5,704,181 |
| 93.408 | ARRA - Nurse Faculty Loan Program | - | 1,913 |
| Totals | | \$ 1,585,976,289 | \$ 1,017,615,735 |

Other Reports

The Auditor General reports listed below include findings and information that may enhance the reader's understanding of the State of Florida's administration of Federal awards.

| Report Type/Number | Report Title | Date of Report |
|---|---|-----------------------|
| Information Technology Operational Audit 2024-138 | Department of Financial Services – Florida Accounting Information Resource Subsystem (FLAIR) and Selected Information Technology General Controls | February 2024 |

Audit reports issued by the Auditor General can be obtained through our Web site FLAuditor.gov.

THIS PAGE INTENTIONALLY LEFT BLANK

INDEX OF FINDINGS BY STATE ENTITY

| State Entity Finding Number | Program Title |
|--|---|
| Florida Agency for Health Care Administration | |
| 2023-045 | Children's Health Insurance Program |
| 2023-046 | Children's Health Insurance Program Medicaid Cluster |
| 2023-048 | Medicaid Cluster |
| 2023-049 | Medicaid Cluster |
| 2023-050 | Medicaid Cluster |
| 2023-051 | Medicaid Cluster |
| 2023-052 | Children's Health Insurance Program Medicaid Cluster |
| 2023-054 | Children's Health Insurance Program Medicaid Cluster |
| 2023-055 | Children's Health Insurance Program Medicaid Cluster |
| 2023-056 | Medicaid Cluster |
| Florida Agency for Persons with Disabilities | |
| 2023-053 | Medicaid Cluster |
| Florida Department of Children and Families | |
| 2023-027 | Children's Health Insurance Program Medicaid Cluster Temporary Assistance for Needy Families |
| 2023-028 | Children's Health Insurance Program Medicaid Cluster Temporary Assistance for Needy Families |
| 2023-029 | Children's Health Insurance Program Medicaid Cluster Temporary Assistance for Needy Families |
| 2023-030 | Temporary Assistance for Needy Families |
| 2023-031 | Temporary Assistance for Needy Families |
| 2023-032 | Temporary Assistance for Needy Families |
| 2023-033 | Temporary Assistance for Needy Families |
| 2023-034 | Temporary Assistance for Needy Families |
| 2023-036 | MaryLee Allen Promoting Safe and Stable Families |
| 2023-038 | Foster Care - Title IV-E |
| 2023-039 | Foster Care - Title IV-E |
| 2023-040 | Foster Care - Title IV-E |
| 2023-041 | Foster Care - Title IV-E |
| 2023-042 | Block Grants for Prevention and Treatment of Substance Abuse Social Services Block Grant |
| 2023-043 | Social Services Block Grant |
| 2023-047 | Medicaid Cluster |
| Florida Department of Commerce | |
| 2023-004 | Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii Community Services Block Grant Homeowner Assistance Fund Temporary Assistance for Needy Families |
| 2023-005 | Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii |
| 2023-006 | Unemployment Insurance |
| 2023-007 | Unemployment Insurance |
| 2023-008 | Unemployment Insurance |
| 2023-009 | Unemployment Insurance |
| 2023-010 | Unemployment Insurance |
| 2023-011 | Unemployment Insurance |
| 2023-012 | Unemployment Insurance |
| 2023-013 | Unemployment Insurance |
| 2023-014 | Unemployment Insurance |
| 2023-037 | Community Services Block Grant |
| Florida Department of Education | |
| 2023-023 | Education Stabilization Fund English Language Acquisition State Grants Title I Grants to Local Educational Agencies |
| 2023-024 | Supporting Effective Instruction State Grants |

| State Entity Finding Number | Program Title |
|---|---|
| Florida Department of Health | |
| 2023-001 | Special Supplemental Nutrition Program for Women, Infants, and Children |
| 2023-002 | Special Supplemental Nutrition Program for Women, Infants, and Children |
| 2023-003 | Special Supplemental Nutrition Program for Women, Infants, and Children |
| Florida Department of Revenue | |
| 2023-015 | Unemployment Insurance |
| 2023-035 | Temporary Assistance for Needy Families |
| Florida Department of Transportation | |
| 2023-016 | Highway Planning and Construction |
| 2023-017 | Highway Planning and Construction |
| 2023-018 | Highway Planning and Construction |
| 2023-019 | Highway Planning and Construction |
| 2023-020 | Highway Planning and Construction |
| 2023-021 | Formula Grants for Rural Areas and Tribal Transit Program |
| Florida Division of Emergency Management | |
| 2023-057 | Disaster Grants - Public Assistance (Presidentially Declared Disasters) |
| 2023-058 | Disaster Grants - Public Assistance (Presidentially Declared Disasters) |
| Florida State University | |
| 2023-025 | Block Grants for Prevention and Treatment of Substance Abuse Children's Health Insurance Program Foster Care - Title IV-E Highway Planning and Construction Medicaid Cluster Opioid STR Promoting Safe and Stable Families Social Services Block Grant Special Supplemental Nutrition Program for Women, Infants, and Children Temporary Assistance for Needy Families Unemployment Insurance |
| 2023-026 | Block Grants for Prevention and Treatment of Substance Abuse Children's Health Insurance Program Foster Care - Title IV-E Highway Planning and Construction Medicaid Cluster Opioid STR Promoting Safe and Stable Families Social Services Block Grant Special Supplemental Nutrition Program for Women, Infants, and Children Temporary Assistance for Needy Families Unemployment Insurance |
| Palm Beach State College | |
| 2023-059 | Student Financial Assistance Cluster |
| Polk State College | |
| 2023-060 | Student Financial Assistance Cluster |
| 2023-061 | Student Financial Assistance Cluster |
| Seminole State College of Florida | |
| 2023-062 | Student Financial Assistance Cluster |

THIS PAGE INTENTIONALLY LEFT BLANK

INDEX OF FINDINGS BY COMPLIANCE REQUIREMENT

| Assistance Listing Number | Activities Allowed or Unallowed | Allowable Costs/Cost Principles | Eligibility | Matching Level of Effort, Earmarking | Period of Performance | Procurement and Suspension and Debarment | Reporting | Subrecipient Monitoring | Special Tests and Provisions |
|--|--|--|--|--|-------------------------------------|--|--|-------------------------|--|
| United States Department of Agriculture | | | | | | | | | |
| 10.557 | 2023-001 2023-002 2023-025 2023-026 | 2023-001 2023-002 2023-025 2023-026 | 2023-001 2023-002 2023-025 2023-026 | | 2023-025 2023-026 | 2023-003 2023-025 2023-026 | | 2023-025 2023-026 | 2023-025 2023-026 |
| United States Department of Housing and Urban Development | | | | | | | | | |
| 14.228 | 2023-004 | 2023-004 | 2023-004 | | | | 2023-004 2023-005 | | |
| United States Department of Labor | | | | | | | | | |
| 17.225 | 2023-006 2023-007 2023-008 2023-009 2023-010 2023-011 2023-025 2023-026 | 2023-006 2023-007 2023-008 2023-009 2023-010 2023-011 2023-025 2023-026 | 2023-006 2023-007 2023-008 2023-009 2023-010 2023-011 2023-012 2023-025 2023-026 | 2023-025 2023-026 | 2023-025 2023-026 | | 2023-006 2023-007 2023-008 2023-009 2023-010 2023-011 2023-025 2023-026 | | 2023-006 2023-007 2023-008 2023-009 2023-010 2023-011 2023-013 2023-014 2023-015 2023-025 2023-026 |
| United States Department of Transportation | | | | | | | | | |
| 20.205 | 2023-016 2023-017 2023-018 2023-019 2023-025 2023-026 | 2023-016 2023-017 2023-018 2023-019 2023-025 2023-026 | 2023-025 2023-026 | 2023-018 2023-019 2023-025 2023-026 | 2023-025 2023-026 | | 2023-025 2023-026 | | 2023-018 2023-019 2023-020 2023-025 2023-026 |
| 20.509 | | | | | | 2023-021 | | | |
| United States Department of the Treasury | | | | | | | | | |
| 21.026 | 2023-004 | 2023-004 | 2023-004 | | | | 2023-004 | | |
| United States Department of Education | | | | | | | | | |
| 84.010 | | | | | | | 2023-023 | | |
| 84.063 84.268 | | | | | | | | | 2023-059 2023-060 2023-061 2023-062 |
| 84.365 | | | | | | | 2023-023 | | |
| 84.367 | | | | 2023-024 | | | | | |
| 84.425 | | | | | | | 2023-023 | | |
| United States Department of Health and Human Services | | | | | | | | | |
| 93.556 | 2023-025 2023-026 | 2023-025 2023-026 | 2023-025 2023-026 | 2023-025 2023-026 2023-036 | 2023-025 2023-026 | | 2023-025 2023-026 | | 2023-025 2023-026 |
| 93.558 | 2023-004 2023-025 2023-026 2023-027 2023-028 2023-029 | 2023-004 2023-025 2023-026 2023-027 2023-028 2023-029 | 2023-004 2023-025 2023-026 2023-027 2023-028 2023-029 | 2023-025 2023-026 2023-030 | 2023-025 2023-026 | | 2023-004 2023-025 2023-026 2023-027 2023-028 2023-029 2023-031 | | 2023-025 2023-026 2023-027 2023-028 2023-029 2023-032 2023-033 2023-034 2023-035 |
| 93.569 | 2023-004 | 2023-004 | 2023-004 | | | | 2023-004 | 2023-037 | |
| 93.658 | 2023-025 2023-026 2023-038 2023-039 2023-040 | 2023-025 2023-026 2023-038 2023-039 2023-040 | 2023-025 2023-026 2023-038 2023-039 2023-040 2023-041 | 2023-025 2023-026 | 2023-025 2023-026 | | 2023-025 2023-026 2023-038 2023-039 2023-040 | | 2023-025 2023-026 2023-038 2023-039 2023-040 2023-041 |
| 93.667 | 2023-025* 2023-026* | 2023-025* 2023-026* | 2023-025* 2023-026* | 2023-025* 2023-026* | 2023-025* 2023-026* 2023-042* | | 2023-025* 2023-026* 2023-043* | | 2023-025* 2023-026* |

INDEX OF FINDINGS BY COMPLIANCE REQUIREMENT

| Assistance Listing Number | Activities Allowed or Unallowed | Allowable Costs/Cost Principles | Eligibility | Matching Level of Effort, Earmarking | Period of Performance | Procurement and Suspension and Debarment | Reporting | Subrecipient Monitoring | Special Tests and Provisions |
|--|--|--|--|--|----------------------------------|--|--|-------------------------|--|
| United States Department of Health and Human Services (continued) | | | | | | | | | |
| 93.767 | 2023-025 2023-026 2023-027 2023-028 2023-029 2023-046 | 2023-025 2023-026 2023-027 2023-028 2023-029 2023-046 | 2023-025 2023-026 2023-027 2023-028 2023-029 2023-046 | 2023-025 2023-026 2023-027 2023-028 2023-029 2023-046 | 2023-025 2023-026 | | 2023-025 2023-026 2023-027 2023-028 2023-029 2023-045 2023-046 | | 2023-025 2023-026 2023-027 2023-028 2023-029 2023-046 2023-052 2023-054 2023-055 |
| 93.775 93.777 93.778 | 2023-025 2023-026 2023-027 2023-028 2023-029 2023-046 | 2023-025 2023-026 2023-027 2023-028 2023-029 2023-046 | 2023-025 2023-026 2023-027 2023-028 2023-029 2023-046 2023-047 | 2023-025 2023-026 2023-048 | 2023-025 2023-026 | | 2023-025 2023-026 2023-027 2023-028 2023-029 2023-046 | | 2023-025 2023-026 2023-027 2023-028 2023-029 2023-046 2023-049 2023-050 2023-051 2023-052 2023-053 2023-054 2023-055 2023-056 |
| 93.788 | 2023-025 2023-026 | 2023-025 2023-026 | 2023-025 2023-026 | 2023-025 2023-026 | 2023-025 2023-026 | | 2023-025 2023-026 | | 2023-025 2023-026 |
| 93.959 | 2023-025 2023-026 | 2023-025 2023-026 | 2023-025 2023-026 | 2023-025 2023-026 | 2023-025 2023-026 2023-042 | | 2023-025 2023-026 | | 2023-025 2023-026 |
| United States Department of Homeland Security | | | | | | | | | |
| 97.036 | | | | | | | 2023-057 | 2023-058 | |